

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,000.0	1,957.0	1,944.0
On Roll Regular Shared-Time	3.0	4.0	11.0
On Roll Special Ed Full-Time	257.0	261.0	276.0
On Roll Special Ed Shared-Time	4.0	5.0	0.0
On Roll Subtotal	2,264.0	2,227.0	2,231.0
In Private School Placements	27.0	27.0	23.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	10.0	14.0
Received	19.0	18.0	26.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	43,344,810	45,192,300	47,458,710
	Total Tax Levy	10-121x	43,344,810	45,192,300	47,458,710
	Total Tuition	10-1300	120,253	75,900	81,880
	Rents and Royalties	10-1910	54,712	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	215,886	271,000	301,869
	Interest Earned on Capital Reserve Funds	10-1XXX	97,770	2,000	2,000
	Total Revenues from Local Sources		43,833,431	45,541,200	47,844,459
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	292,206	301,847	297,001
	Extraordinary Aid	10-3131	666,033	524,000	566,000
	Categorical Special Education Aid	10-3132	2,716,452	2,483,167	2,417,812
	Categorical Security Aid	10-3177	225,937	352,544	328,618
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,459	0	0
	State Reimbursement for Menstrual Products	10-3301	5,661	1,376	0
	Total Revenues from State Sources		3,913,748	3,662,934	3,609,431
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,120,000	2,063,000
	Adjustment for Prior Year Encumbrances		0	833,465	0
	Actual Revenues (Over)/Under Expenditures		70,205	0	0
General Fund Revenues	Total Operating Budget		47,817,384	52,157,599	53,516,890
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	632,479	515,000	525,000
	Scholarship Fund Revenue	20-1770	5,981	7,000	5,000
	Other Revenue from Local Sources	20-1XXX	154,965	153,507	0
	Total Revenues from Local Sources	20-1XXX	793,425	675,507	530,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	219,278	121,135	90,853
	Total Revenues from State Sources		219,278	121,135	90,853

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,643	0	0
	Title II	20-4451-4455	23,751	26,696	17,698
	Title III	20-4491-4494	12,087	15,044	11,283
	Title IV	20-4471-4474	8,239	0	0
	IDEA Part B (Handicapped)	20-4420-4429	524,386	528,340	405,839
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,180	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,307	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22	0	0
	ARP-ESSER	20-4540	10,370	0	0
	Total Revenues from Federal Sources		612,985	570,080	434,820
Special Revenue Fund Revenues	Total Grants and Entitlements		1,594,976	1,366,722	1,055,673
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,929,336	2,524,038	2,007,907
	Total Revenues from Local Sources		2,929,336	2,524,038	2,007,907
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,156,201	979,945	894,560
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,085,537	3,503,983	2,902,467
Debt Service Fund Revenues	Total Repayment of Debt		4,085,537	3,503,983	2,902,467
All Fund Revenues	Total Revenues/Sources		53,497,897	57,028,304	57,475,030
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,497,897	57,028,304	57,475,030

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,333,476	16,314,206	15,573,508
	Special Education-Instruction	11-2XX-100-XXX	3,346,031	3,718,950	3,646,774
	Basic Skills/Remedial-Instruction	11-230-100-XXX	375,528	239,425	270,030
	Bilingual Education-Instruction	11-240-100-XXX	232,409	263,744	280,031
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	300,007	346,411	346,551
	School-Sponsored Athletics-Instruction	11-402-100-XXX	899,480	923,812	931,553
	Other Instructional Programs-Instruction	11-4XX-100-XXX	5,999	6,520	6,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,350,916	3,575,326	4,174,349
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,187	36,313	36,688
	Undistributed Expenditures-Health Services	11-000-213-XXX	377,129	402,945	419,142
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	804,239	863,454	809,171
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	140,338	121,800	121,800
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,066,086	1,117,525	1,164,531
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,069,295	1,126,395	1,185,445
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	535,394	585,493	554,203
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,856	498,605	506,641
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,189	51,821	51,123
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	901,864	1,110,328	1,022,871
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,666,945	1,805,667	1,768,648
	Undistributed Expenditures-Central Services	11-000-251-XXX	440,993	464,109	469,564
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,054,622	1,158,405	1,125,634
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,021,370	3,237,816	3,255,183
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,267,691	2,355,990	2,468,010
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,912,370	11,660,035	13,185,750
	Total Undistributed Expenditures		27,146,484	30,172,027	32,318,753
General Fund Current Expenses	Total General Current Expense		47,639,414	51,985,095	53,373,720

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	151,609	170,504	100,954
	Facilities Acquisition and Construction Services	12-000-400-XXX	26,361	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		177,970	172,504	102,954
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	40,216
	General Fund Grand Total		47,817,384	52,157,599	53,516,890
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	154,965	153,507	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,778	5,117	3,838
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,078	34,636	25,977
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,190	45,476	34,109
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,618	13,395	10,046
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,176	3,651	2,738
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,438	18,860	14,145
	Other	20-XXX-XXX-XXX	133,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	219,278	121,135	90,853
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,643	0	0
	Title II	20-XXX-XXX-XXX	23,751	26,696	17,698
	Title III	20-XXX-XXX-XXX	12,087	15,044	11,283
	Title IV	20-XXX-XXX-XXX	8,239	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	524,386	528,340	405,839
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,370	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,307	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,180	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22	0	0
	Total Federal Projects	20-XXX-XXX-XXX	612,985	570,080	434,820
Special Revenue Fund Expenses	Total Special Revenue Funds		1,594,976	1,366,722	1,055,673

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,085,537	3,503,983	2,902,467
	Total Debt Service Funds		4,085,537	3,503,983	2,902,467
All Fund Expenses	Total Expenditures/Appropriations		53,497,897	57,028,304	57,475,030
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,497,897	57,028,304	57,475,030

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,315,147	1,640,274	1,661,516	1,026,483
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	367,482	430,955	492,955	494,955
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,590,614	3,037,546	1,427,967	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	192,477	217,208	217,208	217,208
	Scholarship Fund	148,492	154,473	154,473	154,473
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,892	\$18,521	\$20,237	\$20,731	\$21,008
Total Classroom Instruction	\$11,119	\$11,356	\$12,401	\$12,665	\$12,693
Classroom-Salaries and Benefits	\$10,496	\$11,041	\$11,988	\$12,220	\$12,332
Classroom-General Supplies and Textbooks	\$537	\$260	\$350	\$380	\$322
Classroom-Purchased Services	\$86	\$54	\$63	\$65	\$39
Total Support Services	\$2,485	\$2,615	\$2,878	\$2,902	\$3,050
Support Services-Salaries and Benefits	\$2,257	\$2,393	\$2,623	\$2,642	\$2,822
Total Administrative Costs	\$2,152	\$2,248	\$2,441	\$2,597	\$2,597
Administration Salaries and Benefits	\$1,687	\$1,768	\$1,898	\$1,982	\$2,027
Total Operations and Maintenance of Plant	\$1,493	\$1,608	\$1,743	\$1,783	\$1,845
Operations and Maintenance-Salaries and Benefits	\$1,016	\$1,069	\$1,157	\$1,163	\$1,239
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$602	\$649	\$719	\$730	\$758
Total Equipment Costs	\$226	\$67	\$70	\$77	\$45
Legal Costs	\$54	\$11	\$22	\$49	\$22
Employee Benefits as a percentage of salaries*	33.29%	34.83%	39.34%	38.83%	44.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Food Service Fund	36,669	Cover daily cleaning of of the cafeteria by custodial staff.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Garbage and Recycling Services-Between BOE and Municipality	0
	Office Space-BOE Offices Located in Borough Hall Complex	0
	Labor Sharing-Between BOE and Municipality	0
	Field Supplies and Maintenance-Between BOE and Municipality	0
	Fertilizer, Aeration and Seeding- Between BOE and Municipality	0
	Equipment Sharing- Between BOE and Municipality	0
	School Resource Officers- Between BOE and Municipality	0
Professional Staff Development	Between BOE and MUJC	0
Purchasing	ACES Electric and Natural Gas Cooperative Programs	0
	State, National, County, Commissions and Educational Data Services	0
Special Education Services	Between BOE, MUJC, and NJ School Districts	0
Transportation Services, including Fuel	Gasoline-Between BOE and Municipality	0
	Transportation Services-Between BOE, MUJC, UCESC and Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
New Providence Borough	(A) General Fund School Levy	46,325,505
	(D) Total School Levy	48,314,735
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	1,482,804,068
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,318,815,327
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.1242
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.2583
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0726
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1187

Employee Contract List for District

Name	Category	Measure
Alex Menard	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$163,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Menard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,552
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	12 day maximum payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna O'Leary	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$92,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna O'Leary	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,377
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Testa	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$212,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Testa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: maximum 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Testa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Ugliadoro	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate retirement: Maximum 15k

Employee Contract List for District

Name	Category	Measure
Joseph Ugialoro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No annual payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Zirpoli	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$214,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lauren Zirpoli	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maureen Bearnarth	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$93,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maureen Bearnarth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Belliveau	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$119,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Belliveau	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$516
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: max 15%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zoppi	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$103,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Zoppi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$310
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Zoppi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosalie DiNardo	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$81,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$375
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: maximum 15k

Employee Contract List for District

Name	Category	Measure
Rosalie DiNardo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacey Kinum	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$77,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stacey Kinum	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vicklyn Estime	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$77,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vicklyn Estime	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported