

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	10,178.0	10,121.5	10,122.0
On Roll Regular Shared-Time	24.0	27.0	27.0
On Roll Special Ed Full-Time	1,269.0	1,313.0	1,313.0
On Roll Special Ed Shared-Time	14.0	12.0	12.0
On Roll Subtotal	11,485.0	11,473.5	11,474.0
In Private School Placements	93.0	117.0	117.0
Sent to Contracted Preschool	1,422.0	1,146.0	0.0
Sent to Other Districts Regular	8.0	6.0	1,119.0
Sent to Other Districts Special Ed	197.0	179.0	179.0
Received	7.0	4.0	4.0
In State Facilities	3.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,018,540	30,990,123	30,990,123
	Total Tax Levy	10-121x	26,018,540	30,990,123	30,990,123
	Total Tuition	10-1300	111,907	111,932	180,772
	Transportation Fees from Individuals	10-1410	94,147	0	0
	Rents and Royalties	10-1910	45,657	64,996	26,905
	Unrestricted Miscellaneous Revenues	10-1XXX	1,894,466	950,000	31,250
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	25,950
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	42,800
	Total Revenues from Local Sources		28,164,717	32,117,051	31,297,800
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,624,902	2,277,345	2,967,252
	Extraordinary Aid	10-3131	5,266,508	2,250,000	3,250,000
	Categorical Special Education Aid	10-3132	13,960,780	12,559,729	13,400,629
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	241,922,902	256,395,528	260,790,155
	Categorical Security Aid	10-3177	6,696,257	5,841,937	5,807,930
	Other State Aids	10-3XXX	130,293	0	0
	Total Revenues from State Sources		281,610,815	290,333,712	297,225,139
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,476	57,091	256,540
	Other Federal Grant Revenue-Passed Through State	10-42XX	4,806,309	0	0
	Total Revenues from Federal Sources		4,892,785	57,091	256,540
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,291,117	4,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	4,000,000
	Transfers from Other Funds	10-5200	415,489	0	0
	Other Financing Sources	10-5XXX	-336,872	0	0
	Adjustment for Prior Year Encumbrances		0	12,515,774	0
	Actual Revenues (Over)/Under Expenditures		15,148,035	0	0
General Fund Revenues	Total Operating Budget		329,894,969	343,314,745	336,779,479

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	602,168	0	50,000
	Scholarship Fund Revenue	20-1770	20,000	0	0
	Other Revenue from Local Sources	20-1XXX	0	8,000	0
	Total Revenues from Local Sources	20-1XXX	622,168	8,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	3,745,356	3,351,730	1,965,377
	Preschool Education Aid	20-3218	21,157,944	22,488,646	23,821,540
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,465,650	0	0
	Other Restricted Entitlements	20-32XX	0	2,145,967	1,628,382
	State Grants Through Intermediate Sources	20-3700	1,737,435	0	0
	Total Revenues from State Sources		29,106,385	27,986,343	27,415,299
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,195,799	4,640,621	2,790,924
	Title II	20-4451-4455	381,563	351,110	277,111
	Title III	20-4491-4494	424,552	1,136,231	604,188
	Title IV	20-4471-4474	162,584	270,769	191,269
	IDEA Part B (Handicapped)	20-4420-4429	2,852,854	2,711,620	2,570,785
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	46,762	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,711	0	0
	Vocational Education	20-4430	93,259	105,098	89,334
	ARP-ESSER	20-4540	359,684	0	0
	Other	20-4XXX	2,200,452	3,266,000	510,000
	ARP Homeless Children and Youth II Grant	20-4546	10,423	0	0
	Total Revenues from Federal Sources		9,737,643	12,481,449	7,033,611

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	594,065	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	924,150	709,685
Special Revenue Fund Revenues	Total Grants and Entitlements		40,044,362	41,399,942	35,208,595
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,062,356	1,125,328	1,128,015
	Total Revenues from Local Sources		1,062,356	1,125,328	1,128,015
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,075,429	1,073,172	1,075,735
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,137,785	2,198,500	2,203,750
	Actual Revenues (Over)/Under Expenditures		65,340	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,203,125	2,198,500	2,203,750
All Fund Revenues	Total Revenues/Sources		372,142,456	386,913,187	374,191,824
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	594,065	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	924,150	709,685
	Total Revenues/Sources Net of Transfers		371,548,391	385,989,037	373,482,139

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,399,282	8,735,164	7,152,920
	Special Education-Instruction	11-2XX-100-XXX	1,626,671	1,412,107	1,317,328
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	109,068	123,313	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,772,612	1,652,210	1,440,996
	Summer School	11-422-XXX-XXX	0	7,000	6,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	20,073,762	25,384,308	23,729,644
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,856,158	2,219,828	3,308,704
	Undistributed Expenditures-Health Services	11-000-213-XXX	752,012	1,301,094	1,158,847
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,865,477	2,026,227	2,077,096
	Undistributed Expenditures-Guidance	11-000-218-XXX	547,483	959,155	280,657
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	8,427,688	8,649,917	7,485,016
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,044,094	8,684,188	6,962,374
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,180,926	1,242,018	1,837,838
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,575	262,846	78,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,370,456	3,342,290	2,322,799
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	904,555	968,176	954,953
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,521,812	3,780,419	3,682,174
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,489,596	4,932,552	3,746,245
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	28,496,934	28,570,240	28,965,345
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,952,747	10,984,706	12,458,314
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	32,850,671	40,750,082	48,680,370
	Total Undistributed Expenditures		124,421,946	144,058,046	147,728,526
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	25,950
General Fund Current Expenses	Total General Current Expense		140,329,579	155,987,840	157,671,720

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,489,164	1,450,267	292,625
	Facilities Acquisition and Construction Services	12-000-400-XXX	24,994,367	14,128,244	4,000,000
	Interest Deposit to Capital Reserve	10-604	0	0	42,800
	Total Capital Outlay		26,483,531	15,578,511	4,335,425
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	61,929,517	64,659,236	70,755,897
	General Fund Contribution to School Based Budgeting	10-000-520-930	101,152,342	107,089,158	104,016,437
	General Fund Grand Total		329,894,969	343,314,745	336,779,479
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	8,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	2,006,459	1,647,608
	Support Services	20-218-200-XXX	25,441,100	24,254,067	24,848,994
	Facility Acquisition and Construction Services	20-218-400-XXX	56,265	504,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	25,497,365	26,764,526	26,496,602
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,302	23,416	23,416
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	108,305	116,911	116,911
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	87,101	92,708	92,708
	Nonpublic Nursing Services	20-XXX-XXX-XXX	53,543	61,442	61,442
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,196	16,709	16,709
	Nonpublic Security Aid	20-XXX-XXX-XXX	88,269	86,510	86,510
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,465,650	0	0
	Other	20-XXX-XXX-XXX	1,361,719	1,748,271	1,230,686
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	29,700,450	28,910,493	28,124,984
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,218,220	3,640,621	1,290,924
	Title II	20-XXX-XXX-XXX	381,563	351,110	277,111
	Title III	20-XXX-XXX-XXX	424,552	1,136,231	604,188
	Title IV	20-XXX-XXX-XXX	162,584	270,769	191,269
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,852,854	2,711,620	2,570,785
	Vocational Education	20-XXX-XXX-XXX	93,259	105,098	89,334

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	2,200,452	3,266,000	510,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	359,684	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	46,762	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,711	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	10,423	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	977,579	1,000,000	1,500,000
	Total Federal Projects	20-XXX-XXX-XXX	9,737,643	12,481,449	7,033,611
Special Revenue Fund Expenses	Total Special Revenue Funds		40,044,362	41,399,942	35,208,595
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,203,125	2,198,500	2,203,750
	Total Debt Service Funds		2,203,125	2,198,500	2,203,750
All Fund Expenses	Total Expenditures/Appropriations		372,142,456	386,913,187	374,191,824
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	594,065	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	924,150	709,685
	Total Expenditures Net of Transfers		371,548,391	385,989,037	373,482,139

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	11,031,308	17,555,369	9,264,252	5,264,252
	Repayment of Debt	65,340	0	0	0
Restricted for General Operating Budget	Capital Reserve	27,240,696	6,474,046	6,474,046	2,516,846
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,000,000	1,500,000	1,500,000	1,525,950
	Legal Reserve	0	0	0	0
	Unemployment Fund	824,763	1,215,404	1,215,404	1,215,404
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	212,281	228,180	228,180	228,180
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,833	\$25,653	\$27,019	\$27,860	\$27,731
Total Classroom Instruction	\$11,801	\$13,470	\$15,708	\$15,938	\$16,023
Classroom-Salaries and Benefits	\$10,101	\$11,644	\$14,348	\$14,405	\$14,928
Classroom-General Supplies and Textbooks	\$731	\$605	\$408	\$406	\$211
Classroom-Purchased Services	\$968	\$1,220	\$952	\$1,128	\$883
Total Support Services	\$4,092	\$5,443	\$5,576	\$5,334	\$5,244
Support Services-Salaries and Benefits	\$3,444	\$4,707	\$4,648	\$4,428	\$4,651
Total Administrative Costs	\$2,136	\$2,344	\$2,414	\$2,532	\$2,226
Administration Salaries and Benefits	\$1,741	\$1,884	\$1,836	\$1,764	\$1,684
Total Operations and Maintenance of Plant	\$3,408	\$3,930	\$2,996	\$3,711	\$3,889
Operations and Maintenance-Salaries and Benefits	\$2,038	\$2,103	\$1,803	\$1,808	\$2,161
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$210	\$275	\$236	\$240	\$203
Total Equipment Costs	\$161	\$189	\$208	\$248	\$43
Legal Costs	\$33	\$17	\$30	\$70	\$39
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$108	\$116	\$119	\$119	\$179
Employee Benefits as a percentage of salaries*	36.39%	34.07%	34.13%	38.33%	43.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	327,709	0	0
	General Fund Contribution (15-5200)	100,824,632	107,089,158	104,016,437
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	977,580	1,000,000	1,500,000
	Total SBB Resources	102,129,921	108,089,158	105,516,437
Appropriations	Instruction (15-XXX-100-XXX)	74,830,077	80,963,273	79,072,791
	Support Services (15-XXX-2XX-XXX)	27,259,895	27,003,203	26,372,747
	Equipment (15-XXX-XXX-73X)	39,949	122,682	70,899
	Total SBB Appropriations	102,129,921	108,089,158	105,516,437

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	1320-Elizabeth	30,347	14005226
	0680-Camden City	30,347	11111451
	3570-Newark City	31,263	55505237
	3570-Newark City	31,263	18004808
	1320-Elizabeth	28,776	14005224
	2390-Jersey City	28,776	80004738
825	Department of Education	510,000	2st Century program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	NJ START	0
	ED-DATA	0
	HUNTERDON COUNTY ED. SERVICE COMMISSION	0
	BERGEN COUNTY COOPERATIVE	0
	MORRIS COUNTY COOP PRICING COUNCIL	0
	CAMDEN COUNTY ESC	0
	NJSBA COOPERATIVE CONTRACTS	0
	MERCER COUNTY CO-OP	0
	TIPS	0
	BUYBOARD	0
	US COMMUNITIES COOPERATIVE PURCHASING	0
	GSA-GOVERNMENT AGENCY REGULAR	0
	SOURCEWELL	0
	KEYSTONE PURCHASING NETWORK	0
	PURCHASING COOPERATIVE OF AMERICA (PCA)	0
Technology Services	NJEDGE.NET	0
	PEPPM	0
	NJSB-E8801-ACESCP (NEW JERSEY SCHOOL BOARD)	0
Transportation Services, including Fuel	ESSEX REGIONAL EDUCATIONAL SERVICES COMMISSION	0
	UNION COUNTY EDUCATION SERVICES COMMISSION	0
	MORRIS-UNION JOINTURE COMMISSION	0
	SOMERSET EDUCATION SERVICES COMMISSION	0
	THE EDUCATIONAL SERVICES COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	30,990,123
	(D) Total School Levy	32,118,138
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,219,056,495
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,894,712,115
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5421
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6347
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6331
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6562

Employee Contract List for District

Name	Category	Measure
Artis, Kim	Job Title	Assistant Director
	Job Title II	Asst Dir of HR
	Base Annual Salary Amount	\$128,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Artis, Kim	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cox, Cameron E.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cox, Cameron E.	Total Allowances Amount	\$28,359
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,588
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Filippatos, Elizabeth	Job Title	Assistant Superintendent
	Job Title II	Student Services
	Base Annual Salary Amount	\$193,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Filippatos, Elizabeth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Filippatos, Elizabeth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gordon, Jean M	Job Title	Other
	Job Title II	Exec Director School Mgmt
	Base Annual Salary Amount	\$189,281
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Gordon, Jean M	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hasan, Rashon	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$264,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Hasan, Rashon	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,759
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hill, Vashon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Marketing & Communication
	Base Annual Salary Amount	\$111,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hill, Vashon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Carletta A	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief HR Officer
	Base Annual Salary Amount	\$168,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jones, Carletta A	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mastrogiovanni, Danielle	Job Title	Assistant Superintendent
	Job Title II	Chief Equity & School Imp
	Base Annual Salary Amount	\$171,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mastrogiovanni, Danielle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mastrogiovanni, Danielle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Montealegre-Smith, Gloria	Job Title	Other
	Job Title II	FSC Commun. Coord
	Base Annual Salary Amount	\$114,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Montealegre-Smith, Gloria	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morton, Jeffrey A	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Morton, Jeffrey A	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Payne, Norman C	Job Title	Information Technology
	Job Title II	Chief of Info & Tech
	Base Annual Salary Amount	\$184,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Payne, Norman C	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peeples, Ivy	Job Title	Other
	Job Title II	Exec Dir School Mgmt
	Base Annual Salary Amount	\$164,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Peeples, Ivy	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,276
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shipman, Myrone Denise	Job Title	Other
	Job Title II	Exec Dir Student Serv
	Base Annual Salary Amount	\$189,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shipman, Myrone Denise	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shipman, Myrone Denise	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Williams, Mark A	Job Title	Assistant Superintendent
	Job Title II	School Management
	Base Annual Salary Amount	\$212,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Williams, Mark A	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Worilds, Darahn A	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of School Safety
	Base Annual Salary Amount	\$132,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Worilds, Darahn A	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO AMOUNT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to amount upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported