

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,760.0	2,731.0	2,689.0
On Roll Regular Shared-Time	12.0	20.0	20.0
On Roll Special Ed Full-Time	405.0	403.0	398.0
On Roll Special Ed Shared-Time	3.0	5.0	5.0
On Roll Subtotal	3,180.0	3,159.0	3,112.0
In Private School Placements	13.0	13.0	13.0
Sent to Other Districts Special Ed	31.0	29.0	14.5
Received	1.0	1.0	1.0
In State Facilities	6.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,989,029	26,508,810	26,508,810
	Total Tax Levy	10-121x	25,989,029	26,508,810	26,508,810
	Unrestricted Miscellaneous Revenues	10-1XXX	901,439	254,997	661,785
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	5,000
	Total Revenues from Local Sources		26,890,468	26,763,810	27,178,096
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	617,142	365,476	411,663
	Extraordinary Aid	10-3131	700,971	400,000	400,000
	Categorical Special Education Aid	10-3132	3,629,358	3,494,843	3,487,625
	Equalization Aid	10-3176	42,066,362	45,369,781	48,210,655
	Categorical Security Aid	10-3177	1,379,421	1,323,720	1,477,106
	Other State Aids	10-3XXX	500,000	0	0
	Total Revenues from State Sources		48,893,254	50,953,820	53,987,049
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	62,349	33,989	90,239
	Total Revenues from Federal Sources		62,349	33,989	90,239
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,153,066	2,153,066
	Withdrawal from Maintenance Reserve	10-310	0	0	230,000
	Transfers from Other Funds	10-5200	1,658,187	0	0
	Adjustment for Prior Year Encumbrances		0	4,952,816	0
	Actual Revenues (Over)/Under Expenditures		397,208	0	0
General Fund Revenues	Total Operating Budget		77,901,466	84,857,501	83,638,450
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,249	0	0
	Scholarship Fund Revenue	20-1770	20,144	0	0
	Other Revenue from Local Sources	20-1XXX	136,152	216,978	45,266
	Total Revenues from Local Sources	20-1XXX	418,545	216,978	45,266

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	644,683	439,266
	Preschool Education Aid	20-3218	838,618	2,002,949	1,530,305
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	135,466	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	502,641	0
	Other Restricted Entitlements	20-32XX	512,067	512,753	502,641
	Total Revenues from State Sources		1,486,151	3,663,026	2,472,212
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	906,533	1,296,796	783,536
	Title II	20-4451-4455	70,905	292,350	155,367
	Title III	20-4491-4494	32,260	178,894	70,592
	Title IV	20-4471-4474	133,639	102,303	65,075
	IDEA Part B (Handicapped)	20-4420-4429	1,220,464	1,111,466	796,343
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	169,041	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,985	0	0
	Vocational Education	20-4430	0	6,508	0
	ARP-ESSER	20-4540	1,253,073	0	0
	Other	20-4XXX	1,040,695	1,250,962	0
	ARP Homeless Children and Youth I Grant	20-4545	1,270	0	0
	Total Revenues from Federal Sources		4,867,865	4,239,279	1,870,913
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	333,438	410,612	391,759
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	181,692
Special Revenue Fund Revenues	Total Grants and Entitlements		7,080,138	8,529,895	4,961,842
All Fund Revenues	Total Revenues/Sources		84,981,604	93,387,396	88,600,292
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	333,438	410,612	391,759
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	181,692
	Total Revenues/Sources Net of Transfers		84,648,166	92,976,784	88,026,841

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,964,953	21,919,452	22,480,642
	Special Education-Instruction	11-2XX-100-XXX	3,211,300	5,000,613	4,661,427
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,349,048	1,825,831	999,928
	Bilingual Education-Instruction	11-240-100-XXX	2,192,394	2,192,413	2,167,810
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,834	35,935	12,038
	School-Sponsored Athletics-Instruction	11-402-100-XXX	614,029	766,908	629,000
	Before/After School Programs	11-421-XXX-XXX	222,409	138,368	153,874
	Summer School	11-422-XXX-XXX	247,863	357,666	587,273
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	98,629	94,564	100,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	88,691	302,667	232,273
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,884,372	5,912,994	6,423,202
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	298,651	261,067	204,364
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,270	500,332	520,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,602	371,802	404,270
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	4,134,872	3,327,590	3,859,458
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,205,042	1,530,408	1,497,546
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,703,903	1,993,713	2,077,508
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,399,861	1,936,757	1,938,771
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	363,230	778,174	177,199
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	151,502	181,615	170,095
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,302,171	2,480,582	1,462,550
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,055,830	2,298,658	2,409,672
	Undistributed Expenditures-Central Services	11-000-251-XXX	743,477	797,209	817,846
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	159,659	177,579	439,883
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,966,316	6,855,319	7,015,117
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,123,317	5,776,897	4,860,493
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,093,814	15,364,906	16,382,985
	Total Undistributed Expenditures		42,931,889	50,545,602	50,660,959

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	2,500
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		71,433,039	83,180,021	82,687,725
Capital Outlay	Equipment	12-XXX-XXX-730	163,078	136,423	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	250,185	668,022	15,458
	Increase In Capital Reserve	10-604	5,158,187	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	5,000
	Total Capital Outlay		5,571,450	804,446	20,458
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	896,977	873,034	930,267
	General Fund Grand Total		77,901,466	84,857,501	83,638,450
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	136,152	216,978	45,266
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	871,812	1,594,973	1,074,390
	Support Services	20-218-200-XXX	300,244	1,463,271	1,448,632
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,172,056	3,058,244	2,543,022
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,760	24,584	24,584
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	187,691	190,496	190,496
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	105,813	113,651	113,651
	Nonpublic Nursing Services	20-XXX-XXX-XXX	58,858	64,937	64,937
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,355	17,543	17,543
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,590	91,430	91,430
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	502,641	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	135,466	0	0
	Other	20-XXX-XXX-XXX	71,000	10,112	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,819,589	4,073,638	3,045,663

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	906,533	1,296,796	783,536
	Title II	20-XXX-XXX-XXX	70,905	292,350	155,367
	Title III	20-XXX-XXX-XXX	32,260	178,894	70,592
	Title IV	20-XXX-XXX-XXX	133,639	102,303	65,075
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,220,464	1,111,466	796,343
	Vocational Education	20-XXX-XXX-XXX	0	6,508	0
	Other	20-XXX-XXX-XXX	1,040,695	1,250,962	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,253,073	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	169,041	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,985	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,270	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,867,865	4,239,279	1,870,913
Special Revenue Fund Expenses	Total Special Revenue Funds		7,080,138	8,529,895	4,961,842
All Fund Expenses	Total Expenditures/Appropriations		84,981,604	93,387,396	88,600,292
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	333,438	410,612	391,759
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	181,692
	Total Expenditures Net of Transfers		84,648,166	92,976,784	88,026,841

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,406,984	2,487,836	1,745,837	885,918
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,510,040	6,668,227	6,668,228	6,673,228
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	600,200	1,100,200	1,100,201	872,701
	Legal Reserve	3,558,698	2,704,214	1,293,147	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,001	100,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,323	84,190	84,190	84,190
	Scholarship Fund	425,014	424,008	424,008	424,008
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,612	\$19,229	\$21,827	\$23,544	\$23,524
Total Classroom Instruction	\$10,948	\$11,521	\$13,165	\$13,789	\$13,995
Classroom-Salaries and Benefits	\$9,963	\$10,444	\$12,110	\$12,421	\$12,493
Classroom-General Supplies and Textbooks	\$310	\$248	\$389	\$439	\$627
Classroom-Purchased Services	\$675	\$829	\$666	\$930	\$875
Total Support Services	\$3,895	\$3,600	\$4,270	\$4,542	\$4,496
Support Services-Salaries and Benefits	\$2,223	\$2,071	\$2,798	\$3,117	\$2,883
Total Administrative Costs	\$1,667	\$1,773	\$1,851	\$2,438	\$2,209
Administration Salaries and Benefits	\$1,394	\$1,442	\$1,463	\$2,029	\$1,882
Total Operations and Maintenance of Plant	\$1,897	\$2,090	\$2,239	\$2,453	\$2,555
Operations and Maintenance-Salaries and Benefits	\$736	\$787	\$881	\$954	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$205	\$246	\$301	\$321	\$269
Total Equipment Costs	\$22	\$52	\$20	\$44	\$6
Legal Costs	\$54	\$112	\$56	\$88	\$65
Employee Benefits as a percentage of salaries*	35.86%	34.72%	38.50%	37.00%	42.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	GARBAGE/RECYCLING	33,000
Purchasing	VARIOUS CO-OP; STATE CONTRACTS; NATIONAL CO-OP	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	26,508,810
	(D) Total School Levy	26,508,810
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	796,178,405
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,833,003,080
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3295
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.3295
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9357
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9357

Employee Contract List for District

Name	Category	Measure
Aisha Hill	Job Title	Executive Assistant
	Job Title II	Exec. Asst. to BA
	Base Annual Salary Amount	\$78,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/02/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aisha Hill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amandio Tavieria	Job Title	Information Technology
	Job Title II	Sr. Network Tech
	Base Annual Salary Amount	\$105,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amandio Tavieria	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$966
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernice Marshall- Simmons	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Marshall- Simmons	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,900
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Marshall- Simmons	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derrick Reese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Facilities
	Base Annual Salary Amount	\$82,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6

Employee Contract List for District

Name	Category	Measure
Derrick Reese	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lissette Gonzalez-Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,900
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,790
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan L. Fisher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$975
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan L. Fisher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamarle Worilds	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Security
	Base Annual Salary Amount	\$80,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamarle Worilds	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James De Los Reyes	Job Title	Teacher
	Job Title II	VILS Coach
	Base Annual Salary Amount	\$88,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James De Los Reyes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	Na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James De Los Reyes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Milintschuk	Job Title	Teacher
	Job Title II	VILS Coach
	Base Annual Salary Amount	\$83,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,902
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6

Employee Contract List for District

Name	Category	Measure
Jessica Milintschuk	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Teabout	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
John Teabout	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jose Molina	Job Title	Teacher
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$124,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,842
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jose Molina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lizzette Cancio	Job Title	Executive Assistant
	Job Title II	Exec. Asst. to Super
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lizzette Cancio	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,434
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natahsa Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$79,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Natahsa Jones	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Natahsa Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Ramos	Job Title	Teacher
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$92,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6

Employee Contract List for District

Name	Category	Measure
Peter Ramos	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tonya St Bernard	Job Title	Teacher
	Job Title II	VILS Coach
	Base Annual Salary Amount	\$79,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tonya St Bernard	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported