

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,716.0	1,609.0	1,625.0
On Roll Regular Shared-Time	16.0	21.0	0.0
On Roll Special Ed Full-Time	310.0	313.0	383.0
On Roll Special Ed Shared-Time	10.0	10.0	0.0
On Roll Subtotal	2,052.0	1,953.0	2,008.0
In Private School Placements	14.0	18.0	24.0
Sent to Contracted Preschool		28.0	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	4.0	2.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,492,303	24,185,714	24,669,428
	Total Tax Levy	10-121x	23,492,303	24,185,714	24,669,428
	Total Tuition	10-1300	52,759	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,081,579	300,000	1,000,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	700
	Other Restricted Miscellaneous Revenues	10-1XXX	45,976	0	0
	Total Revenues from Local Sources		24,672,617	24,487,714	25,670,628
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	155,295	163,673	211,050
	Extraordinary Aid	10-3131	1,153,239	0	0
	Categorical Special Education Aid	10-3132	2,263,710	2,603,175	2,745,296
	Equalization Aid	10-3176	17,910,383	17,832,643	17,981,010
	Categorical Security Aid	10-3177	702,737	676,206	668,097
	Total Revenues from State Sources		22,185,364	21,275,697	21,605,453
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,937	7,535	37,472
	Total Revenues from Federal Sources		31,937	7,535	37,472
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,547,624	10,554,742
	Withdrawal from Capital Reserve for Local Share	10-307	0	451,049	0
	Withdrawal from Maintenance Reserve	10-310	0	520,000	0
	Adjustment for Prior Year Encumbrances		0	6,197,979	0
	Actual Revenues (Over)/Under Expenditures		-5,402,362	0	0
General Fund Revenues	Total Operating Budget		41,487,556	56,487,598	57,868,295
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	299,115	195,000	175,000
	Scholarship Fund Revenue	20-1770	45	0	0
	Other Revenue from Local Sources	20-1XXX	1,848	0	0
	Total Revenues from Local Sources	20-1XXX	301,008	195,000	175,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	457,041	651,710
	Preschool Education Aid	20-3218	2,293,487	2,675,895	2,769,221
	Total Revenues from State Sources		2,293,487	3,132,936	3,420,931
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	344,622	302,774	227,081
	Title II	20-4451-4455	65,530	49,961	37,471
	Title III	20-4491-4494	30,381	48,744	36,558
	Title IV	20-4471-4474	0	20,410	15,308
	IDEA Part B (Handicapped)	20-4420-4429	548,711	560,717	420,538
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,306	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	228	0	0
	ARP-ESSER	20-4540	441,667	0	0
	Other	20-4XXX	67,335	0	0
	Total Revenues from Federal Sources		1,501,780	982,606	736,956
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	386,979	0	647,254
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	608,465	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,489,831	4,919,007	4,980,141
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	587,600	0	0
	Total Revenues from Local Sources		587,600	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		587,600	0	0
Debt Service Fund Revenues	Total Repayment of Debt		587,600	0	0
All Fund Revenues	Total Revenues/Sources		46,564,987	61,406,605	62,848,436
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	386,979	0	647,254
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	608,465	0
	Total Revenues/Sources Net of Transfers		46,178,008	60,798,140	62,201,182

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,284,347	14,447,222	15,343,130
	Special Education-Instruction	11-2XX-100-XXX	2,896,711	3,438,728	4,332,907
	Basic Skills/Remedial-Instruction	11-230-100-XXX	657,253	770,625	856,609
	Bilingual Education-Instruction	11-240-100-XXX	712,245	795,875	723,623
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,603	242,649	253,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	766,083	819,757	891,846
	Before/After School Programs	11-421-XXX-XXX	19,133	196,224	96,991
	Other Instructional Programs-Instruction	11-4XX-100-XXX	17,873	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,136,028	3,730,276	3,517,265
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,178	15,000	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	302,117	396,517	472,748
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,021,889	1,268,686	1,374,307
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,307,880	479,692	1,375,384
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,222,892	1,317,662	1,191,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	996,904	1,547,757	1,117,250
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	458,020	501,228	551,159
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	431,817	547,397	441,231
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,200	80,917	50,895
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	765,778	794,661	625,770
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,297,512	1,542,618	1,538,348
	Undistributed Expenditures-Central Services	11-000-251-XXX	364,876	423,871	433,299
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	394,408	656,407	654,877
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,941,936	6,257,276	4,716,679
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,124,462	871,919	1,090,123
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,837,210	9,180,563	11,407,312
	Total Undistributed Expenditures		23,740,107	29,612,447	30,573,023
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
General Fund Current Expenses	Total General Current Expense		40,286,355	50,324,527	53,072,429

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	201,544	231,700	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	938,402	5,800,315	32,536
	Increase In Capital Reserve	10-604	0	0	4,713,152
	Interest Deposit to Capital Reserve	10-604	0	1,000	700
	Total Capital Outlay		1,139,946	6,033,015	4,746,388
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	61,255	130,056	49,478
	General Fund Grand Total		41,487,556	56,487,598	57,868,295
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,848	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	992,125	1,237,705	1,468,843
	Support Services	20-218-200-XXX	1,688,341	2,241,576	2,449,342
	Facility Acquisition and Construction Services	20-218-400-XXX	0	262,120	150,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,680,466	3,741,401	4,068,185
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,680,466	3,741,401	4,068,185
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	344,622	302,774	227,081
	Title II	20-XXX-XXX-XXX	65,530	49,961	37,471
	Title III	20-XXX-XXX-XXX	30,381	48,744	36,558
	Title IV	20-XXX-XXX-XXX	0	20,410	15,308
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	548,711	560,717	420,538
	Other	20-XXX-XXX-XXX	67,335	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	441,667	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,306	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	228	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,501,780	982,606	736,956
Special Revenue Fund Expenses	Total Special Revenue Funds		4,489,831	4,919,007	4,980,141
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	587,600	0	0
	Total Debt Service Funds		587,600	0	0
All Fund Expenses	Total Expenditures/Appropriations		46,564,987	61,406,605	62,848,436

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	386,979	0	647,254
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	608,465	0
	Total Expenditures Net of Transfers		46,178,008	60,798,140	62,201,182

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,494,098	5,530,614	4,682,990	1,005,792
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,038,594	1,239,594	789,545	5,503,397
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,313,872	2,312,871	1,793,871	1,794,371
	Legal Reserve	4,740,038	9,577,544	6,877,544	0
	Unemployment Fund	88,801	96,787	96,787	96,787
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	207,211	201,089	201,089	201,089
	Scholarship Fund	6,463	6,008	6,008	6,008
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,975	\$19,807	\$23,451	\$24,845	\$25,386
Total Classroom Instruction	\$10,754	\$10,675	\$13,219	\$13,680	\$14,821
Classroom-Salaries and Benefits	\$10,037	\$10,127	\$11,918	\$12,290	\$13,749
Classroom-General Supplies and Textbooks	\$559	\$379	\$832	\$837	\$625
Classroom-Purchased Services	\$158	\$169	\$469	\$552	\$447
Total Support Services	\$3,728	\$4,473	\$4,512	\$4,660	\$4,980
Support Services-Salaries and Benefits	\$3,024	\$3,636	\$3,551	\$3,450	\$4,095
Total Administrative Costs	\$1,772	\$1,785	\$1,772	\$2,236	\$2,113
Administration Salaries and Benefits	\$1,426	\$1,454	\$1,508	\$1,802	\$1,796
Total Operations and Maintenance of Plant	\$2,097	\$2,223	\$3,281	\$3,558	\$2,705
Operations and Maintenance-Salaries and Benefits	\$929	\$928	\$1,192	\$1,237	\$1,285
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$576	\$597	\$625	\$668	\$715
Total Equipment Costs	\$108	\$102	\$146	\$255	\$75
Legal Costs	\$40	\$92	\$20	\$85	\$25
Employee Benefits as a percentage of salaries*	36.21%	32.31%	35.48%	35.08%	37.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG member	0
Purchasing	National Co-ops, ACES program for Natural Gas and Electric	0
Technology Services	E-Rate, Municipality DPW Gasoline and Rock Salt	0
Transportation Services, including Fuel	Morris County Joiunture Commission Transportation Service, Union County Ed Serv Somm Transportation Serv	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Park Borough	(A) General Fund School Levy	24,427,571
	(D) Total School Levy	24,427,571
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,050,843,256
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,025,917,156
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3246
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3246
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2058
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2058

Employee Contract List for District

Name	Category	Measure
Diego Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diego Diaz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Gois	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Patricia Gois	Total Allowances Amount	\$9,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	total per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Mawer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Mawer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Mawer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Dovidio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max capped at retirment

Employee Contract List for District

Name	Category	Measure
Thomas Dovidio	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported