

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	379.0	339.0	377.0
On Roll Special Ed Full-Time	59.0	56.0	59.0
On Roll Subtotal	438.0	395.0	436.0
In Private School Placements	5.0	7.0	10.0
Sent to Other Districts Regular	116.0	108.0	116.0
Sent to Other Districts Special Ed	26.0	25.0	26.0
Received	10.0	11.0	9.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,203,923	10,408,001	10,667,577
	Total Tax Levy	10-121x	10,203,923	10,408,001	10,667,577
	Total Tuition	10-1300	251,583	275,000	145,600
	Transportation Fees from Other Local Education Authorities	10-1420-1440	279,902	325,000	325,000
	Rents and Royalties	10-1910	16,040	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	107,606	6,000	36,000
	Other Restricted Miscellaneous Revenues	10-1XXX	10,169	0	0
	Total Revenues from Local Sources		10,869,223	11,014,001	11,174,177
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	504,412	467,961	374,062
	Extraordinary Aid	10-3131	79,755	100,000	80,000
	Categorical Special Education Aid	10-3132	619,652	656,602	704,065
	Categorical Security Aid	10-3177	62,110	78,685	89,024
	Other State Aids	10-3XXX	24,751	0	0
	Total Revenues from State Sources		1,290,680	1,303,248	1,247,151
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-366,358	0	0
General Fund Revenues	Total Operating Budget		11,793,545	12,317,249	12,421,328
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,496	12,125	7,800
	Other Revenue from Local Sources	20-1XXX	13,199	0	0
	Total Revenues from Local Sources	20-1XXX	79,695	12,125	7,800
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,245	24,324	19,398
	Title II	20-4451-4455	10,097	10,097	8,044
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	110,716	110,716	88,573
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,870	0	0
	ARP-ESSER	20-4540	15,879	0	0
	Other	20-4XXX	22,088	0	0
	Total Revenues from Federal Sources		198,895	155,137	124,015
Special Revenue Fund Revenues	Total Grants and Entitlements		275,067	155,137	131,815

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	708,290	711,412	709,025
	Total Revenues from Local Sources		708,290	711,412	709,025
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,110	63,388	63,175
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		771,400	774,800	772,200
Debt Service Fund Revenues	Total Repayment of Debt		771,400	774,800	772,200
All Fund Revenues	Total Revenues/Sources		12,840,012	13,247,186	13,325,343
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,840,012	13,247,186	13,325,343

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,417,644	2,649,428	2,207,338
	Special Education-Instruction	11-2XX-100-XXX	681,309	692,550	592,964
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,850	83,937	40,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,455	10,456	0
	Summer School	11-422-XXX-XXX	43,138	39,560	16,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,030,452	3,032,705	4,135,971
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,190	153,610	79,647
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	110,526	119,869	149,887
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	274,088	435,671	106,910
	Undistributed Expenditures-Guidance	11-000-218-XXX	130,022	68,672	71,014
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	362,327	285,951	252,680
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	94,840	85,868	5,100
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,193	11,598	9,413
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	376,568	332,971	311,709
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113,173	136,124	138,201
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,069	242,503	204,592
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	892,968	1,119,243	956,268
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	936,060	981,672	884,794
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,830,034	1,794,387	2,242,029
	Total Undistributed Expenditures		8,572,510	8,800,844	9,548,215
General Fund Current Expenses	Total General Current Expense		11,778,906	12,276,775	12,404,817
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,366	26,366	1,366
	Total Capital Outlay		1,366	26,366	1,366
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,273	14,108	15,145
	General Fund Grand Total		11,793,545	12,317,249	12,421,328
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,199	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,245	24,324	19,398
	Title II	20-XXX-XXX-XXX	10,097	10,097	8,044
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	110,716	110,716	88,573
	Other	20-XXX-XXX-XXX	22,088	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	15,879	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,870	0	0
	Total Federal Projects	20-XXX-XXX-XXX	198,895	155,137	124,015
Special Revenue Fund Expenses	Total Special Revenue Funds		275,067	155,137	131,815
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	771,400	774,800	772,200
	Total Debt Service Funds		771,400	774,800	772,200
All Fund Expenses	Total Expenditures/Appropriations		12,840,012	13,247,186	13,325,343
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,840,012	13,247,186	13,325,343

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	30,530	274,844	0	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	203,532	315,407	315,407	315,407
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	71,813	71,813	46,657	46,657
	Legal Reserve	0	0	0	0
	Unemployment Fund	14,303	24,472	24,472	24,472
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,852	42,375	48,000	48,000
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,538	\$18,249	\$19,490	\$20,971	\$16,975
Total Classroom Instruction	\$10,126	\$9,891	\$11,002	\$11,432	\$9,611
Classroom-Salaries and Benefits	\$9,451	\$9,322	\$10,289	\$10,689	\$9,085
Classroom-General Supplies and Textbooks	\$255	\$142	\$182	\$246	\$183
Classroom-Purchased Services	\$419	\$427	\$530	\$498	\$343
Total Support Services	\$2,295	\$3,371	\$2,943	\$3,621	\$2,149
Support Services-Salaries and Benefits	\$1,759	\$2,689	\$2,511	\$2,526	\$1,732
Total Administrative Costs	\$2,170	\$2,129	\$2,178	\$2,172	\$2,099
Administration Salaries and Benefits	\$1,572	\$1,337	\$1,733	\$1,371	\$1,722
Total Operations and Maintenance of Plant	\$2,221	\$2,342	\$2,739	\$3,144	\$2,523
Operations and Maintenance-Salaries and Benefits	\$1,045	\$935	\$1,105	\$1,138	\$940
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$453	\$207	\$314	\$324	\$140
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$200	\$257	\$149	\$162	\$92
Employee Benefits as a percentage of salaries*	34.59%	37.69%	46.45%	36.35%	52.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district is looking to share the SBA position for the 26-27 school year	0
Insurance Coverages and Benefits	NJSIG	0
Transportation Services, including Fuel	Allamuchy Township School District Shared Fuel Agreement	0
	Washington Twp. Bus Maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Allamuchy Township	(A) General Fund School Levy	10,537,789
	(D) Total School Levy	11,248,007
	(B) Estimated Net Taxable Valuation (as of 04/22/26)	598,721,300
	(H) Estimated Equalized Valuation (as of 03/17/26)	1,044,213,669
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7600
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8787
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0092
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0772

Employee Contract List for District

Name	Category	Measure
Charles Seipp	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon retirement or separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Seipp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Gallegly	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Gallegly	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported