

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	227.0	231.0	260.0
On Roll Special Ed Full-Time	24.0	24.0	26.0
On Roll Subtotal	251.0	255.0	286.0
Sent to Other Districts Regular	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,091,835	4,213,000	4,418,594
	Total Tax Levy	10-121x	4,091,835	4,213,000	4,418,594
	Unrestricted Miscellaneous Revenues	10-1XXX	35,136	15,500	15,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	35	40
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	50
	Interest Earned on Capital Reserve Funds	10-1XXX	11,647	500	500
	Total Revenues from Local Sources		4,138,618	4,229,135	4,434,684
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,087	115,431	128,876
	Extraordinary Aid	10-3131	82,340	55,000	28,000
	Categorical Special Education Aid	10-3132	166,613	177,387	188,176
	Equalization Aid	10-3176	131,815	0	0
	Categorical Security Aid	10-3177	4,013	44,822	40,847
	Other State Aids	10-3XXX	3,736	0	0
	State Reimbursement for Menstrual Products	10-3301	841	0	0
	Total Revenues from State Sources		405,445	392,640	385,899
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	406,713	450,173	401,357
	Withdrawal from Capital Reserve for Local Share	10-307	0	381,628	200,000
	Withdrawal from Maintenance Reserve	10-310	43,095	74,000	60,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	3,450	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	46,000	0	0
	Adjustment for Prior Year Encumbrances		0	14,685	0
	Actual Revenues (Over)/Under Expenditures		-380,441	0	0
General Fund Revenues	Total Operating Budget		4,659,430	5,545,711	5,481,940
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	925	0	0
	Other Revenue from Local Sources	20-1XXX	7,303	2,000	0
	Total Revenues from Local Sources	20-1XXX	8,228	2,000	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	122,287	70,680
	Preschool Education Aid	20-3218	887,144	830,977	882,320
	Total Revenues from State Sources		887,144	953,264	953,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,643	15,000	25,919
	Title II	20-4451-4455	2,927	0	0
	Title IV	20-4471-4474	8,800	0	5,250
	IDEA Part B (Handicapped)	20-4420-4429	62,534	40,000	51,193
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,082	0	0
	ARP-ESSER	20-4540	9,150	0	0
	Other	20-4XXX	18,938	18,000	13,500
	Total Revenues from Federal Sources		164,074	73,000	95,862
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	60,256	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	62,408	62,168
Special Revenue Fund Revenues	Total Grants and Entitlements		1,119,575	1,090,672	1,111,030
All Fund Revenues	Total Revenues/Sources		5,779,005	6,636,383	6,592,970
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	60,256	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	62,408	62,168
	Total Revenues/Sources Net of Transfers		5,718,749	6,573,975	6,530,802

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,505,098	1,648,048	1,620,239
	Special Education-Instruction	11-2XX-100-XXX	246,920	306,244	316,207
	Basic Skills/Remedial-Instruction	11-230-100-XXX	117,934	69,620	59,470
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,704	5,000	6,500
	Summer School	11-422-XXX-XXX	14,680	11,060	12,310
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	31,600	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	68,531	75,570	69,594
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	94,235	123,936	155,646
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	99,114	125,190	130,789
	Undistributed Expenditures-Guidance	11-000-218-XXX	12,668	6,340	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	226,087	229,685	229,131
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	40,028	44,200	45,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	113,328	116,250	118,097
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,651	9,500	9,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	203,431	223,090	225,646
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	44,921	51,267	54,055
	Undistributed Expenditures-Central Services	11-000-251-XXX	163,265	165,971	171,152
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	17,491	18,975	22,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	473,967	524,359	551,358
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	224,837	274,478	289,968
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	908,060	1,090,378	1,181,201
	Total Undistributed Expenditures		2,696,614	3,110,789	3,253,937
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	50
	Increase In Current Expense Emergency Reserve	10-607	8,465	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	35	40
General Fund Current Expenses	Total General Current Expense		4,601,415	5,150,896	5,268,753

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	33,681	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,687	12,687	212,687
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	381,628	0
	Interest Deposit to Capital Reserve	10-604	11,647	500	500
	Total Capital Outlay		58,015	394,815	213,187
General Fund Expenses and Transfers	General Fund Grand Total		4,659,430	5,545,711	5,481,940
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,303	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	473,112	499,692	485,936
	Support Services	20-218-200-XXX	469,214	515,980	529,232
	Facility Acquisition and Construction Services	20-218-400-XXX	5,074	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	947,400	1,015,672	1,015,168
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	947,400	1,015,672	1,015,168
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,643	15,000	25,919
	Title II	20-XXX-XXX-XXX	2,927	0	0
	Title IV	20-XXX-XXX-XXX	8,800	0	5,250
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	62,534	40,000	51,193
	Other	20-XXX-XXX-XXX	18,938	18,000	13,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	9,150	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,082	0	0
	Total Federal Projects	20-XXX-XXX-XXX	164,074	73,000	95,862
Special Revenue Fund Expenses	Total Special Revenue Funds		1,119,575	1,090,672	1,111,030
All Fund Expenses	Total Expenditures/Appropriations		5,779,005	6,636,383	6,592,970
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	60,256	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	62,408	62,168
	Total Expenditures Net of Transfers		5,718,749	6,573,975	6,530,802

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	443,652	421,027	301,076	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	868,663	880,310	499,182	299,682
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	292,212	249,117	175,217	115,267
	Legal Reserve	663,234	680,503	350,281	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	80,525	42,990	39,575	39,615
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	666	793	793	793
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,616	\$21,193	\$21,738	\$22,737	\$20,740
Total Classroom Instruction	\$12,657	\$12,451	\$12,863	\$13,423	\$12,003
Classroom-Salaries and Benefits	\$12,116	\$11,940	\$12,249	\$12,752	\$11,521
Classroom-General Supplies and Textbooks	\$486	\$466	\$539	\$593	\$423
Classroom-Purchased Services	\$55	\$45	\$75	\$78	\$59
Total Support Services	\$4,142	\$4,245	\$4,309	\$4,526	\$4,243
Support Services-Salaries and Benefits	\$3,405	\$3,409	\$3,361	\$3,582	\$3,282
Total Administrative Costs	\$2,478	\$2,263	\$2,289	\$2,406	\$2,235
Administration Salaries and Benefits	\$2,171	\$1,997	\$1,960	\$2,069	\$1,914
Total Operations and Maintenance of Plant	\$2,321	\$2,165	\$2,245	\$2,347	\$2,221
Operations and Maintenance-Salaries and Benefits	\$1,164	\$947	\$994	\$996	\$965
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$10	\$62	\$25	\$26	\$30
Total Equipment Costs	\$60	\$156	\$0	\$0	\$0
Legal Costs	\$18	\$20	\$26	\$27	\$24
Employee Benefits as a percentage of salaries*	33.87%	36.25%	41.60%	41.31%	43.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared curriculum writing with Warren Hills cluster	0
Insurance Coverages and Benefits	Health/Dental insurance through the Public Employer Trust. P&C insurance through NJSIG	0
Municipal/Public Works	Shared services with Franklin Township Munic. - Township does snow plowing, school does floor cleaning at municipal building	0
	SRO services contracted through Washington Township	0
Purchasing	Puchaasing through HCESC and ESCNJ bid awards	0
Staffing - Other	We are sharing an Instructional coach /Master Teacher for our PEA preschool program with Belvidere S.D.	0
Technology Services	technology services and offsite data backup through HCESC	0
Transportation Services, including Fuel	Joint Transportation agreements with Warren Hills Regional and Mansfield Township BOE	0
	G&T event transportation shared with misc. Warren County schools	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	4,418,594
	(D) Total School Levy	4,418,594
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	413,267,884
	(H) Estimated Equalized Valuation (as of 10/01/25)	621,114,556
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0692
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0692
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7114
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7114

Employee Contract List for District

Name	Category	Measure
Duane Morris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	no benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Duane Morris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	waiver incentive
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Hamblin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$86,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Loren Hamblin	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$54
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Available after 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	no benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magnolia Hutchins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$101,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Magnolia Hutchins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,285
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	only available after 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not yet available
	Contractual Post-Employment Benefit Description of Payout of Personal days	no benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Magnolia Hutchins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	waiver incentive for health care
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Eagleburger	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$155,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,361
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$557
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	200 unused days @ \$100 /day, NTE \$15K

Employee Contract List for District

Name	Category	Measure
Matthew Eagleburger	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 DAYS AT DAILYRATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paola Ramirez	Job Title	Psychologist
	Job Title II	NA
	Base Annual Salary Amount	\$83,727
	Full-Time Equivalent (FTE)	0.9
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Paola Ramirez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$73
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	available after 10 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	no benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported