

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	150.0	149.0	157.0
On Roll Special Ed Full-Time	41.0	44.0	40.0
On Roll Subtotal	191.0	193.0	197.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	51.0	46.0	48.0
Sent to Other Districts Special Ed	10.0	9.0	11.0
Received	24.0	24.0	25.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,508,265	6,638,430	6,771,199
	Total Tax Levy	10-121x	6,508,265	6,638,430	6,771,199
	Total Tuition	10-1300	84,750	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	34,125	10,000	12,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	2,335	1,000	1,500
	Total Revenues from Local Sources		6,629,475	6,676,430	6,812,199
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	146,873	104,972	102,673
	Extraordinary Aid	10-3131	46,501	0	0
	Categorical Special Education Aid	10-3132	242,991	309,260	334,377
	Categorical Security Aid	10-3177	31,434	32,345	36,322
	Other State Aids	10-3XXX	3,213	0	0
	Total Revenues from State Sources		471,012	446,577	473,372
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	350,000	450,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	113,966	0
	Actual Revenues (Over)/Under Expenditures		-259,780	0	0
General Fund Revenues	Total Operating Budget		6,840,707	7,686,973	7,835,571
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,617	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	2,000	0
	Total Revenues from Local Sources	20-1XXX	27,617	2,000	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	4,034	0
	Total Revenues from State Sources		0	4,034	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,578	35,884	15,500
	Title II	20-4451-4455	5,096	6,735	4,000
	Title IV	20-4471-4474	10,000	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	71,394	69,175	55,000
	Other	20-4XXX	22,846	2,636	2,000
	Total Revenues from Federal Sources		124,914	124,430	76,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		152,725	130,464	76,500
All Fund Revenues	Total Revenues/Sources		6,993,432	7,817,437	7,912,071
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,993,432	7,817,437	7,912,071

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,402,552	1,565,963	1,632,468
	Special Education-Instruction	11-2XX-100-XXX	674,600	717,714	740,006
	Basic Skills/Remedial-Instruction	11-230-100-XXX	70,751	73,805	77,590
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,765	31,600	34,600
	Before/After School Programs	11-421-XXX-XXX	7,333	20,000	20,000
	Summer School	11-422-XXX-XXX	18,617	25,000	25,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,510,819	1,487,618	1,366,956
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,454	25,309	26,208
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,639	87,595	85,390
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	114,935	162,238	217,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	24,573	52,963	59,366
	Undistributed Expenditures-Guidance	11-000-218-XXX	35,876	28,261	15,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	154,664	166,709	214,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,631	8,000	8,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	81,924	88,505	96,190
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,804	12,500	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	182,425	271,212	197,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	115,401	144,904	119,417
	Undistributed Expenditures-Central Services	11-000-251-XXX	139,755	131,588	129,154
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,294	14,141	14,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	479,711	648,589	680,823
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	507,500	531,233	472,861
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,153,945	1,370,612	1,558,535
	Total Undistributed Expenditures		4,629,350	5,231,977	5,275,168
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,500
General Fund Current Expenses	Total General Current Expense		6,838,968	7,668,059	7,807,332

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	16,175	25,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,739	1,739	1,739
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,500
	Total Capital Outlay		1,739	18,914	28,239
General Fund Expenses and Transfers	General Fund Grand Total		6,840,707	7,686,973	7,835,571
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	2,000	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	4,034	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	4,034	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,578	35,884	15,500
	Title II	20-XXX-XXX-XXX	5,096	6,735	4,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	71,394	69,175	55,000
	Other	20-XXX-XXX-XXX	22,846	2,636	2,000
	Total Federal Projects	20-XXX-XXX-XXX	124,914	124,430	76,500
Special Revenue Fund Expenses	Total Special Revenue Funds		152,725	130,464	76,500
All Fund Expenses	Total Expenditures/Appropriations		6,993,432	7,817,437	7,912,071
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,993,432	7,817,437	7,912,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	450,795	648,619	700,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	118,937	121,272	122,272	123,772
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	549,489	518,486	420,486	322,986
	Legal Reserve	0	0	0	0
	Unemployment Fund	199,685	177,665	177,665	177,665
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,199	14,005	14,005	14,005
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,943	\$25,670	\$28,313	\$28,837	\$30,279
Total Classroom Instruction	\$15,986	\$16,246	\$17,684	\$17,821	\$18,688
Classroom-Salaries and Benefits	\$15,460	\$15,480	\$16,544	\$16,668	\$17,470
Classroom-General Supplies and Textbooks	\$267	\$400	\$696	\$702	\$701
Classroom-Purchased Services	\$260	\$367	\$444	\$451	\$518
Total Support Services	\$3,646	\$3,334	\$3,658	\$3,855	\$4,347
Support Services-Salaries and Benefits	\$2,030	\$1,650	\$1,673	\$1,799	\$1,771
Total Administrative Costs	\$2,757	\$2,745	\$2,871	\$3,062	\$2,955
Administration Salaries and Benefits	\$1,246	\$1,246	\$1,334	\$1,783	\$1,802
Total Operations and Maintenance of Plant	\$3,380	\$3,030	\$3,853	\$3,850	\$4,011
Operations and Maintenance-Salaries and Benefits	\$1,604	\$1,575	\$1,506	\$1,517	\$1,610
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$134	\$265	\$216	\$218	\$242
Total Equipment Costs	\$0	\$0	\$0	\$84	\$127
Legal Costs	\$163	\$86	\$77	\$78	\$76
Employee Benefits as a percentage of salaries*	34.95%	43.21%	48.81%	47.57%	52.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business services shared with Belvidere	0
Curriculum Services	Shared with cluster districts	0
Insurance Coverages and Benefits	District is enrolled in NJSIG	0
Municipal/Public Works	Snow removal is shared with the township	0
Purchasing	District participates in ACES and HCESC purchasing for power, utilities and fuel	0
Social Worker/Psychologist	Sharing all CST services with Belvidere	0

Estimated Tax Rates

Municipality	Category	Amount
Harmony Township	(A) General Fund School Levy	6,771,199
	(D) Total School Levy	6,771,199
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	473,343,343
	(H) Estimated Equalized Valuation (as of 10/01/25)	810,769,292
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4305
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4305
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8352
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8352

Employee Contract List for District

Name	Category	Measure
Daryle Weiss	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daryle Weiss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	health benefits waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	0280
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	25-26 Shared Business Svcs Fee
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported