

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	358.0	360.0	379.0
On Roll Special Ed Full-Time	53.0	36.0	36.0
On Roll Subtotal	411.0	396.0	415.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	4,587,866	4,702,563	4,820,127
	Total Tax Levy	10-121x	4,587,866	4,702,563	4,820,127
	Tuition from Local Education Authorities	10-1310	0	1,045,130	672,324
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	873,717	0	0
	Other Tuition	10-1320-1340	692,800	825,000	817,000
	Non-Resident Fees	10-1350	20,430	0	0
	Rents and Royalties	10-1910	6,800	4,000	4,000
	Unrestricted Miscellaneous Revenues	10-1XXX	51,067	12,000	72,250
	Interest Earned on Maintenance Reserve	10-1XXX	6,500	10,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	50,000	75,000	80,000
	Total Revenues from Local Sources		6,289,180	6,673,693	6,480,701
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	0	0
	Categorical Special Education Aid	10-3132	436,573	430,336	281,664
	Equalization Aid	10-3176	2,806,615	2,873,514	2,910,359
	Categorical Security Aid	10-3177	42,388	88,825	98,872
	Total Revenues from State Sources		3,497,603	3,392,675	3,290,895
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	476,442	400,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Transfers from Other Funds	10-5200	462,185	0	0
	Adjustment for Prior Year Encumbrances		0	68,210	0
	Actual Revenues (Over)/Under Expenditures		-1,237,600	0	0
General Fund Revenues	Total Operating Budget		9,011,368	11,711,020	11,171,596
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	113,169	0	0
	Other Revenue from Local Sources	20-1XXX	0	2,700	2,700
	Total Revenues from Local Sources	20-1XXX	113,169	2,700	2,700
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	78,444	0	0
	Total Revenues from State Sources		78,444	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,130	86,921	53,677
	Title II	20-4451-4455	10,462	11,975	8,383
	Title IV	20-4471-4474	10,000	10,000	7,000
	IDEA Part B (Handicapped)	20-4420-4429	111,741	111,556	78,089
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,800	0	0
	Vocational Education	20-4430	78,619	154,031	107,822
	Other	20-4XXX	50,474	45,233	30,000
	Total Revenues from Federal Sources		335,226	419,716	284,971
Special Revenue Fund Revenues	Total Grants and Entitlements		521,546	422,416	287,671
All Fund Revenues	Total Revenues/Sources		9,532,914	12,133,436	11,459,267
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,532,914	12,133,436	11,459,267

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,591,629	1,748,388	1,765,750
	Basic Skills/Remedial-Instruction	11-230-100-XXX	473,570	505,036	457,973
	Vocational Programs	11-3XX-100-XXX	1,221,378	1,325,258	1,311,601
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,636	132,745	114,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	171,698	207,508	169,575
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	111,934	116,935	93,916
	Undistributed Expenditures-Guidance	11-000-218-XXX	293,824	308,718	318,280
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	174,356	84,330	82,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	65,944	78,489	62,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	34,662	35,962	20,629
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	640	35,000	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	517,173	529,454	529,585
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	361,375	399,984	407,243
	Undistributed Expenditures-Central Services	11-000-251-XXX	297,574	291,695	280,786
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	280,963	310,753	305,259
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,033,763	1,303,362	1,217,102
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	83,994	133,000	55,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,733,290	2,447,216	2,374,500
	Total Undistributed Expenditures		4,989,492	6,074,898	5,761,300
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	15,000
General Fund Current Expenses	Total General Current Expense		8,520,403	10,003,833	9,595,699
Capital Outlay	Equipment	12-XXX-XXX-730	51,948	169,900	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	123,065	1,100,940	1,080,000
	Interest Deposit to Capital Reserve	10-604	0	75,000	80,000
	Total Capital Outlay		175,013	1,345,840	1,160,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	3,132	8,000	2,500
	Total Vocational Evening-Local	13-629-X00-XXX	3,132	8,000	2,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	315,952	361,347	415,897
General Fund Expenses and Transfers	General Fund Grand Total		9,011,368	11,711,020	11,171,596
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,700	2,700
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	78,444	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	78,444	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,130	86,921	53,677
	Title II	20-XXX-XXX-XXX	10,462	11,975	8,383
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	111,741	111,556	78,089
	Vocational Education	20-XXX-XXX-XXX	78,619	154,031	107,822
	Other	20-XXX-XXX-XXX	50,474	45,233	30,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,800	0	0
	Total Federal Projects	20-XXX-XXX-XXX	335,226	419,716	284,971
Special Revenue Fund Expenses	Total Special Revenue Funds		521,546	422,416	287,671
All Fund Expenses	Total Expenditures/Appropriations		9,532,914	12,133,436	11,459,267
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,532,914	12,133,436	11,459,267

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	653,160	540,682	540,682	540,682
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,617,117	4,152,104	3,227,104	2,307,104
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,099	156,599	66,599	81,599
	Legal Reserve	976,442	876,442	400,000	0
	Unemployment Fund	27,228	7,979	7,979	7,979
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	120,430	125,723	125,723	125,723
	Scholarship Fund	1,292	1,292	1,292	1,292
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,588	\$21,054	\$24,972	\$25,793	\$23,950
Total Classroom Instruction	\$11,644	\$11,291	\$13,483	\$13,822	\$13,164
Classroom-Salaries and Benefits	\$10,875	\$10,663	\$12,487	\$12,792	\$12,235
Classroom-General Supplies and Textbooks	\$664	\$586	\$932	\$964	\$855
Classroom-Purchased Services	\$105	\$42	\$64	\$66	\$73
Total Support Services	\$1,973	\$1,986	\$2,082	\$2,149	\$1,858
Support Services-Salaries and Benefits	\$1,616	\$1,405	\$1,553	\$1,591	\$1,449
Total Administrative Costs	\$4,367	\$4,237	\$4,745	\$4,898	\$4,674
Administration Salaries and Benefits	\$2,994	\$2,963	\$3,302	\$3,382	\$3,368
Total Operations and Maintenance of Plant	\$3,000	\$2,809	\$3,578	\$3,805	\$3,395
Operations and Maintenance-Salaries and Benefits	\$1,268	\$1,304	\$1,563	\$1,689	\$1,550
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$600	\$728	\$1,062	\$1,110	\$856
Total Equipment Costs	\$0	\$125	\$415	\$429	\$0
Legal Costs	\$33	\$18	\$60	\$62	\$43
Employee Benefits as a percentage of salaries*	31.95%	32.74%	44.93%	43.75%	42.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of a HIF	0
Municipal/Public Works	Work with County Commissioners and County DPW to purchase equipment and utilize contracted services	0
Professional Staff Development	Share cost of PD with other districts	0
Purchasing	Work with WCCC to Purchase Equipment for CTE Classes	0
	Member of State and Local Coops	0
Special Education Services	Contract for CST professionals with HCESC	0
Staffing - Other	Contract with HCESC for Paraprofessionals	0

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$103,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$397.49 per diem x 9 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anne Drescher	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anne Drescher	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$\$306.85 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derrick Forsyth	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsyth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$715.84 per diem x 53 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsyth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Williams	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed

Employee Contract List for District

Name	Category	Measure
Donna Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$415.38 per diem X 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Tierney	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Tierney	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$522.92 per diem x 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Whittle	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$292.82 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Whittle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cammarota	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$368.78 per diem x 24 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Horn	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Horn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$515 per diem x 21 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Horn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported