

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	499.0	463.0	483.0
On Roll Special Ed Full-Time	73.0	88.0	89.0
On Roll Subtotal	572.0	551.0	572.0
In Private School Placements	2.0	1.0	4.0
Sent to Contracted Preschool		32.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,258,426	5,363,594	5,470,866
	Total Tax Levy	10-121x	5,258,426	5,363,594	5,470,866
	Unrestricted Miscellaneous Revenues	10-1XXX	168,146	80,000	107,796
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		5,426,572	5,443,694	5,578,862
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	29,750	42,011	33,965
	Extraordinary Aid	10-3131	66,182	54,500	65,000
	Categorical Special Education Aid	10-3132	570,361	581,988	648,493
	Equalization Aid	10-3176	4,714,778	5,017,157	5,310,239
	Categorical Security Aid	10-3177	168,598	166,828	163,765
	Other State Aids	10-3XXX	3,269	0	0
	Total Revenues from State Sources		5,552,938	5,862,484	6,221,462
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	359
	Other Federal Grant Revenue-Passed Through State	10-42XX	8,388	0	0
	Total Revenues from Federal Sources		8,388	0	359
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	902,585	899,046
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	69,703	205,000
	Withdrawal from Maintenance Reserve	10-310	0	0	80,000
	Adjustment for Prior Year Encumbrances		0	1,553,379	0
	Actual Revenues (Over)/Under Expenditures		683,170	0	0
General Fund Revenues	Total Operating Budget		11,671,068	13,831,845	12,984,729
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,139	8,500	8,500
	Scholarship Fund Revenue	20-1770	1	0	100
	Other Revenue from Local Sources	20-1XXX	0	5,625	0
	Total Revenues from Local Sources	20-1XXX	12,140	14,125	8,600

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	622,360
	Preschool Education Aid	20-3218	0	2,035,341	1,604,298
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	25,252	0	0
	Other Restricted Entitlements	20-32XX	1,237,084	0	0
	Total Revenues from State Sources		1,262,336	2,035,341	2,226,658
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	119,924	122,623	105,810
	Title II	20-4451-4455	16,885	0	14,948
	Title IV	20-4471-4474	10,000	27,586	8,500
	IDEA Part B (Handicapped)	20-4420-4429	169,514	172,812	139,675
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,196	0	0
	ARP-ESSER	20-4540	41,291	0	0
	Other	20-4XXX	16,404	0	0
	Total Revenues from Federal Sources		390,214	323,021	268,933
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,010	80,800
Special Revenue Fund Revenues	Total Grants and Entitlements		1,664,565	2,450,847	2,585,241
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	162,739	164,234	175,000
	Total Revenues from Local Sources		162,739	164,234	175,000
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10,866	0
	Total Local Repayment of Debt		162,739	175,100	175,000
	Actual Revenues (Over)/Under Expenditures		12,261	0	0
Debt Service Fund Revenues	Total Repayment of Debt		175,000	175,100	175,000
All Fund Revenues	Total Revenues/Sources		13,510,633	16,457,792	15,744,970
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,010	80,800
	Total Revenues/Sources Net of Transfers		13,510,633	16,379,782	15,664,170

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,771,875	3,148,156	2,940,188
	Special Education-Instruction	11-2XX-100-XXX	1,156,843	1,471,012	1,637,492
	Basic Skills/Remedial-Instruction	11-230-100-XXX	309,040	234,945	309,865
	Bilingual Education-Instruction	11-240-100-XXX	57,995	62,260	68,985
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,293	27,700	31,100
	Before/After School Programs	11-421-XXX-XXX	29,366	28,800	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	236,929	265,473	378,793
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	12,898
	Undistributed Expenditures-Health Services	11-000-213-XXX	133,743	145,946	151,589
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	489,669	516,920	572,865
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	2,541	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	182,723	183,959	234,357
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	453,751	406,572	401,327
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	318,458	350,999	337,204
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	94,148	96,790	99,055
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,359	53,850	18,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	321,371	370,624	362,687
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	231,560	218,790	208,235
	Undistributed Expenditures-Central Services	11-000-251-XXX	148,664	250,570	234,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,373,700	1,442,175	1,158,302
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	297,565	290,470	293,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,113,867	2,920,349	3,258,563
	Total Undistributed Expenditures		6,403,507	7,516,028	7,721,775
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		10,746,919	12,488,901	12,709,505

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,806	7,890	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	849,006	1,245,667	217,485
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		851,812	1,253,657	217,585
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	72,337	89,287	57,639
	General Fund Grand Total		11,671,068	13,831,845	12,984,729
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,625	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	444,022	446,040
	Support Services	20-218-200-XXX	0	1,669,329	1,826,418
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	35,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	2,113,351	2,307,458
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	25,252	0	0
	Other	20-XXX-XXX-XXX	1,237,084	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,262,336	2,113,351	2,307,458
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	119,924	122,623	105,810
	Title II	20-XXX-XXX-XXX	16,885	0	14,948
	Title IV	20-XXX-XXX-XXX	10,000	27,586	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	169,514	172,812	139,675
	Other	20-XXX-XXX-XXX	16,404	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	41,291	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,196	0	0
	Total Federal Projects	20-XXX-XXX-XXX	390,214	323,021	268,933
Special Revenue Fund Expenses	Total Special Revenue Funds		1,664,565	2,450,847	2,585,241
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	175,000	175,100	175,000
	Total Debt Service Funds		175,000	175,100	175,000
All Fund Expenses	Total Expenditures/Appropriations		13,510,633	16,457,792	15,744,970
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	78,010	80,800
	Total Expenditures Net of Transfers		13,510,633	16,379,782	15,664,170

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	252,275	500,655	250,000	250,000
	Repayment of Debt	23,127	10,866	0	0
Restricted for General Operating Budget	Capital Reserve	1,502,486	1,886,214	1,816,611	1,611,711
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	200,000	269,451	189,551
	Legal Reserve	1,767,647	1,620,427	899,046	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	4,376	4,500	4,500	4,500
	Scholarship Fund	6,136	6,137	5,787	5,537
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,330	\$17,937	\$19,444	\$23,788	\$23,528
Total Classroom Instruction	\$9,693	\$9,758	\$11,243	\$13,579	\$13,667
Classroom-Salaries and Benefits	\$9,095	\$8,802	\$10,557	\$12,362	\$12,895
Classroom-General Supplies and Textbooks	\$419	\$616	\$386	\$863	\$409
Classroom-Purchased Services	\$178	\$339	\$300	\$354	\$362
Total Support Services	\$4,138	\$4,023	\$4,348	\$5,428	\$5,632
Support Services-Salaries and Benefits	\$2,351	\$2,884	\$3,316	\$3,773	\$3,862
Total Administrative Costs	\$1,187	\$1,321	\$1,402	\$1,763	\$1,754
Administration Salaries and Benefits	\$919	\$1,126	\$1,177	\$1,394	\$1,492
Total Operations and Maintenance of Plant	\$2,312	\$2,801	\$2,405	\$2,964	\$2,414
Operations and Maintenance-Salaries and Benefits	\$885	\$919	\$792	\$922	\$977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$35	\$47	\$55	\$60
Total Equipment Costs	\$0	\$5	\$0	\$14	\$62
Legal Costs	\$49	\$50	\$45	\$99	\$62
Employee Benefits as a percentage of salaries*	36.59%	36.95%	46.42%	45.12%	49.57%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum writing/web hosting consortium with all feeder districts	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group - Property, Liability, W/C Insurance	0
Purchasing	Participates in ACES cooperative through NJSBA for electric and natural gas purchasing	0
	Cooperative purchasing through ESCNJ, HCESC, and Ed-Data	0
Staffing - Other	Social Worker shared with another district	0
Transportation Services, including Fuel	WCSSSD - Special education routing./transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Boro	(A) General Fund School Levy	5,470,866
	(D) Total School Levy	5,645,866
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	367,919,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	785,816,104
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4870
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5345
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6962
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7185

Employee Contract List for District

Name	Category	Measure
Brian Latzke	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$131,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary for unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary for unused vacation at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latzke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payment for waiver of benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Earl Jenkins	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Earl Jenkins	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Esposito	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Esposito	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,042
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1/260 of salary of unused sick days at retirement/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid 1/260 of remaining CY vacaction at separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Esposito	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payment for waiver of benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Bahna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$104,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract

Employee Contract List for District

Name	Category	Measure
Samantha Bahna	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatum Johnson	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tatum Johnson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported