



FY21 SEMI Federal Medicaid Reimbursement Revenue Projection

County: **County Name**
 District ID: **District Identification**
 District: **District Name**

FY 2019 Recap

Below is an overview of the district’s final FY 2019 SEMI program performance. Per N.J.A.C. 6A:23A-5.3(f), an action plan is required for those school districts that did not meet at least 90 percent parental consent response and/or 100 percent of budgeted reimbursement revenue by June 30, 2019. If the district did not meet one or both benchmarks listed in the “Action Plan Triggers” section below, the district must complete and submit a corrective action plan to the County Office, due with the district’s FY 2021 budget.

Additional financial deadline performance metrics are listed below for districts to identify those areas for improvement, but do not trigger the need for an action plan.

Table 1 – SEMI Program Performance Metrics

Metrics	Program Requirement	First Quarter	Second Quarter	Third Quarter	Final Quarter
Action Plan Triggers	Parental Consent Percentage Achieved				95%
	Reimbursement Revenue Percentage Achieved				N/A%
Financial Performance	Random Moment Time Study Percentage Achieved	90%	90%	90%	90%
	Staff Pool List Certification Complete	Certified	Certified	Certified	Certified
	Financial Certification Complete	Certified	Certified	Certified	Certified

- A SEMI Action Plan Template is available online on the [SEMI Program Website](#) for the district’s use. Suggested activities for consideration in the action plan are available upon request through the County Office and/or Public Consulting Group (PCG); contact information for PCG is: The NJ EDPlan™ Team Help Desk, (609) 275-0250, extension 1 and njsemi@pcgus.com.

FY 2021 Reimbursement Revenue Projection

Medicaid-Eligible/Special Education Student Count per NJ SMART 10/15/19 snapshot: **226**
 District Projected Reimbursement Revenue: **\$86,087¹**
 District Budgeted Reimbursement Revenue Requirement: **\$77,478²**

¹ FY 2021 reimbursement revenue calculations and assumptions are listed immediately below

² District shall recognize no less than 90 percent of the SEMI reimbursement revenue projection.

How SEMI Reimbursement Revenue Projections are Calculated for New Jersey School Districts
The Estimated Medicaid Reimbursement Revenue is calculated as follows:



- Average of health-related direct services and health-related evaluation services documented in the district’s EDPlan site over the 3 most recent fiscal years for Medicaid-eligible students.
 - For the FY 2021 SEMI reimbursement projections, this calculation is based on service documentation averages from FY 2017 to FY 2019.
 - For school districts that have not participated consistently in SEMI for the past three fiscal years, this calculation will be based on LEA type averages for that time period.
 - LEA types include: K-6, K-8, K-12, 7-12 Regional, High School, Charter, Vocational
- Apply Fee-for-Service (FFS) interim reimbursement rates to district-specific, health-related direct service average count, as outlined within each district’s individual FY 2021 reimbursement revenue projection, which are disseminated by the County Offices.
 - Health-related service interim reimbursement rates are located on State’s [SEMI Program Website](#).
- Reduction for services provided by non-SEMI qualified staff.
 - A 20 percent reduction is applied to the estimated reimbursement per student to account for students case managed by Learning Disabilities Teacher-Consultants (LDTCs), as educational services provided by LDTCs are not eligible for reimbursement under the SEMI program.
 - Qualifications can be found in the [SEMI Provider Handbook](#).
 - Note: Since a reduction is accounted for in the projection, additional reductions for LDTCs will not be considered reliable evidence for an alternate reimbursement revenue projection.

The Medicaid-Eligible Student Count is calculated as follows:

- The Medicaid-Eligible Student Count is derived by comparing the list of special education students (reported by the district to NJDOE via NJ SMART) to a list of Medicaid-eligible students (provided by the Department of Human Services per the October 15, 2019 match).
 - For the FY 2021 reimbursement revenue projections, the October 15, 2019 NJ SMART Special Education Submission snapshot on October 15 will be used.
- Students identified as a match are included in the count to determine the total number of Medicaid-eligible students from the October 15 snapshot.
- Note: The count of eligible students is based on district reported data at the October 15 snapshot. Disputing the number of Medicaid-eligible students will not be considered reliable evidence for an alternate reimbursement revenue projection and/or waiver.

Additional Reimbursement Revenue Projection Assumptions:

- 100 percent positive parental consent rate for Medicaid-eligible students.
- All health-related direct services and health-related evaluation services must be documented in EDPlan.

Next steps after reviewing your district reimbursement revenue projection are indicated below.

If the reimbursement revenue projection has more than 40 Medicaid-Eligible Students:

- Districts projected to have more than 40 Medicaid-Eligible/Special Education students for the 2020-2021 school year **must participate** in the SEMI program, per *N.J.A.C. 6A:23A-5.3*.
 - These districts must include the district budgeted reimbursement revenue projection in the FY 2021 district budget (recorded on revenue line 540 “Medicaid Reimbursement”).
- Also, per *N.J.A.C. 6A:23A-5.3*, districts projected to have over 40 Medicaid-Eligible/Special Education students who have reliable evidence to seek an alternate reimbursement revenue projection must submit all supporting information to the County Office for approval.
 - An alternate reimbursement revenue projection is not a waiver, and districts with an approved alternate reimbursement revenue projection are still required to fully participate in SEMI program requirements. Please refer to Attachment B for a list of items to consider when developing the alternate reimbursement revenue projection.

If the reimbursement revenue projection has a 40 or fewer Medicaid-Eligible Students:

- Districts that are eligible for a SEMI waiver, **excluding those with a projected reimbursement revenue of \$0**, are required to submit a formal written request, accompanied by a board resolution, to the Executive County Superintendent in order to seek an exemption from the SEMI program requirements. If a formal request is not submitted and approved, the district will be expected to maximize its participation in the SEMI program.