

**ABC School For Students With Disabilities**  
**Statement of Tuition Rate Computation-Part I**  
**For The Fiscal Year Ended June 30, 20**

	<b>Total School Year</b>
Total Expenditures	\$1,936,078
Times:	
Less than 180 day ratio (208/210)	0.9905
Total Expenditures (Revised)	\$1,917,685
Divided by:	
Total School Year ADE	65.0000
Average Cost Per Pupil	29,502.85
Times:	
Total Public School Pupils ADE	60.0000
Total Public School Placement Expenditures	1,770,171
Add:	
Working Capital Fund	44,254
Total Public School Placement Expenditures and Working Capital	1,814,425
Divided by:	
Total Public School Pupils ADE	60.0000
Certified Actual Cost Per Student -	
Total School Year Rate	\$30,240.42
Enrolled Days for the	
July 1, 2018 to June 30, 2019 School Year	208
Certified Actual Cost Per Student - Per Diem Rate	\$145.39

**ABC School For Students With Disabilities  
Statement of Tuition Rate Computation-Part II  
For The Fiscal Year Ended June 30, 20**

	<u><b>Total School Year</b></u>
Rate A - Tentative Public School Placement Tuition Rate Determined by DOE (See Appendix)	\$30,000.00
Rate B - Higher Tentative Public School Placement Tuition Rate Approved by DOE (See Appendix)	\$30,000.00
Rate C - Tentative Public School Placement Tuition Rates Actually Charged by Private School During Fiscal Year	\$29,714.88
Rate D - Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Rate D1 - Certified Actual Cost Per Student - Per Diem Rate	\$145.39
Rate E - Final Tuition Rate Charged - Per Diem Rate	\$145.39
Rate E1 - Final Tuition Rate Charged - Total School Year Rate	\$30,240.42
Times: Public School Pupils ADE	60.0000
20__ - 20__ Public School Tuition	<u>\$1,814,425</u>
Total Adjustments from Statement of Billing Adjustment	0
20__ - 20__ Adjusted Audited Tuition Billing	<u><u>\$1,814,425</u></u>
<b>Enrolled Days for the July 1, 20 to June 30, 20 School Year</b>	
Tentative Tuition Rates Charged	
Ten Month Enrolled days of 178 X 142.86 =	25,429.08
Extended Enrolled days of 30 X 142.86 =	4,285.80
Total School Year	<u><u>\$29,714.88</u></u>
Final Tuition Rates Charged	
Ten Month Enrolled days of 178 X 145.39 =	25,879.42
Extended Enrolled days of 30 X 145.39 =	4,361.70
Total School Year	<u><u>\$30,241.12</u></u>

**ABC School for Students with Disabilities  
Statement of Tuition Rate Computation  
Working Capital Fund Computation  
for the Fiscal Year Ended June 30, 20**

	<b>Total School Year</b>
Total Public School Placement Expenditures	\$1,770,171
Times: Working Capital Fund Percentage	0.15
Maximum Working Capital Fund Balance	265,526
Less: Prior Year Working Capital Fund Balance ( 1 )	(160,634)
Working Capital A	104,892
Total Public School Placement Expenditures	\$1,770,171
Times: Maximum Annual Working Capital Fund Percentage	0.025
Working Capital B	\$44,254
Working Capital C ( 2 ) (Lesser of A and B)	\$44,254

(1) A negative prior year Working Capital Fund Balance must be added to the maximum Working Capital Fund Balance to determine Working Capital A.

(2) A prior year Working Capital Fund which is greater than the maximum Working Capital Fund will result in a negative Working Capital A and a negative Working Capital C. When this occurs, the Total Public School Placement Expenditures on the Statement of Tuition Rate Part I must be reduced by the amount to arrive at the Total Public School Placement Expenditures and Working Capital.

**ABC School for Students with Disabilities  
Statement of Tuition Rate Computation - Part I  
for the Fiscal Year Ended June 30, 20**

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Total Expenditures	\$1,936,078
Times:	
less than 180 day ratio (208/210)	0.9905
Total Expenditures (Revised)	\$1,917,685
Divided by:	
Total School Year ADE	65.0000
Average Cost Per Pupil	29,502.85
Times:	
Total Public School Pupils ADE	60.0000
Total Public School Placement Expenditures	1,770,171
Add:	
Surcharge	44,254
Total Public School Placement Expenditures and Surcharge	1,814,425
Divided by:	
Total Public School Pupils ADE	60.0000
Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Enrolled Days for the July 1, 20 to June 30, 20 School Year	208
Certified Actual Cost Per Student - Per Diem Rate	\$145.39

**ABC School For Students With Disabilities  
Statement of Tuition Rate Computation-Part II  
For The Fiscal Year Ended June 30, 20**

	<u><b>Total School Year</b></u>
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Rate C-Tentative Public School Placement Tuition Rates Actually Charged by Private School During Fiscal Year	\$29,714.88
Rate D -Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Rate D1 -Certified Actual Cost Per Student - Per Diem Rate	\$145.39
Rate E -Final Tuition Rate Charged - Per Diem Rate	\$145.39
Rate E1 - Final Tuition Rate Charged - Total School Year Rate	\$30,240.42
Times:	
Public School Pupils ADE	60.0000
20__ - 20__ Public School Tuition	\$1,814,425
Total Adjustments from Statement of Billing Adjustment	0
20__ - 20__ Adjusted Audited Tuition Billing	<u>\$1,814,425</u>
<b>Enrolled Days for the July 1, 20 to June 30, 20 School Year</b>	
<u>Tentative Tuition Rates Charged</u>	
Ten Month Enrolled days of 178 X 142.86 =	25,429.08
Extended Enrolled days of 30 X 142.86 =	4,285.80
Total School Year	<u>\$29,714.88</u>
<u>Final Tution Rates Charged</u>	
Ten Month Enrolled days of 178 X 145.39 =	25,879.42
Extended Enrolled days of 30 X 145.39 =	4,361.70
Total School Year	<u>\$30,241.12</u>

**ABC School For Students With Disabilities  
Statement Of Tuition Rate Computation  
Surcharge Computation  
For The Fiscal Year Ended June 30, 20**

Total Public School Placement Expenditures  
Times: Surcharge (N.J.A.C. 6A:23-4.6)  
Maximum Surcharge

<b>Total School Year</b>
\$1,770,171
0.025
<b>\$44,254</b>