

| ENROLLMENT CATEGORIES                   | October<br>14,<br>2011<br>Actual | October<br>15,<br>2012<br>Actual | October<br>15, 2013<br>Estimated |
|---|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time        | 750                              | 781                              | 776                              |
| Pupils On Roll - Special Full-Time      | 93                               | 93                               | 93                               |
| Subtotal - Pupils On Roll               | 843                              | 874                              | 869                              |
| Private School Placements               | 2                                | 3                                | 1                                |
| Pupils Sent to Other Districts-Reg Prog | 65                               | 69                               | 65                               |
| Pupils Sent to Other Dists-Spec Ed Prog | 33                               | 28                               | 21                               |
| Pupils Received                         | 6                                | 6                                | 3                                |
| Pupils in State Facilities              | 3                                | 4                                | 4                                |

| Budget Category                                  | Account      | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|--|--------------|-------------------|--------------------|------------------------|
| Operating Budget:                                |              |                   |                    |                        |
| Revenues from Local Sources:                     |              |                   |                    |                        |
| Local Tax Levy                                   | 10-1210      | 9,950,651         | 10,480,379         | 10,866,757             |
| Total Tuition                                    | 10-1300      | 33,278            | 21,324             | 50,033                 |
| Transportation Fees From Other LEAS              | 10-1420-1440 | 300               | 0                  | 0                      |
| Unrestricted Miscellaneous Revenues              | 10-1XXX      | 11,689            | 11,100             | 4,100                  |
| Interest Earned On Current Expense Emergency Res | 10-1XXX      | 0                 | 5                  | 5                      |
| Interest Earned On Capital Reserve Funds         | 10-1XXX      | 963               | 10                 | 10                     |
| Other Restricted Miscellaneous Revenues          | 10-1XXX      | 4,629             | 0                  | 0                      |
| Subtotal - Revenues From Local Sources           |              | 10,001,510        | 10,512,818         | 10,920,905             |
| Revenues from State Sources:                     |              |                   |                    |                        |
| Categorical Transportation Aid                   | 10-3121      | 0                 | 56,489             | 59,759                 |
| Extraordinary Aid                                | 10-3131      | 37,973            | 0                  | 0                      |
| Categorical Special Education Aid                | 10-3132      | 454,180           | 493,164            | 507,050                |
| Equalization Aid                                 | 10-3176      | 830,394           | 832,563            | 810,011                |
| Categorical Security Aid                         | 10-3177      | 0                 | 39,335             | 44,731                 |
| Other State Aids                                 | 10-3XXX      | 12,698            | 0                  | 77,534                 |
| Subtotal - Revenues From State Sources           |              | 1,335,245         | 1,421,551          | 1,499,085              |
| Revenues from Federal Sources:                   |              |                   |                    |                        |
| Education Jobs Fund                              | 18-4522      | 56,096            | 0                  | 0                      |
| Subtotal - Revenues From Federal Sources         |              | 56,096            | 0                  | 0                      |
| Budgeted Fund Balance - Operating Budget         | 10-303       | 0                 | 372,569            | 353,736                |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj  | 10-309       | 0                 | 52,012             | 0                      |
| Withdrawal From Tuition Reserve-For Tuition Adj. | 10-311       | 0                 | 44,975             | 66,135                 |
| Adjustment For Prior Year Encumbrances           |              | 0                 | 950                | 0                      |
| Actual Revenues (Over)/Under Expenditures        |              | 228,749           | 0                  | 0                      |
| Total Operating Budget                           |              | 11,621,600        | 12,404,875         | 12,839,861             |

| Budget Category                           | Account      | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Grants and Entitlements:                  |              |                   |                    |                        |
| Revenues from State Sources:              |              |                   |                    |                        |
| Other Restricted Entitlements             | 20-32XX      | 215,481           | 229,931            | 229,931                |
| Total Revenues From State Sources         |              | 215,481           | 229,931            | 229,931                |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Title I                                   | 20-4411-4416 | 155,146           | 177,821            | 133,365                |
| Title II                                  | 20-4451-4455 | 43,174            | 31,790             | 23,842                 |
| Title III                                 | 20-4491-4494 | 12,048            | 13,843             | 10,382                 |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 402,660           | 315,817            | 236,862                |
| Other                                     | 20-4XXX      | 9,567             | 9,328              | 6,996                  |
| Total Revenues From Federal Sources       |              | 622,595           | 548,599            | 411,447                |
| Total Grants And Entitlements             |              | 838,076           | 778,530            | 641,378                |
| Repayment of Debt:                        |              |                   |                    |                        |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 40-1210      | 647,509           | 0                  | 0                      |
| Interest On Investments                   | 40-1510      | 1                 | 0                  | 0                      |
| Miscellaneous                             | 40-1XXX      | 1                 | 0                  | 0                      |
| Total Revenues From Local Sources         |              | 647,510           | 0                  | 0                      |
| Total Local Repayment Of Debt             |              | 647,510           | 0                  | 0                      |
| Actual Revenues (Over)/Under Expenditures |              | 1                 | 0                  | 0                      |
| Total Repayment Of Debt                   |              | 647,511           | 0                  | 0                      |
| Total Revenues/Sources                    |              | 13,107,187        | 13,183,405         | 13,481,239             |
| Total Revenues/Sources Net of Transfers   |              | 13,107,187        | 13,183,405         | 13,481,239             |

| Budget Category                                    | Account        | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 3,639,165         | 3,645,471          | 3,722,035              |
| Special Education - Instruction                    | 11-2XX-100-XXX | 937,326           | 943,907            | 949,415                |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 5,824             | 17,063             | 67,365                 |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 145,781           | 146,043            | 148,932                |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 26,730            | 26,250             | 26,250                 |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 7,000             | 7,000              | 7,000                  |
| Before/After School Programs                       | 11-421-XXX-XXX | 9,360             | 15,820             | 15,820                 |
| Community Services Programs/Operations             | 11-800-330-XXX | 122               | 300                | 300                    |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,281,327         | 1,652,655          | 2,009,455              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 42,174            | 46,721             | 47,579                 |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 85,653            | 85,292             | 87,008                 |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 109,034           | 156,867            | 160,960                |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 86,067            | 87,556             | 86,247                 |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 91,624            | 83,427             | 64,518                 |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 243,937           | 250,591            | 253,976                |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 3,400             | 15,855             | 15,000                 |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 191,252           | 188,277            | 191,862                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 308,649           | 310,334            | 308,929                |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 305,946           | 320,525            | 317,885                |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 200,566           | 216,791            | 213,256                |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 9,844             | 11,286             | 11,286                 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 734,295           | 798,551            | 816,707                |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 501,755           | 525,366            | 591,915                |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 2,129,467         | 2,305,066          | 2,249,186              |
| Total Undistributed Expenditures                   |                | 6,324,990         | 7,055,160          | 7,425,769              |
| Interest Earned On Current Expense Emergency Res   | 10-607         | 0                 | 5                  | 5                      |

| Budget Category                         | Account        | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total General Current Expense           |                | 11,096,298        | 11,857,019         | 12,362,891             |
| Capital Expenditures:                   |                |                   |                    |                        |
| Equipment                               | 12-XXX-XXX-730 | 0                 | 48,991             | 0                      |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 73,720            | 19,716             | 74,774                 |
| Interest Deposit To Capital Reserve     | 10-604         | 0                 | 10                 | 10                     |
| Total Capital Outlay                    |                | 73,720            | 68,717             | 74,784                 |
| Special Schools:                        |                |                   |                    |                        |
| Summer School:                          |                |                   |                    |                        |
| Summer School - Instruction             | 13-422-100-XXX | 13,907            | 14,241             | 15,580                 |
| Summer School - Support Services        | 13-422-200-XXX | 0                 | 3,582              | 4,535                  |
| Total Summer School                     | 13-422-X00-XXX | 13,907            | 17,823             | 20,115                 |
| Total Special Schools                   | 13-XXX-XXX-XXX | 13,907            | 17,823             | 20,115                 |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 437,675           | 461,316            | 382,071                |
| General Fund Grand Total                |                | 11,621,600        | 12,404,875         | 12,839,861             |
| Special Grants and Entitlements:        |                |                   |                    |                        |
| Other State Projects:                   |                |                   |                    |                        |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 34,523            | 32,180             | 32,180                 |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 86,302            | 91,969             | 91,969                 |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 45,563            | 49,242             | 49,242                 |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 49,093            | 44,664             | 44,664                 |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 0                 | 11,876             | 11,876                 |
| Total Other State Projects              |                | 215,481           | 229,931            | 229,931                |
| Total State Projects                    | 20-XXX-XXX-XXX | 215,481           | 229,931            | 229,931                |
| Federal Projects:                       |                |                   |                    |                        |
| Title I                                 | 20-XXX-XXX-XXX | 155,146           | 177,821            | 133,365                |
| Title II                                | 20-XXX-XXX-XXX | 43,174            | 31,790             | 23,842                 |
| Title III                               | 20-XXX-XXX-XXX | 12,048            | 13,843             | 10,382                 |

| Budget Category                     | Account        | 2011-12<br>Actual | 2012-13<br>Revised | 2013-14<br>Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 402,660           | 315,817            | 236,862                |
| Other                               | 20-XXX-XXX-XXX | 9,567             | 9,328              | 6,996                  |
| Total Federal Projects              | 20-XXX-XXX-XXX | 622,595           | 548,599            | 411,447                |
| Total Special Revenue Funds         |                | 838,076           | 778,530            | 641,378                |
|                                     |                |                   |                    |                        |
| Repayment of Debt:                  |                |                   |                    |                        |
| Total Regular Debt Service          | 40-701-510-XXX | 647,511           |                    |                        |
| Total Debt Service Funds            |                | 647,511           |                    |                        |
| Total Expenditures/Appropriations   |                | 13,107,187        | 13,183,405         | 13,481,239             |
| Total Expenditures Net of Transfers |                | 13,107,187        | 13,183,405         | 13,481,239             |

| Budget Category   | Audited Balance<br>6-30-2011 | Audited Balance<br>6-30-2012 | Estimated Balance<br>6-30-2013 | Estimated Balance<br>6-30-2014 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 450,953                      | 434,232                      | 537,801                        | 250,000                        |
| --Repayment of Debt   | 1                            | 0                            | 0                              | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 112,759                      | 113,722                      | 61,720                         | 61,730                         |
| --Adult Education Programs                                  | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve                                       | 0                            | 0                            | 0                              | 0                              |
| --Legal Reserve   | 333,732                      | 266,626                      | 65,935                         | 0                              |
| --Tuition Reserve   | 57,575                       | 111,110                      | 66,135                         | 0                              |
| --Current Expense Emergency Reserve                         | 50,060                       | 50,065                       | 50,070                         | 50,075                         |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 0                            | 0                            | 0                              | 0                              |

| Per Pupil Cost Calculations  | 2010-11<br>Actual<br>Costs | 2011-12<br>Actual<br>Costs | 2012-13<br>Original<br>Budget | 2012-13<br>Revised<br>Budget | 2013-14<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$10,702                   | \$11,146                   | \$11,464                      | \$11,100                     | \$11,259                      |
| Total Classroom Instruction  | \$7,044                    | \$7,503                    | \$7,661                       | \$7,358                      | \$7,520                       |
| Classroom-Salaries and Benefits  | \$6,813                    | \$7,309                    | \$7,413                       | \$7,114                      | \$7,249                       |
| Classroom-General Supplies and Textbooks   | \$204                      | \$167                      | \$210                         | \$207                        | \$185                         |
| Classroom-Purchased Services   | \$27                       | \$27                       | \$39                          | \$38                         | \$87                          |
| Total Support Services   | \$1,255                    | \$1,302                    | \$1,359                       | \$1,349                      | \$1,331                       |
| Support Services-Salaries and Benefits   | \$1,164                    | \$1,120                    | \$1,152                       | \$1,129                      | \$1,108                       |
| Total Administrative Costs   | \$1,163                    | \$1,250                    | \$1,273                       | \$1,258                      | \$1,250                       |
| Administration Salaries and Benefits   | \$983                      | \$1,046                    | \$1,065                       | \$1,028                      | \$1,042                       |
| Legal Costs  | \$6                        | \$21                       | \$19                          | \$24                         | \$18                          |
| Total Operations and Maintenance of Plant  | \$1,041                    | \$1,029                    | \$1,108                       | \$1,074                      | \$1,097                       |
| Operations and Maintenance-Salaries and Benefits   | \$573                      | \$601                      | \$607                         | \$597                        | \$602                         |
| Board Contribution to Food Services  | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs  | \$51                       | \$54                       | \$54                          | \$52                         | \$52                          |
| Total Equipment Costs  | \$64                       | \$0                        | \$0                           | \$56                         | \$0                           |
| Employee Benefits as a percentage of salaries*   | 29.64%                     | 33.48%                     | 36.46%                        | 36.17%                       | 34.63%                        |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Spent (Optional) |
|---|---|-------------------------|
| Technology Services                     | Participant with South Jersey Technology Partnership                                      | 0.00                    |
| Others                                  | Participant with E-Rate Program for all Instrucitonal Communications Services             | 0.00                    |
| Transportation Services, including Fuel | Participant with the Greater Egg Harbor Regional Transportation Consortium                | 0.00                    |
| Transportation Services, including Fuel | Participant with the Atlantic County Special Services Transportation Services - jointures | 0.00                    |
| Purchasing - Telephone                  | Participant with the ACT Program for Telecommunicaiton Services                           | 0.00                    |
| Purchasing - Power/Utilities            | Participant with the ACES Porgram for Natural Gas Service                                 | 0.00                    |
| Purchasing - Power/Utilities            | Participant with the ACES Program for Elecrical Service                                   | 0.00                    |
| Purchasing - Supplies                   | Participant with Educational Data Consortium for General and Instrucitonal Supplies       | 0.00                    |
| Purchasing - Supplies                   | Participant with Middlesex Regional Purchasing Consortitum                                | 0.00                    |
| Public Works (fire/snow/trash/water)    | Shared services with Absecon City for trash rmeoval                                       | 0.00                    |

|  |               |
|--|---------------|
|  |               |
| A. Estimated 13-14 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 10,866,757    |
| (B) Estimated Net Taxable Valuation (as of 10/01/12)                   | 1,018,328,424 |
| (C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100           | 1.0671        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 10,866,757    |
| (E) Estimated Net Taxable Valuation (as of 10/01/12)                   | 1,018,328,424 |
| (F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100                  | 1.0671        |
| -----  |               |
| B. Estimated 13-14 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 10,866,757    |
| (H) Estimated Equalized Valuation (as of 10/01/12)                     | 849,893,265   |
| (I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.2786        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 10,866,757    |
| (K) Estimated Equalized Valuation (as of 10/01/12)                     | 849,893,265   |
| (L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100        | 1.2786        |
| -----  |               |

NAME=Allen Suhr

| CATEGORY  | MEASURE                                     |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor     |
| Job Title II  | Facilities                                  |
| Base Annual Salary Amount   | \$81,913                                    |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/12                                    |
| End Date of Contract  | 06/30/13                                    |
| Contracted Number of Annual Work Days   | 0   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | 2000  |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 15000                                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement / After 15 Years of Service |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Allen Suhr

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=James Giaquinto

| CATEGORY  | MEASURE         |
|---|-----------------|
| Job Title   | Superintendent  |
| Job Title II  |                 |
| Base Annual Salary Amount   | \$132,366       |
| Full-Time Equivalent (FTE)  | 1.0             |
| Shared with Another District?   | N               |
| Shared County   |                 |
| Shared District   |                 |
| Job Title Other District  |                 |
| Member of Collective Bargaining Unit (CBU)?   | N               |
| Beginning Date of Contract  | 07/01/11        |
| End Date of Contract  | 06/30/16        |
| Contracted Number of Annual Work Days   | 260             |
| Contracted Number of Annual Vacation Days   | 20              |
| Contracted Number of Annual Sick Days   | 12              |
| Contracted Number of Annual Personal Days   | 3               |
| Contracted Number of Annual Consulting Days   | 0               |
| Number of Other Contracted Non-Working Days   | 0               |
| Description of Other Contracted Non-Working Days  |                 |
| Total Allowances Amount   | 2500            |
| Total Bonuses Amount  | 0               |
| Total Stipends Amount   | 0               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0               |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0               |
| Total Contractual Post-Employment Benefit Amount  | 15000           |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not Applicable  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not Applicable  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                 |

NAME=James Giaquinto

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Scott Sarraiocco

| CATEGORY  | MEASURE                                     |
|---|---|
| Job Title   | Information Technology                      |
| Job Title II  |   |
| Base Annual Salary Amount   | \$91,803                                    |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/12                                    |
| End Date of Contract  | 06/30/13                                    |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 17  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | 1200  |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 4750  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement / After 15 Years of Service |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Scott Sarraiocco

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Tina Davisson

| CATEGORY  | MEASURE                                     |
|---|---|
| Job Title   | Business Administrator                      |
| Job Title II  |   |
| Base Annual Salary Amount   | \$98,975                                    |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/12                                    |
| End Date of Contract  | 06/30/13                                    |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | 2000  |
| Total Bonuses Amount  | 0   |
| Total Stipends Amount   | 0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0   |
| Total Contractual Post-Employment Benefit Amount  | 15000                                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement / After 15 Years of Service |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Not Applicable                              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Tina Davisson

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |