

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	687	674	672
Pupils On Roll - Special Full-Time	83	84	84
Subtotal - Pupils On Roll	770	758	756
Private School Placements	5	7	9
Pupils Sent to Other Districts-Reg Prog	206	194	174
Pupils Sent to Other Dists-Spec Ed Prog	38	35	28
Pupils Received	0	1	0
Pupils in State Facilities	3	1	1

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,284,269	16,278,361	15,650,717
Total Tuition	10-1300	9,037	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	21,400	10,000	1,500
Interest Earned On Current Expense Emergency Res	10-1XXX	0	150	125
Interest Earned On Maintenance Reserve	10-1XXX	0	100	75
Interest Earned On Capital Reserve Funds	10-1XXX	0	400	300
Subtotal - Revenues From Local Sources		16,314,706	16,289,011	15,652,717
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	487,035	493,813	498,223
Extraordinary Aid	10-3131	45,941	0	0
Categorical Special Education Aid	10-3132	486,114	518,711	520,704
Categorical Security Aid	10-3177	190,781	184,308	195,858
Adjustment Aid	10-3178	1,324,503	1,059,602	1,059,602
Other State Aids	10-3XXX	14,616	0	0
Subtotal - Revenues From State Sources		2,548,990	2,256,434	2,274,387
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	99,985	4,409	0
Fema Community Development Block Grant	19-4526		0	24,093
Subtotal - Revenues From Federal Sources		99,985	4,409	24,093
Budgeted Fund Balance - Operating Budget	10-303	0	388,634	1,207,193
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	43,155	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	400,000	500,000
Actual Revenues (Over)/Under Expenditures		-1,525,427	0	0
Total Operating Budget		17,438,254	19,381,643	19,658,390

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	25,953	2,500	0
Total Revenues From Local Sources	20-1XXX	25,953	2,500	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	26,572	36,150
Preschool Education Aid	20-3218	224,770	167,371	224,040
Total Revenues From State Sources		224,770	193,943	260,190
Revenues from Federal Sources:				
Title I	20-4411-4416	194,833	226,685	153,932
Title II	20-4451-4455	56,577	38,417	28,813
Title III	20-4491-4494	0	10,191	7,643
I.D.E.A. Part B (Handicapped)	20-4420-4429	347,622	225,250	168,938
Other	20-4XXX	7,546	0	0
Total Revenues From Federal Sources		606,578	500,543	359,326
Transfers From Operating Budget-Prek	20-5200	28,668	89,720	242,170
Total Grants And Entitlements		885,969	786,706	861,686
Total Revenues/Sources		18,324,223	20,168,349	20,520,076
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	28,668	89,720	242,170
Total Revenues/Sources Net of Transfers		18,295,555	20,078,629	20,277,906

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,646,487	4,713,608	4,996,964
Special Education - Instruction	11-2XX-100-XXX	1,037,484	1,042,649	1,096,549
Basic Skills/Remedial - Instruction	11-230-100-XXX	154,565	213,249	146,456
Bilingual Education - Instruction	11-240-100-XXX	9,488		
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	84,287	85,000	85,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	38,153	56,270	57,270
Before/After School Programs	11-421-XXX-XXX	6,535	35,000	18,000
Summer School	11-422-XXX-XXX	52,411	55,810	64,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,051,642	4,659,667	4,691,506
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,856	59,621	61,214
Undist. Expenditures - Health Services	11-000-213-XXX	218,165	218,938	209,537
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	203,437	244,336	239,399
Undist. Expenditures - Guidance	11-000-218-XXX	204,094	209,870	215,749
Undist. Expenditures - Child Study Teams	11-000-219-XXX	335,169	387,911	352,877
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	139,710	173,431	162,910
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	102,270	118,371	121,187
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	339,679	376,525	358,021
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	369,349	392,988	393,070
Undist. Expend. - Central Services	11-000-251-XXX	218,397	240,724	242,919
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	30,915	32,500	32,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,291,333	1,541,653	1,526,167
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	860,617	908,989	1,000,381
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,556,395	3,037,909	3,133,884
Total Undistributed Expenditures		10,951,028	12,603,433	12,741,321
Interest Earned On Maintenance Reserve	10-606	0	100	75
Interest Earned On Current Expense Emergency Res	10-607	0	150	125

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		16,980,438	18,805,269	19,206,360
Capital Expenditures:				
Equipment	12-XXX-XXX-730	49,742	55,410	174,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,158	44,745	2,452
Interest Deposit To Capital Reserve	10-604	0	400	300
Total Capital Outlay		50,900	100,555	176,752
Transfer Of Funds To Charter Schools	10-000-100-56X	406,916	475,819	275,278
General Fund Grand Total		17,438,254	19,381,643	19,658,390
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,953	2,500	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	221,051	232,788	251,780
Support Services	20-218-200-XXX	32,387	50,875	250,580
Total Preschool Education Aid	20-218-XXX-XXX	253,438	283,663	502,360
Total State Projects	20-XXX-XXX-XXX	253,438	283,663	502,360
Federal Projects:				
Title I	20-XXX-XXX-XXX	194,833	226,685	153,932
Title II	20-XXX-XXX-XXX	56,577	38,417	28,813
Title III	20-XXX-XXX-XXX	0	10,191	7,643
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	347,622	225,250	168,938
Other	20-XXX-XXX-XXX	7,546		
Total Federal Projects	20-XXX-XXX-XXX	606,578	500,543	359,326
Total Special Revenue Funds		885,969	786,706	861,686
Total Expenditures/Appropriations		18,324,223	20,168,349	20,520,076
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	28,668		
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	89,720	242,170
Total Expenditures Net of Transfers		18,295,555	20,078,629	20,277,906

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	573,212	509,322	484,322	387,633
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	451,801	451,801	409,046	409,346
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	41,788	41,788	41,888	41,963
--Legal Reserve	297,398	1,399,138	1,110,504	0
--Tuition Reserve	400,000	900,000	500,000	0
--Current Expense Emergency Reserve	118,510	118,510	118,660	118,785
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,662	\$15,889	\$17,747	\$17,741	\$18,220
Total Classroom Instruction	\$9,906	\$10,133	\$11,105	\$10,898	\$11,274
Classroom-Salaries and Benefits	\$9,593	\$9,748	\$10,559	\$10,464	\$10,840
Classroom-General Supplies and Textbooks	\$243	\$326	\$336	\$339	\$338
Classroom-Purchased Services	\$70	\$59	\$93	\$94	\$97
Total Support Services	\$1,996	\$2,093	\$2,394	\$2,506	\$2,606
Support Services-Salaries and Benefits	\$1,825	\$1,983	\$2,146	\$2,216	\$2,278
Total Administrative Costs	\$1,517	\$1,538	\$1,739	\$1,747	\$1,747
Administration Salaries and Benefits	\$1,263	\$1,298	\$1,425	\$1,430	\$1,457
Legal Costs	\$42	\$22	\$46	\$46	\$42
Total Operations and Maintenance of Plant	\$2,064	\$1,924	\$2,270	\$2,351	\$2,348
Operations and Maintenance-Salaries and Benefits	\$1,150	\$1,104	\$1,198	\$1,218	\$1,230
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$176	\$197	\$234	\$235	\$240
Total Equipment Costs	\$50	\$64	\$57	\$73	\$230
Employee Benefits as a percentage of salaries*	34.47%	30.01%	35.58%	34.83%	36.49%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Member of SJTP- Cost of technology Services at a reduced rate	0.00
Insurance Coverages and Benefits	School purchases Insurance through Joint Insurance Fund	0.00
Custodial and Maintenance Services	School performs Custodial services for the City.	0.00
Transportation Services, including Fuel	Use of Special Services for Transpotation	0.00
Transportation Services, including Fuel	Use of Transportation Jointures for Charter school	0.00
Purchasing - Power/Utilities	Purchase electric and gas through Joint Bid done by NJASBO	0.00
Purchasing - Supplies	Educational Data share in Bidding of contracts	0.00
Purchasing - Supplies	Atlantic County Co-op Share in contracts for certain Bids	0.00
Purchasing - Supplies	Purchase from New Jersey State Contract	0.00
Public Works (fire/snow/trash/water)	City maintains school grounds, Provides Fuel, Vehicle Maintenance, and Snow removal	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,964,539
(B) Estimated Net Taxable Valuation (as of 01/10/13)	4,254,101,962
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.3753
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,964,539
(E) Estimated Net Taxable Valuation (as of 01/10/13)	4,254,101,962
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.3753
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,964,539
(H) Estimated Equalized Valuation (as of 10/01/12)	3,657,030,403
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4365
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,964,539
(K) Estimated Equalized Valuation (as of 10/01/12)	3,657,030,403
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4365
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NAME=Brian Pruitt

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$98,123
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1779
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4529
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$72 per day capped at \$18000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Pruitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	3774
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Paid up to 10 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Brewin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$113,597
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2725
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7041
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$60 per day capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Brewin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Marrandino

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$134,332
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1284
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	647
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$72 per day capped at \$18000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Marrandino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	5597
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Paid unused up to 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Conn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$75,207
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4529
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Conn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$91,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1315
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4529
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day capped at \$18000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$81,417
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	200
Total Bonuses Amount	0
Total Stipends Amount	750
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4529
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$72 per day capped at \$18000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	2375
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem rate to a maimum 7 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Gussie

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - Non Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - Non Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - Non Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Gussie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	