

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	7,032	7,010	6,956
Pupils On Roll Regular Shared-Time	17	9	5
Pupils On Roll - Special Full-Time	807	809	809
Pupils On Roll - Special Shared-Time	15	6	6
Subtotal - Pupils On Roll	7,871	7,834	7,776
Private School Placements	18	22	22
Pupils Sent to Other Districts-Reg Prog	12	9	0
Pupils Sent to Other Dists-Spec Ed Prog	51	50	47
Pupils Received	32	104	0
Pupils in State Facilities	11	17	17

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	64,566,957	67,204,500	69,175,095
Total Tuition	10-1300	503,161	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	747,686	304,500	302,500
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
Subtotal - Revenues From Local Sources		65,817,804	67,531,000	69,499,595
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	761,413	775,825
Extraordinary Aid	10-3131	652,088	300,000	300,000
Categorical Special Education Aid	10-3132	4,098,264	4,337,869	4,392,582
Equalization Aid	10-3176	31,985,465	33,230,274	33,108,509
Categorical Security Aid	10-3177	1,447,954	1,477,834	1,530,474
Other State Aids	10-3XXX	98,150	0	70,558
Subtotal - Revenues From State Sources		38,281,921	40,107,390	40,177,948
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	121,251	93,748	93,748
Education Jobs Fund	18-4522	1,393,090	0	0
Subtotal - Revenues From Federal Sources		1,514,341	93,748	93,748
Budgeted Fund Balance - Operating Budget	10-303	0	4,051,976	3,769,053
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	690,000	0
Adjustment For Prior Year Encumbrances		0	1,168,035	0
Actual Revenues (Over)/Under Expenditures		-3,301,783	0	0
Total Operating Budget		102,312,283	113,642,149	113,540,344
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	84,992	0	0
Total Revenues From Local Sources	20-1XXX	84,992	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	234,707	251,825	176,278
Total Revenues From State Sources		234,707	251,825	176,278
Revenues from Federal Sources:				
Title I	20-4411-4416	784,021	852,011	596,408
Title II	20-4451-4455	147,596	125,124	87,587
Title III	20-4491-4494	75,371	61,622	43,135
Title IV	20-4471-4474	1,229	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,013,555	2,178,642	1,525,049
Vocational Education	20-4430	56,143	63,895	44,727
Other	20-4XXX	0	140,378	0
Total Revenues From Federal Sources		3,077,915	3,421,672	2,296,906
Total Grants And Entitlements		3,397,614	3,673,497	2,473,184
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,115,855	5,738,984	5,731,780
Total Revenues From Local Sources		5,115,855	5,738,984	5,731,780
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	3,111,354	3,250,869	3,253,736
Total Local Repayment Of Debt		8,227,209	8,989,853	8,985,516
Actual Revenues (Over)/Under Expenditures		-2	0	0
Total Repayment Of Debt		8,227,207	8,989,853	8,985,516

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues/Sources		113,937,104	126,305,499	124,999,044
Total Revenues/Sources Net of Transfers		113,937,104	126,305,499	124,999,044

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	31,372,519	32,482,793	32,859,789
Special Education - Instruction	11-2XX-100-XXX	7,076,809	7,620,934	7,937,582
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,553,133	1,528,273	1,666,734
Bilingual Education - Instruction	11-240-100-XXX	644,515	675,365	737,055
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	220,538	231,082	242,778
School-Sponsored Athletics - Instruction	11-402-100-XXX	719,064	798,945	664,786
Instructional Alternative Ed Program	11-423-XXX-XXX	416,284	447,873	454,420
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,204,415	4,112,666	4,913,598
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	211,309	248,400	244,451
Undist. Expenditures - Health Services	11-000-213-XXX	941,376	998,207	979,422
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,304,561	1,393,081	1,450,568
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,720,198	2,088,400	2,246,204
Undist. Expenditures - Guidance	11-000-218-XXX	2,183,489	2,380,736	2,307,792
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,111,762	2,324,049	2,184,060
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	920,000	1,327,878	1,354,434
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,466,809	1,737,214	1,737,237
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	205,816	409,279	388,698
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,405,403	1,903,190	1,617,943
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,367,287	3,927,092	3,613,060
Undist. Expend. - Central Services	11-000-251-XXX	871,801	1,066,390	882,817
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	341,080	400,256	418,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,136,762	10,465,536	9,628,036
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,558,242	6,962,210	6,953,995
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,116,365	24,871,778	26,637,122
Total Undistributed Expenditures		58,066,675	66,616,362	67,557,457
Total General Current Expense		100,069,537	110,401,627	112,120,601

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	463,625	549,886	222,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	898,773	1,008,024	736,985
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	690,000	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,362,398	2,249,910	960,985
Transfer Of Funds To Charter Schools	10-000-100-56X	880,348	990,612	458,758
General Fund Grand Total		102,312,283	113,642,149	113,540,344
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	84,992		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,634	19,763	13,834
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	120,450	127,955	89,569
Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,387	69,384	48,569
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,387	27,429	19,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,294	5,106
Other	20-XXX-XXX-XXX	8,849		
Total Other State Projects		234,707	251,825	176,278
Total State Projects	20-XXX-XXX-XXX	234,707	251,825	176,278
Federal Projects:				
Title I	20-XXX-XXX-XXX	784,021	852,011	596,408
Title II	20-XXX-XXX-XXX	147,596	125,124	87,587
Title III	20-XXX-XXX-XXX	75,371	61,622	43,135
Title IV	20-XXX-XXX-XXX	1,229		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,013,555	2,178,642	1,525,049
Vocational Education	20-XXX-XXX-XXX	56,143	63,895	44,727
Other	20-XXX-XXX-XXX	0	140,378	0
Total Federal Projects	20-XXX-XXX-XXX	3,077,915	3,421,672	2,296,906

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Special Revenue Funds		3,397,614	3,673,497	2,473,184
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,227,207	8,989,853	8,985,516
Total Debt Service Funds		8,227,207	8,989,853	8,985,516
Total Expenditures/Appropriations		113,937,104	126,305,499	124,999,044
Total Expenditures Net of Transfers		113,937,104	126,305,499	124,999,044

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	4,978,590	2,796,484	2,796,484	2,249,482
--Repayment of Debt	0	2	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,500,001	4,033,401	3,095,401	3,097,401
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,288,889	7,274,027	3,222,051	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,960	\$11,660	\$12,666	\$12,739	\$12,964
Total Classroom Instruction	\$6,722	\$7,057	\$7,589	\$7,470	\$7,818
Classroom-Salaries and Benefits	\$6,475	\$6,828	\$7,336	\$7,205	\$7,600
Classroom-General Supplies and Textbooks	\$237	\$222	\$234	\$245	\$198
Classroom-Purchased Services	\$10	\$8	\$19	\$20	\$20
Total Support Services	\$1,688	\$1,943	\$2,113	\$2,179	\$2,251
Support Services-Salaries and Benefits	\$1,581	\$1,816	\$1,930	\$1,985	\$2,066
Total Administrative Costs	\$924	\$989	\$1,077	\$1,198	\$1,096
Administration Salaries and Benefits	\$766	\$815	\$861	\$948	\$879
Legal Costs	\$28	\$25	\$32	\$33	\$31
Total Operations and Maintenance of Plant	\$1,377	\$1,399	\$1,588	\$1,593	\$1,514
Operations and Maintenance-Salaries and Benefits	\$726	\$826	\$919	\$905	\$939
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$135	\$155	\$166	\$169	\$151
Total Equipment Costs	\$20	\$60	\$36	\$71	\$29
Employee Benefits as a percentage of salaries*	37.17%	35.80%	38.63%	37.80%	39.95%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Outside community groups	20000.00	fees charged to cover custodial costs and energy for use of facilities by outside community groups
1	300	Parents	119500.00	tuition received from parents for half day preschool program conducted to provide an inclusion class for preschool students that are classified

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	District is a member of the EIRC for professional development	0.00
Technology Services	District utilizes the South Jersey Technology Partnership whenever possible for technology purchases	0.00
Insurance Coverages and Benefits	District uses the SEHBP for medical insurance and is a member of ACCASBO JIF for liability, property, workers comp, student accident insurance and automobile coverage	0.00
Special Education Services	District utilizes ACSSSD, CMSSSD, SCSSSD, and BCSSSD whenever possible for out of district placements and itinerant services	0.00
Custodial and Maintenance Services	District utilizes Ed Data purchasing cooperative for repairs and maintenance contracts	0.00
Nursing Services	District contracts with SCSSSD to provide non-public nursing services	0.00
Food Services	District is a member of the Southern NJ purchasing cooperative for food products	0.00
Recycling	District has interlocal with municipality for recycling pick-up	0.00
Transportation Services, including Fuel	Transportation jointures with ACSSSD and other district whenever possible. Fuel is purchased through County purchasing consortium or state contract	0.00
Purchasing - Telephone	District participates in the ACT state purchasing consortium	0.00
Purchasing - Power/Utilities	District participates in the ACES state purchasing consortium	0.00
Purchasing - Supplies	District purchases supplies through Ed Data purchasing co-op, as well as MRESC and MOESC and the Atlantic County Cooperative	0.00
Public Works (fire/snow/trash/water)	District has interlocal with municipality for trash removal. Road salt and sand are procured the the local municipality.	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	68,189,798
(B) Estimated Net Taxable Valuation (as of 10/01/12)	4,077,433,434
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6724
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	73,922,654
(E) Estimated Net Taxable Valuation (as of 10/01/12)	4,077,433,434
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.8130

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	68,189,798
(H) Estimated Equalized Valuation (as of 10/01/12)	4,229,234,520
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6123
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	73,922,654
(K) Estimated Equalized Valuation (as of 10/01/12)	4,229,234,520
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.7479

NAME=Dick Knapp

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,066
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12005
Contractual Post-Employment Benefit Description of Payout of Sick days	based on 12 days, no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dick Knapp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joetta Surace

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Human Resources
Base Annual Salary Amount	\$129,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2133
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30739
Contractual Post-Employment Benefit Description of Payout of Sick days	.6 x 120 x 267.85
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joetta Surace

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2844
Total Bonuses Amount	6817
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27305
Contractual Post-Employment Benefit Description of Payout of Sick days	contract maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gruccio

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$125,302
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4567
Total Bonuses Amount	4567
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26086
Contractual Post-Employment Benefit Description of Payout of Sick days	contract maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Gruccio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Sweeder

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,194
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11060
Contractual Post-Employment Benefit Description of Payout of Sick days	based on 12 days, no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Sweeder

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pedro Bretones

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$118,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2361
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6921
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25442
Contractual Post-Employment Benefit Description of Payout of Sick days	contract maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pedro Bretones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott McCartney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$180,287
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4697
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30939
Contractual Post-Employment Benefit Description of Payout of Sick days	contract maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott McCartney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Beck

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Food Service
Base Annual Salary Amount	\$89,711
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	869
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12075
Contractual Post-Employment Benefit Description of Payout of Sick days	based on 12 days, no provision for this in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Beck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Fipp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Transportation
Base Annual Salary Amount	\$103,385
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1019
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	19752
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18738
Contractual Post-Employment Benefit Description of Payout of Sick days	.5 x 86.5 x \$222.61
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Warren Fipp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Hurley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Facilities
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1485
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11445
Contractual Post-Employment Benefit Description of Payout of Sick days	based on 12 days, no provision in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	based on 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Hurley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	