

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,971	2,894	2,871
Pupils On Roll - Special Full-Time	523	556	559
Subtotal - Pupils On Roll	3,494	3,450	3,430
Private School Placements	5	4	0
Pupils Sent to Other Districts-Reg Prog	1	2	0
Pupils Sent to Other Dists-Spec Ed Prog	29	23	23
Pupils Received	3	12	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,975,500	27,975,500	29,255,010
Total Tuition	10-1300	125,927	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	279,321	225,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,174	0	0
Interest Earned On Maintenance Reserve	10-1XXX	21	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,683	500	500
Subtotal - Revenues From Local Sources		28,383,626	28,201,000	29,415,510
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	329,717	339,014
Extraordinary Aid	10-3131	253,019	300,000	0
Categorical Special Education Aid	10-3132	1,852,203	1,954,007	1,973,337
Equalization Aid	10-3176	19,752,285	20,280,900	20,530,313
Categorical Security Aid	10-3177	670,016	706,428	730,204
Other State Aids	10-3XXX	51,787	0	0
Subtotal - Revenues From State Sources		22,579,310	23,571,052	23,572,868
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	137,654	64,125	64,125
Education Jobs Fund	18-4522	819,340	0	0
Subtotal - Revenues From Federal Sources		956,994	64,125	64,125
Budgeted Fund Balance - Operating Budget	10-303	2,205,846	4,287,487	3,520,222
Withdrawal From Cap Res-For Local Share	10-307	0	0	2,052,500
Other Financing Sources	10-5xxx	753,080	0	0
Adjustment For Prior Year Encumbrances		0	164,231	0
Actual Revenues (Over)/Under Expenditures		-5,154,410	0	0
Total Operating Budget		49,724,446	56,287,895	58,625,225

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	18,957	0	0
Total Revenues From Local Sources	20-1XXX	18,957	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	102,300	102,300	102,300
Other Restricted Entitlements	20-32XX	198,969	212,280	202,810
Total Revenues From State Sources		301,269	314,580	305,110
Revenues from Federal Sources:				
Title I	20-4411-4416	327,503	382,903	186,898
Title II	20-4451-4455	107,103	67,278	40,000
Title III	20-4491-4494	38,257	34,552	20,000
Title IV	20-4471-4474	110	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	868,765	767,125	643,526
Other	20-4XXX	0	68,523	0
Total Revenues From Federal Sources		1,341,738	1,320,381	890,424
Transfers From Operating Budget-Prek	20-5200	0	10,176	0
Total Grants And Entitlements		1,661,964	1,645,137	1,195,534
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,197,788	1,153,968	938,830
Total Revenues From Local Sources		1,197,788	1,153,968	938,830
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	761,425	732,178	702,913
Budgeted Fund Balance	40-303	0	1	169,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Local Repayment Of Debt		1,959,213	1,886,147	1,810,743
Total Repayment Of Debt		1,959,213	1,886,147	1,810,743
Total Revenues/Sources		53,345,623	59,819,179	61,631,502
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	10,176	0
Total Revenues/Sources Net of Transfers		53,345,623	59,809,003	61,631,502

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,122,079	15,217,759	14,957,352
Special Education - Instruction	11-2XX-100-XXX	5,713,769	6,461,656	6,381,770
Basic Skills/Remedial - Instruction	11-230-100-XXX	960,462	1,122,284	1,131,469
Bilingual Education - Instruction	11-240-100-XXX	552,823	581,839	635,655
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	42,837	50,120	50,229
School-Sponsored Athletics - Instruction	11-402-100-XXX	37,263	39,590	41,202
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,097,302	1,311,151	1,525,189
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	20,363	28,581	29,183
Undist. Expenditures - Health Services	11-000-213-XXX	546,106	597,450	590,786
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	601,394	745,128	742,006
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	518,682	562,272	611,500
Undist. Expenditures - Guidance	11-000-218-XXX	555,040	629,016	627,520
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,294,211	1,410,777	1,445,978
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	636,723	717,042	706,838
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	496,250	540,639	542,422
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	100,584	124,547	103,272
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	792,046	832,492	776,086
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,733,063	1,969,287	1,816,726
Undist. Expend. - Central Services	11-000-251-XXX	427,778	522,584	445,243
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	365,611	444,787	427,088
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,280,616	4,077,431	4,112,929
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,521,741	4,009,654	4,127,396
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,831,784	12,236,696	12,665,200
Undistributed Expenditures-Food Services	11-000-310-930	15,000	19,500	80,000
Total Undistributed Expenditures		26,834,294	30,779,034	31,375,362
Total General Current Expense		48,263,527	54,252,282	54,573,039

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	125,351	80,144	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	223,469	171,576	44,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	2,052,500
Increase In Capital Reserve	10-604	0	500,000	750,000
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		348,820	752,220	2,852,186
Transfer Of Funds To Charter Schools	10-000-100-56X	1,112,099	1,283,393	1,200,000
General Fund Grand Total		49,724,446	56,287,895	58,625,225
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,957		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	102,300	112,476	102,300
Total Preschool Education Aid	20-218-XXX-XXX	102,300	112,476	102,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,385	28,302	30,752
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,184	48,184	46,038
Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,587	90,922	76,493
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,365	40,426	39,527
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	10,000
Other	20-XXX-XXX-XXX	2,448	4,446	0
Total Other State Projects		198,969	212,280	202,810
Total State Projects	20-XXX-XXX-XXX	301,269	324,756	305,110
Federal Projects:				
Title I	20-XXX-XXX-XXX	327,503	382,903	186,898
Title II	20-XXX-XXX-XXX	107,103	67,278	40,000
Title III	20-XXX-XXX-XXX	38,257	34,552	20,000
Title IV	20-XXX-XXX-XXX	110		

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	868,765	767,125	643,526
Other	20-XXX-XXX-XXX	0	68,523	0
Total Federal Projects	20-XXX-XXX-XXX	1,341,738	1,320,381	890,424
Total Special Revenue Funds		1,661,964	1,645,137	1,195,534
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,959,213	1,886,147	1,810,743
Total Debt Service Funds		1,959,213	1,886,147	1,810,743
Total Expenditures/Appropriations		53,345,623	59,819,179	61,631,502
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	10,176	0
Total Expenditures Net of Transfers		53,345,623	59,809,003	61,631,502

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,551,356	1,602,196	1,785,253	1,035,223
--Repayment of Debt	1	1	169,000	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	364,410	1,874,634	3,075,134	1,773,134
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	100,021	250,021	250,021
--Legal Reserve	4,364,137	6,490,736	2,770,192	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	312,488	313,662	313,662	313,662
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,957	\$12,746	\$14,487	\$14,469	\$14,547
Total Classroom Instruction	\$7,887	\$8,467	\$9,548	\$9,457	\$9,520
Classroom-Salaries and Benefits	\$7,681	\$8,159	\$9,127	\$9,038	\$9,218
Classroom-General Supplies and Textbooks	\$137	\$233	\$340	\$341	\$225
Classroom-Purchased Services	\$69	\$75	\$78	\$79	\$77
Total Support Services	\$1,704	\$1,842	\$2,118	\$2,103	\$2,158
Support Services-Salaries and Benefits	\$1,519	\$1,666	\$1,883	\$1,870	\$1,946
Total Administrative Costs	\$1,186	\$1,257	\$1,350	\$1,449	\$1,359
Administration Salaries and Benefits	\$1,032	\$1,067	\$1,150	\$1,204	\$1,158
Legal Costs	\$7	\$10	\$11	\$11	\$11
Total Operations and Maintenance of Plant	\$1,153	\$1,136	\$1,418	\$1,408	\$1,438
Operations and Maintenance-Salaries and Benefits	\$636	\$661	\$730	\$734	\$763
Board Contribution to Food Services	\$0	\$4	\$6	\$6	\$24
Total Extracurricular Costs	\$19	\$30	\$35	\$35	\$36
Total Equipment Costs	\$17	\$37	\$21	\$24	\$2
Employee Benefits as a percentage of salaries*	37.13%	37.31%	41.40%	38.82%	39.99%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST	25000.00	INTEREST REVENUE
2	300	SRECS	35000.00	SREC REVENUE
3	300	OTHER MISC	25000.00	OTHER MISC REVENUE

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF).	0.00
Others	Athletic fields are shared with the municipality.	0.00
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp, Mullica Twp, Egg Harbor City, Port Republic, and Absecon school districts also participate in this transportation consortium.	0.00
Purchasing - Telephone	The district participates in NJ ACCESS for communication services.	0.00
Purchasing - Power/Utilities	The district participates in the Alliance for Competitive Energy Services (ACES), which bids with other districts for electric and natural gas.	0.00
Purchasing - Power/Utilities	The district belongs to an energy savings program through Energy Education Inc. along with other school districts throughout the US.	0.00
Purchasing - Supplies	District fuel purchases are made through a cooperative agreement with the local municipality.	0.00
Purchasing - Supplies	The district bids office supplies, instructional supplies, custodial supplies, furniture, equipment, and time and materials projects through a large consortium of school districts utilizing Educational Data Services.	0.00
Purchasing - Supplies	The district participates in an interlocal services agreement with Sterling High School.	0.00
Public Works (fire/snow/trash/water)	Through 12/31/12, district vehicle maintenance was performed through an interlocal service agreement with the local municipality.	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,615,255
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,619,349,997
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7906
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,661,654
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,619,349,997
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.8195

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,615,255
(H) Estimated Equalized Valuation (as of 10/01/12)	3,254,828,044
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8792
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,661,654
(K) Estimated Equalized Valuation (as of 10/01/12)	3,254,828,044
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9113

NAME=BOLLI, STEVE

CATEGORY	MEASURE
Job Title	Other
Job Title II	FACILITIES MGR
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	885
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2464
Contractual Post-Employment Benefit Description of Payout of Sick days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED TIME X PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BOLLI, STEVE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHAPMAN, GILBERT

CATEGORY	MEASURE
Job Title	Other
Job Title II	MGR TECHNOLOGY SUPPORT
Base Annual Salary Amount	\$133,376
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	384
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10932
Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS X \$100 NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED TIME @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHAPMAN, GILBERT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GIAQUINTO, ANNETTE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,095
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	2108
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20982
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK CAPPED @ 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 10 DAYS @ PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GIAQUINTO, ANNETTE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KELLEY, TIMOTHY

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$109,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	1850
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4125
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 PER DAY, \$15,000 CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KELLEY, TIMOTHY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KIRSCHENMANN, GARY

CATEGORY	MEASURE
Job Title	Other
Job Title II	SENIOR NETWORK ENGINEER
Base Annual Salary Amount	\$93,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	660
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4174
Contractual Post-Employment Benefit Description of Payout of Sick days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KIRSCHENMANN, GARY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	