

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,033	3,000	3,000
Pupils On Roll Regular Shared-Time	61	29	0
Pupils On Roll - Special Full-Time	623	632	680
Pupils On Roll - Special Shared-Time	59	33	0
Subtotal - Pupils On Roll	3,776	3,694	3,680
Private School Placements	26	31	0
Pupils Sent to Other Districts-Reg Prog	3	6	6
Pupils Sent to Other Dists-Spec Ed Prog	79	90	87
Pupils Received	60	78	68
Pupils in State Facilities	25	16	16

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,813,993	27,350,273	29,251,250
Total Tuition	10-1300	809,450	907,594	1,000,000
Unrestricted Miscellaneous Revenues	10-1XXX	400,271	386,613	366,115
Interest Earned On Capital Reserve Funds	10-1XXX	10,479	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	6,245	10,000	10,000
Subtotal - Revenues From Local Sources		28,040,438	28,654,980	30,627,865
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,119	392,417	387,362
Extraordinary Aid	10-3131	483,818	550,000	520,000
Categorical Special Education Aid	10-3132	2,097,034	2,179,034	2,194,969
Equalization Aid	10-3176	27,016,469	27,480,773	27,912,902
Categorical Security Aid	10-3177	602,739	618,114	664,767
Other State Aids	10-3XXX	2,796	0	0
Subtotal - Revenues From State Sources		30,235,975	31,220,338	31,680,000
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	34,715	65,518	65,518
Education Jobs Fund	18-4522	1,081,461	0	0
Subtotal - Revenues From Federal Sources		1,116,176	65,518	65,518
Budgeted Fund Balance - Operating Budget	10-303	0	4,031,803	3,655,034
Adjustment For Prior Year Encumbrances		0	364,666	0
Actual Revenues (Over)/Under Expenditures		677,701	0	0
Total Operating Budget		60,070,290	64,337,305	66,028,417
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	750	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From Local Sources	20-1XXX	750	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	25,580	29,793	13,894
Total Revenues From State Sources		25,580	29,793	13,894
Revenues from Federal Sources:				
Title I	20-4411-4416	395,867	404,715	323,772
Title II	20-4451-4455	91,091	75,540	60,432
Title III	20-4491-4494	34,356	29,754	23,803
I.D.E.A. Part B (Handicapped)	20-4420-4429	985,174	824,577	790,000
Vocational Education	20-4430	0	19,166	17,168
Other	20-4XXX	22,078	0	0
Total Revenues From Federal Sources		1,528,566	1,353,752	1,215,175
Total Grants And Entitlements		1,554,896	1,383,545	1,229,069
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,870	0	1,300,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,725,842	2,894,583	2,130,375
Interest On Investments	40-1510	5,644	0	0
Miscellaneous	40-1XXX	5,644	0	0
Interest Earned On Debt Service Reserve	40-1XXX	7,514	0	0
Total Revenues From Local Sources		2,739,000	2,894,583	2,130,375
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	852,460	858,192	828,491
Budgeted Fund Balance	40-303	0	26,201	0
Total Local Repayment Of Debt		3,593,330	3,778,976	4,258,866

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-15,048	0	0
Total Repayment Of Debt		3,578,282	3,778,976	4,258,866
Total Revenues/Sources		65,203,468	69,499,826	71,516,352
Total Revenues/Sources Net of Transfers		65,203,468	69,499,826	71,516,352

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,647,309	17,105,426	17,277,804
Special Education - Instruction	11-2XX-100-XXX	4,290,116	4,444,787	4,358,164
Basic Skills/Remedial - Instruction	11-230-100-XXX	55,513	96,623	98,323
Bilingual Education - Instruction	11-240-100-XXX	117,892	127,129	130,946
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	294,451	426,631	286,772
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,775,703	2,160,149	1,976,148
Before/After School Programs	11-421-XXX-XXX	64,424	77,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,252,499	6,780,811	7,684,249
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	153,579	198,037	206,708
Undist. Expenditures - Health Services	11-000-213-XXX	261,524	332,608	305,131
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	141,494	145,345
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	139,227	2,600	0
Undist. Expenditures - Guidance	11-000-218-XXX	1,648,417	1,745,221	1,812,907
Undist. Expenditures - Child Study Teams	11-000-219-XXX	984,087	1,011,178	1,039,668
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	89,242	135,926	319,658
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	678,900	681,691	704,696
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,383	18,000	750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,158,470	1,210,938	1,067,375
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,516,067	2,529,939	2,584,652
Undist. Expend. - Central Services	11-000-251-XXX	635,680	668,728	633,438
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	574,364	552,326	568,343
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,636,031	7,656,686	7,628,614
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,332,436	4,297,857	4,466,770
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,022,581	10,309,878	11,691,068
Total Undistributed Expenditures		35,098,487	38,273,918	40,859,372
Total General Current Expense		58,343,895	62,711,663	64,987,529

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,025,232	603,576	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	318,270	467,598	611,662
Capital Reserve - Transfer To Capital Projects	12-000-400-931	909		
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,344,411	1,071,674	612,162
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	6,032	0
Total Summer School	13-422-X00-XXX	0	6,032	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	3,224	0
Total Adult Education-Local	13-602-X00-XXX	0	3,224	0
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	0	0	8,726
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	0	8,726
Total Special Schools	13-XXX-XXX-XXX	0	9,256	8,726
Transfer Of Funds To Charter Schools	10-000-100-56X	381,984	544,712	420,000
General Fund Grand Total		60,070,290	64,337,305	66,028,417
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	750		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,096	5,027	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,167		
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,317	8,698	13,894
Other	20-XXX-XXX-XXX	0	16,068	0
Total Other State Projects		25,580	29,793	13,894

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total State Projects	20-XXX-XXX-XXX	25,580	29,793	13,894
Federal Projects:				
Title I	20-XXX-XXX-XXX	395,867	404,715	323,772
Title II	20-XXX-XXX-XXX	91,091	75,540	60,432
Title III	20-XXX-XXX-XXX	34,356	29,754	23,803
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	985,174	824,577	790,000
Vocational Education	20-XXX-XXX-XXX	0	19,166	17,168
Other	20-XXX-XXX-XXX	22,078		
Total Federal Projects	20-XXX-XXX-XXX	1,528,566	1,353,752	1,215,175
Total Special Revenue Funds		1,554,896	1,383,545	1,229,069
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,578,282	3,778,976	4,258,866
Total Debt Service Funds		3,578,282	3,778,976	4,258,866
Total Expenditures/Appropriations		65,203,468	69,499,826	71,516,352
Total Expenditures Net of Transfers		65,203,468	69,499,826	71,516,352

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,836,780	2,299,761	2,289,100	1,279,453
--Repayment of Debt	26,201	7,514	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	837,197	846,241	846,741	847,241
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,907,386	5,666,529	2,645,387	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	33,735	33,735	33,735

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,918	\$13,088	\$14,816	\$14,208	\$14,476
Total Classroom Instruction	\$6,627	\$7,322	\$8,022	\$7,716	\$7,926
Classroom-Salaries and Benefits	\$6,315	\$6,906	\$7,558	\$7,225	\$7,512
Classroom-General Supplies and Textbooks	\$309	\$347	\$410	\$422	\$359
Classroom-Purchased Services	\$2	\$69	\$53	\$69	\$54
Total Support Services	\$1,213	\$1,381	\$1,577	\$1,516	\$1,656
Support Services-Salaries and Benefits	\$1,168	\$1,331	\$1,516	\$1,450	\$1,606
Total Administrative Costs	\$1,432	\$1,619	\$1,671	\$1,678	\$1,677
Administration Salaries and Benefits	\$1,157	\$1,274	\$1,380	\$1,328	\$1,348
Legal Costs	\$22	\$28	\$13	\$28	\$27
Total Operations and Maintenance of Plant	\$1,999	\$2,089	\$2,642	\$2,434	\$2,462
Operations and Maintenance-Salaries and Benefits	\$1,126	\$1,231	\$1,442	\$1,387	\$1,444
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$642	\$673	\$897	\$848	\$748
Total Equipment Costs	\$103	\$281	\$139	\$166	\$0
Employee Benefits as a percentage of salaries*	29.02%	28.19%	31.02%	30.83%	34.70%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	GEHR is part of the Stockton College ETTC which provides professional development for the district's professional staff.	0.00
Technology Services	GEHR provides the resources for the local TV channel for Hamilton Township	0.00
Transportation Services, including Fuel	GEHR manages transp. service for 16 districts. Fuel is purchased from Galloway and Hamilton Townships	0.00
Purchasing - Supplies	GEHR is part of the Atlantic County purchasing group, and the monmouth and Middlesex educational services commission co-op.	0.00
Public Works (fire/snow/trash/water)	GEHR provides snow removal for The Egg harbor Cituy Schools	0.00

EGG HARBOR CITY	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,138,964
(B) Estimated Net Taxable Valuation (as of 01/31/13)	225,130,678
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5059
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,221,915
(E) Estimated Net Taxable Valuation (as of 01/31/13)	225,130,678
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5428
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,138,964
(H) Estimated Equalized Valuation (as of 10/01/12)	251,957,069
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4520
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,221,915
(K) Estimated Equalized Valuation (as of 10/01/12)	251,957,069
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4850
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GALLOWAY TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,456,575
(B) Estimated Net Taxable Valuation (as of 01/31/13)	3,529,160,687
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4380
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,582,281
(E) Estimated Net Taxable Valuation (as of 01/31/13)	3,529,160,687

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4699
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,456,575
(H) Estimated Equalized Valuation (as of 10/01/12)	3,254,828,044
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4749
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,582,281
(K) Estimated Equalized Valuation (as of 10/01/12)	3,254,828,044
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5095
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HAMILTON TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,465,819
(B) Estimated Net Taxable Valuation (as of 01/31/13)	2,363,065,213
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4429
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,228,047
(E) Estimated Net Taxable Valuation (as of 01/31/13)	2,363,065,213
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4751
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,465,819
(H) Estimated Equalized Valuation (as of 10/01/12)	2,440,713,058
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4288
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,228,047
(K) Estimated Equalized Valuation (as of 10/01/12)	2,440,713,058

(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4600
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MULLICA TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,189,893
(B) Estimated Net Taxable Valuation (as of 01/31/13)	293,266,516
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7467
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,349,383
(E) Estimated Net Taxable Valuation (as of 01/31/13)	293,266,516
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.8011
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,189,893
(H) Estimated Equalized Valuation (as of 10/01/12)	529,090,671
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4139
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,349,383
(K) Estimated Equalized Valuation (as of 10/01/12)	529,090,671
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4440
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NAME=Charles Muller

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	NA
Base Annual Salary Amount	\$130,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	585
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Muller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Berett

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$87,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6075
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Berett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Blair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Blair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$110,902
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6075
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ragan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$121,369
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randy Schifflbein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NA
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6075
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randy Schifflbein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Ciccariello

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	NA
Base Annual Salary Amount	\$186,559
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	NA
Total Allowances Amount	3065
Total Bonuses Amount	1399
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Ciccariello

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	