

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	768	760	754
Pupils On Roll - Special Full-Time	122	125	111
Subtotal - Pupils On Roll	890	885	865
Pupils Sent to Other Dists-Spec Ed Prog	1	1	3
Pupils Received	0	1	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,841,517	10,936,586	11,153,974
Total Tuition	10-1300	0	0	20,000
Transportation Fees From Individuals	10-1410	0	1,250	2,000
Rents And Royalties	10-1910	0	0	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	299,903	86,750	42,500
Interest Earned On Maintenance Reserve	10-1XXX	0	1,500	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	8,000	6,500
Other Restricted Miscellaneous Revenues	10-1XXX	0	160,000	100,000
Subtotal - Revenues From Local Sources		11,141,420	11,194,086	11,350,974
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	105,597	99,628	102,504
Extraordinary Aid	10-3131	187,158	0	0
Categorical Special Education Aid	10-3132	461,277	481,909	487,951
Equalization Aid	10-3176	112,358	173,046	128,197
Categorical Security Aid	10-3177	64,506	62,818	64,088
Adjustment Aid	10-3178	888,669	710,935	773,175
Other State Aids	10-3XXX	2,656	0	0
Subtotal - Revenues From State Sources		1,822,221	1,528,336	1,555,915
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	67,116	2,103	0
Subtotal - Revenues From Federal Sources		67,116	2,103	0
Budgeted Fund Balance - Operating Budget	10-303	450,000	615,283	835,270
Withdrawal From Cap Res-For Local Share	10-307	0	250,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	165,000
Withdrawal From Maint. Reserve	10-310	0	0	10,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Adjustment For Prior Year Encumbrances		0	36,697	0
Actual Revenues (Over)/Under Expenditures		-669,103	0	0
Total Operating Budget		12,811,654	13,626,505	13,917,159
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	24,969	41,289	0
Total Revenues From Local Sources	20-1XXX	24,969	41,289	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,980	2,186	0
Total Revenues From State Sources		1,980	2,186	0
Revenues from Federal Sources:				
Title I	20-4411-4416	18,526	17,699	10,000
Title II	20-4451-4455	18,985	26,669	15,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	201,703	240,685	185,000
Other	20-4XXX	7,467	16,867	8,000
Total Revenues From Federal Sources		246,681	301,920	218,000
Total Grants And Entitlements		273,630	345,395	218,000
Total Revenues/Sources		13,085,284	13,971,900	14,135,159
Total Revenues/Sources Net of Transfers		13,085,284	13,971,900	14,135,159

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,172,158	4,361,115	4,449,111
Special Education - Instruction	11-2XX-100-XXX	1,294,092	1,223,357	1,263,691
Basic Skills/Remedial - Instruction	11-230-100-XXX	281,374	323,766	325,543
Bilingual Education - Instruction	11-240-100-XXX	9,756	7,846	7,577
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	31,743	37,590	38,590
School-Sponsored Athletics - Instruction	11-402-100-XXX	63,204	74,845	73,312
Before/After School Programs	11-421-XXX-XXX	3,221	4,800	8,800
Summer School	11-422-XXX-XXX	8,460	9,470	12,970
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,720	63,450	62,772
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	24,987	28,882	29,487
Undist. Expenditures - Health Services	11-000-213-XXX	142,384	150,591	158,815
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	288,475	305,025	309,559
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	271,835	303,246	246,980
Undist. Expenditures - Guidance	11-000-218-XXX	139,371	146,203	153,060
Undist. Expenditures - Child Study Teams	11-000-219-XXX	322,098	357,187	368,692
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	158,691	192,145	208,958
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	142,051	152,372	158,155
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	8,666	26,100	11,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	381,807	493,729	376,315
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	419,755	481,537	454,789
Undist. Expend. - Central Services	11-000-251-XXX	193,292	215,686	210,036
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	191,983	240,943	236,826
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,310,578	1,412,420	1,498,497
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	88,831	73,940	78,876
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,362,567	2,543,937	2,934,617
Total Undistributed Expenditures		6,450,091	7,187,393	7,497,834

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Interest Earned On Maintenance Reserve	10-606	1,367	1,500	1,000
Increase In Maintenance Reserve	10-606	25,000		
Total General Current Expense		12,340,466	13,231,682	13,678,428
Capital Expenditures:				
Equipment	12-XXX-XXX-730	117,861	61,600	48,384
Facilities Acquisition And Const. Serv.	12-000-400-XXX	43,346	325,223	183,847
Increase In Capital Reserve	10-604	300,000		
Interest Deposit To Capital Reserve	10-604	9,981	8,000	6,500
Total Capital Outlay		471,188	394,823	238,731
General Fund Grand Total		12,811,654	13,626,505	13,917,159
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,969	41,289	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	723	793	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,257	1,100	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	293	0
Total Other State Projects		1,980	2,186	0
Total State Projects	20-XXX-XXX-XXX	1,980	2,186	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	18,526	17,699	10,000
Title II	20-XXX-XXX-XXX	18,985	26,669	15,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	201,703	240,685	185,000
Other	20-XXX-XXX-XXX	7,467	16,867	8,000
Total Federal Projects	20-XXX-XXX-XXX	246,681	301,920	218,000
Total Special Revenue Funds		273,630	345,395	218,000
Total Expenditures/Appropriations		13,085,284	13,971,900	14,135,159
Total Expenditures Net of Transfers		13,085,284	13,971,900	14,135,159

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	534,161	562,506	437,506	187,506
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	942,262	1,252,243	1,010,243	851,743
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	104,395	130,762	132,262	123,262
--Legal Reserve	813,250	1,075,553	585,270	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,040	\$13,856	\$14,582	\$14,794	\$15,648
Total Classroom Instruction	\$7,824	\$8,317	\$8,504	\$8,543	\$9,227
Classroom-Salaries and Benefits	\$7,578	\$8,016	\$8,115	\$8,146	\$8,787
Classroom-General Supplies and Textbooks	\$223	\$278	\$302	\$308	\$392
Classroom-Purchased Services	\$23	\$23	\$88	\$89	\$48
Total Support Services	\$1,954	\$2,158	\$2,348	\$2,389	\$2,493
Support Services-Salaries and Benefits	\$1,883	\$2,069	\$2,225	\$2,262	\$2,348
Total Administrative Costs	\$1,635	\$1,614	\$1,736	\$1,922	\$1,804
Administration Salaries and Benefits	\$1,267	\$1,209	\$1,264	\$1,342	\$1,299
Legal Costs	\$67	\$53	\$56	\$102	\$58
Total Operations and Maintenance of Plant	\$1,528	\$1,663	\$1,838	\$1,779	\$1,956
Operations and Maintenance-Salaries and Benefits	\$732	\$790	\$824	\$811	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$128	\$135	\$157	\$161	\$169
Total Equipment Costs	\$46	\$134	\$53	\$70	\$56
Employee Benefits as a percentage of salaries*	27.99%	28.18%	27.98%	29.23%	33.64%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	As stated for line 140 parent paid preschool	24000.00	Preschool inclusion
1	825	IDEA preschool	8000.00	IDEA preschool aid

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Custodial and Maintenance Services	Shared Facilities Director with MRHS	0.00
Food Services	Shared Food Services with MRHS	0.00
Food Services	Shared Food Service Delivery with Somers Point and CharterTech	0.00
Recycling	With the City of Linwood	0.00
Banking	Shared RFP for Banking with MRHS	0.00
Superintendent and Assistant Sup.	Shared Supt with MRHS	0.00
Others	Shared Middle School Wrestling program with Somers point and Northfield	0.00
Others	Shared Bid for Electric and plumbing with MRHS, Somers Point and Northfield.	0.00
Transportation Services, including Fuel	Shared Transportation with MRHS	0.00
Purchasing - Telephone	ACT for long distance	0.00
Purchasing - Power/Utilities	ACES	0.00
Purchasing - Supplies	Cooperative Purchasing with MRHS for Custodial Supplies	0.00
Purchasing - Supplies	Cooperative Purchasing with MREC for variety of items	0.00
Public Works (fire/snow/trash/water)	With the City of Linwood and MRHS	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,045,280
(B) Estimated Net Taxable Valuation (as of 01/01/13)	779,226,200
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.4175
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,045,280
(E) Estimated Net Taxable Valuation (as of 01/01/13)	779,226,200
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.4175

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,045,280
(H) Estimated Equalized Valuation (as of 10/01/12)	1,059,201,391
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0428
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,045,280
(K) Estimated Equalized Valuation (as of 10/01/12)	1,059,201,391
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.0428

NAME=Baruffi, Thomas

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$188,482
Full-Time Equivalent (FTE)	0.4
Shared with Another District?	Y
Shared County	01
Shared District	2910
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5345
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, must have minimum of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Baruffi, Thomas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bretones, Colleen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$94,554
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	739
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bretones, Colleen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carter, Chuck

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities and Security
Base Annual Salary Amount	\$95,013
Full-Time Equivalent (FTE)	0.4
Shared with Another District?	Y
Shared County	01
Shared District	2910
Job Title Other District	Director of Facilities
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	3000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1007
District Contributions Above Teacher Contract for Retirement Plans	7327
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carter, Chuck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pilerio, Frank

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Coordinator/Director
Base Annual Salary Amount	\$89,011
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	203
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1219
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pilerio, Frank

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rudnesky, Frank

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$127,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1079
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rudnesky, Frank

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Speirs, Susan

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$118,307
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2841
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Speirs, Susan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Weeks, Teri

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$97,853
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1270
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, must have minimum
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Weeks, Teri

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yochim, Jill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$120,635
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2622
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yochim, Jill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	