

| ENROLLMENT CATEGORIES | October 14, 2011 Actual | October 15, 2012 Actual | October 15, 2013 Estimated |
|--|-------------------------|-------------------------|----------------------------|
| Pupils On Roll Regular Full-Time | 3,758 | 3,641 | 3,536 |
| Pupils On Roll Regular Shared-Time | 12 | 1 | 1 |
| Pupils On Roll - Special Full-Time | 424 | 503 | 470 |
| Pupils On Roll - Special Shared-Time | 6 | 3 | 3 |
| Subtotal - Pupils On Roll | 4,200 | 4,148 | 4,010 |
| Private School Placements | 26 | 27 | 27 |
| Pupils Sent to Contracted Preschool Prog | 255 | 235 | 1 |
| Pupils Sent to Other Districts-Reg Prog | 15 | 283 | 518 |
| Pupils Sent to Other Dists-Spec Ed Prog | 75 | 68 | 125 |
| Pupils Received | 84 | 83 | 62 |
| Pupils in State Facilities | 32 | 26 | 33 |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 6,728,243 | 6,862,808 | 7,988,767 |
| Total Tuition | 10-1300 | 445,072 | 560,760 | 661,928 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 523,760 | 303,515 | 550,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 5,000 | 0 |
| Subtotal - Revenues From Local Sources | | 7,697,075 | 7,732,083 | 9,200,695 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 557,709 | 567,143 | 593,318 |
| Extraordinary Aid | 10-3131 | 91,158 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 1,999,881 | 2,093,786 | 2,156,890 |
| Equalization Aid | 10-3176 | 45,365,439 | 45,323,634 | 46,591,510 |
| Categorical Security Aid | 10-3177 | 1,297,565 | 1,310,675 | 1,332,096 |
| Adjustment Aid | 10-3178 | 15,775,940 | 14,675,572 | 14,090,235 |
| Other State Aids | 10-3XXX | 12,758 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 65,100,450 | 63,970,810 | 64,764,049 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 113,514 | 52,624 | 52,624 |
| Education Jobs Fund | 18-4522 | 2,221,525 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 2,335,039 | 52,624 | 52,624 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 4,011,740 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 201,524 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 4,555,526 | 0 | 0 |
| Total Operating Budget | | 79,688,090 | 75,968,781 | 74,017,368 |
| Grants and Entitlements: | | | | |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 17,327 | 213,790 | 89,074 |
| Preschool Education Aid | 20-3218 | 6,868,601 | 7,225,932 | 7,495,360 |
| Other Restricted Entitlements | 20-32XX | 0 | 92,814 | 178,650 |
| Total Revenues From State Sources | | 6,885,928 | 7,532,536 | 7,763,084 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 1,588,764 | 1,135,832 | 887,567 |
| Title II | 20-4451-4455 | 307,520 | 161,790 | 120,079 |
| Title III | 20-4491-4494 | 109,045 | 109,365 | 65,218 |
| Title IV | 20-4471-4474 | 1,977 | 0 | 0 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 971,894 | 825,602 | 698,861 |
| Vocational Education | 20-4430 | 0 | 27,364 | 21,215 |
| Adult Basic Education | 20-4440 | 0 | 65,450 | 0 |
| Other | 20-4XXX | 857,950 | 571,535 | 444,730 |
| Total Revenues From Federal Sources | | 3,837,150 | 2,896,938 | 2,237,670 |
| Transfers From Operating Budget-Prek | 20-5200 | 675,404 | 147,468 | 122,890 |
| Total Grants And Entitlements | | 11,398,482 | 10,576,942 | 10,123,644 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 1,627,049 | 1,612,738 | 1,614,926 |
| Total Revenues From Local Sources | | 1,627,049 | 1,612,738 | 1,614,926 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 2,233,515 | 2,226,659 | 2,210,068 |
| Total Local Repayment Of Debt | | 3,860,564 | 3,839,397 | 3,824,994 |
| Actual Revenues (Over)/Under Expenditures | | 7,666 | 0 | 0 |
| Total Repayment Of Debt | | 3,868,230 | 3,839,397 | 3,824,994 |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Total Revenues/Sources | | 94,954,802 | 90,385,120 | 87,966,006 |
| Deduct Transfer-Transfers From Operating Budget-Prek | 20-5200 | 675,404 | 147,468 | 122,890 |
| Total Revenues/Sources Net of Transfers | | 94,279,398 | 90,237,652 | 87,843,116 |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 2,453,931 | 2,182,764 | 1,951,707 |
| Special Education - Instruction | 11-2XX-100-XXX | 0 | 0 | 25,000 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 412,291 | 187,500 | 102,500 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 107,868 | 313,350 | 155,000 |
| Summer School | 11-422-XXX-XXX | 0 | 0 | 50,000 |
| Community Services Programs/Operations | 11-800-330-XXX | 184,863 | 96,461 | 100,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 5,596,025 | 6,152,084 | 5,955,950 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 157,140 | 351,500 | 387,106 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 72,420 | 74,500 | 42,500 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 441,299 | 475,059 | 499,208 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 242,798 | 542,532 | 567,706 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,377,174 | 1,364,605 | 1,406,623 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 940,630 | 791,718 | 1,157,215 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 0 | 0 | 25,000 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,642,509 | 1,815,456 | 1,930,881 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 4,077 | | |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,279,789 | 1,123,916 | 971,158 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 632,334 | 572,282 | 806,270 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 6,465,736 | 7,819,841 | 6,758,933 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 1,784,000 | 2,251,075 | 1,462,500 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 5,189,149 | 4,908,625 | 4,275,891 |
| Total Undistributed Expenditures | | 25,825,080 | 28,243,193 | 26,246,941 |
| Total General Current Expense | | 28,984,033 | 31,023,268 | 28,631,148 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 411,249 | | |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 3,433,145 | 187,000 | 934,622 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 5,000 | 0 |
| Total Capital Outlay | | 3,844,394 | 192,000 | 934,622 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 0 | 21,200 | 21,200 |
| Total Adult Education-Local | 13-602-X00-XXX | 0 | 21,200 | 21,200 |
| Total Special Schools | 13-XXX-XXX-XXX | 0 | 21,200 | 21,200 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 6,541,459 | 2,949,631 | 2,629,808 |
| General Fund Contribution To SBB | 10-000-520-930 | 40,318,204 | 41,782,682 | 41,800,590 |
| General Fund Grand Total | | 79,688,090 | 75,968,781 | 74,017,368 |
| Special Grants and Entitlements: | | | | |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 2,389,555 | 2,478,601 | 2,505,727 |
| Support Services | 20-218-200-XXX | 5,155,992 | 5,108,589 | 5,201,597 |
| Fac Acquisition And Constr. Services | 20-218-400-XXX | 15,785 | | |
| Total Preschool Education Aid | 20-218-XXX-XXX | 7,561,332 | 7,587,190 | 7,707,324 |
| Other State Projects: | | | | |
| Adult Education | 20-XXX-XXX-XXX | 0 | 65,450 | 78,400 |
| Vocational Education | 20-XXX-XXX-XXX | 0 | 27,364 | 0 |
| Other | 20-XXX-XXX-XXX | 0 | 0 | 100,250 |
| Total Other State Projects | | 0 | 92,814 | 178,650 |
| Total State Projects | 20-XXX-XXX-XXX | 7,561,332 | 7,680,004 | 7,885,974 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 841,998 | 502,671 | 319,524 |
| Title II | 20-XXX-XXX-XXX | 185,905 | 137,492 | 120,079 |
| Title III | 20-XXX-XXX-XXX | 68,871 | 74,525 | 65,218 |
| Title IV | 20-XXX-XXX-XXX | 1,977 | | |

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 971,894 | 825,602 | 698,861 |
| Vocational Education | 20-XXX-XXX-XXX | 0 | 27,364 | 21,215 |
| Adult Education | 20-XXX-XXX-XXX | 0 | 65,450 | 0 |
| Other | 20-XXX-XXX-XXX | 857,950 | 571,535 | 444,730 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 908,555 | 692,299 | 568,043 |
| Total Federal Projects | 20-XXX-XXX-XXX | 3,837,150 | 2,896,938 | 2,237,670 |
| Total Special Revenue Funds | | 11,398,482 | 10,576,942 | 10,123,644 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 3,868,230 | 3,839,397 | 3,824,994 |
| Total Debt Service Funds | | 3,868,230 | 3,839,397 | 3,824,994 |
| Total Expenditures/Appropriations | | 94,954,802 | 90,385,120 | 87,966,006 |
| Deduct Transfer-Local Contribution - Transfer To Special Revenue | 11-105-100-930 | 675,404 | | |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular | 11-105-100-935 | 0 | 147,468 | 122,890 |
| Total Expenditures Net of Transfers | | 94,279,398 | 90,237,652 | 87,843,116 |

| Budget Category | Audited Balance 6-30-2011 | Audited Balance 6-30-2012 | Estimated Balance 6-30-2013 | Estimated Balance 6-30-2014 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 1,499,588 | 2,439,324 | 1,439,324 | 1,439,324 |
| --Repayment of Debt | 7,666 | 0 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 510,001 | 510,001 | 515,001 | 515,001 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 8,422,311 | 3,011,740 | 0 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2010-11 Actual Costs | 2011-12 Actual Costs | 2012-13 Original Budget | 2012-13 Revised Budget | 2013-14 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$21,076 | \$18,499 | \$16,410 | \$17,645 | \$17,828 |
| Total Classroom Instruction | \$12,209 | \$10,745 | \$9,639 | \$10,258 | \$10,399 |
| Classroom-Salaries and Benefits | \$11,477 | \$10,187 | \$9,054 | \$9,481 | \$9,674 |
| Classroom-General Supplies and Textbooks | \$676 | \$492 | \$402 | \$413 | \$378 |
| Classroom-Purchased Services | \$56 | \$65 | \$146 | \$364 | \$347 |
| Total Support Services | \$3,245 | \$2,756 | \$2,348 | \$2,470 | \$2,728 |
| Support Services-Salaries and Benefits | \$2,978 | \$2,545 | \$2,134 | \$2,208 | \$2,452 |
| Total Administrative Costs | \$2,279 | \$2,025 | \$1,626 | \$1,846 | \$1,834 |
| Administration Salaries and Benefits | \$1,641 | \$1,580 | \$1,339 | \$1,469 | \$1,497 |
| Legal Costs | \$164 | \$96 | \$50 | \$51 | \$53 |
| Total Operations and Maintenance of Plant | \$2,800 | \$2,424 | \$2,319 | \$2,587 | \$2,383 |
| Operations and Maintenance-Salaries and Benefits | \$1,315 | \$1,251 | \$1,108 | \$1,160 | \$1,191 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$406 | \$429 | \$360 | \$376 | \$284 |
| Total Equipment Costs | \$127 | \$144 | \$55 | \$57 | \$0 |
| Employee Benefits as a percentage of salaries* | 29.61% | 30.44% | 31.20% | 33.70% | 33.86% |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$371 | \$251 | \$172 | \$177 | \$149 |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

| BUDGET CATEGORY | 2011-12 | 2012-13 | 2013-14 |
|---|-------------------|-------------------|-------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 150,544 | | |
| General Fund Contribution (15-5200) | 40,318,204 | 41,782,682 | 41,800,590 |
| Restricted State Entitlements (15-3200) | 0 | | |
| Restricted Federal Entitlements (15-44XX) | 908,555 | 692,299 | 568,043 |
| Total SBB Resources | 41,377,303 | 42,474,981 | 42,368,633 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 26,804,704 | 26,946,485 | 26,464,664 |
| Support Services (15-XXX-2XX-XXX) | 14,446,979 | 15,305,514 | 15,903,969 |
| Equipment (15-XXX-XXX-73X) | 92,256 | 222,982 | 0 |
| Total SBB Appropriations | 41,343,939 | 42,474,981 | 42,368,633 |

| Shared Service Category Type | Shared Service Category Description | Amount Spent (Optional) |
|------------------------------|--|-------------------------|
| Recycling | The district participates in several inter-local agreement with ACIA and the City of Pleasantville for recycling, trash removal, vehicle repairs, and gas. | 0.00 |
| Others | The district has transportation jointures with Atlantic County Special Services, Absecon, Greater Egg Harbor Regional. Atlantic City provides salt and sand. The district participates with Pitman Schools and several Educational consortiums. The district participates with EDDATA Co-Operation purchasing agreement and Middle Regional Education Co-Operation for various supplies. | 0.00 |

| | |
|--|---------------|
| | |
| A. Estimated 13-14 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 7,425,788 |
| (B) Estimated Net Taxable Valuation (as of 10/01/12) | 1,054,931,798 |
| (C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100 | 0.7039 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 9,268,505 |
| (E) Estimated Net Taxable Valuation (as of 10/01/12) | 1,054,931,798 |
| (F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100 | 0.8786 |
| ----- | |
| B. Estimated 13-14 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 7,425,788 |
| (H) Estimated Equalized Valuation (as of 10/01/12) | 1,054,307,338 |
| (I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.7043 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 9,268,505 |
| (K) Estimated Equalized Valuation (as of 10/01/12) | 1,054,307,338 |
| (L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100 | 0.8791 |
| ----- | |

NAME=Brendon Smith

| CATEGORY | MEASURE |
|---|---------------------|
| Job Title | Other |
| Job Title II | Fiscal Analyst |
| Base Annual Salary Amount | \$77,263 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 10 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 18115 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state law |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 2 weeks |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Brendon Smith

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Daile White

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Grants coordinator |
| Base Annual Salary Amount | \$83,232 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 10 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1000 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 3115 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | sick time requires 10 years in district |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 2 weeks per year |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Daile White

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dennis Mulvihill

| CATEGORY | MEASURE |
|---|--|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$142,966 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 2040 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 15865 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | District requires minimum of 10 yrs and retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | maximum days total 25 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dennis Mulvihill

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dr. Garnelle Bailey

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$165,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 8916 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 4050 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 33404 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | maximum allowed by state |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | based on number of days retained |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolled into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dr. Garnelle Bailey

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Edward Fuhrmeister

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Information Technology |
| Job Title II | Data Base Coordinator |
| Base Annual Salary Amount | \$80,371 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1000 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 18115 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulations |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 2 weeks |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Edward Fuhrmeister

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Elisha Thompkins

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director of Finance |
| Base Annual Salary Amount | \$127,449 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 2040 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 14653 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | sick time requires 10 yrs in district |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 30 days maximum |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Elisha Thompkins

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Marionette Todd

| CATEGORY | MEASURE |
|---|-------------------------------|
| Job Title | Other |
| Job Title II | Transportation Coordinato |
| Base Annual Salary Amount | \$88,056 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1050 |
| Total Bonuses Amount | 2360 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 26884 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | maxium state allowed |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 30 days based on board policy |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolls into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Marionette Todd

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Mark Delcher

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director of Human Resourc |
| Base Annual Salary Amount | \$127,449 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1050 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 29653 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | maximum of 30 dyas |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal time rolls into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Mark Delcher

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Maurice Lesser

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director of Student Servi |
| Base Annual Salary Amount | \$143,338 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1850 |
| Total Bonuses Amount | 2500 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 31500 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | based on regulations |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | maximum of 30 days at current rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Maurice Lesser

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Robert Bloom

| CATEGORY | MEASURE |
|---|---------------------|
| Job Title | Other |
| Job Title II | Tech Coordinator |
| Base Annual Salary Amount | \$103,498 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1400 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 11884 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | requires 10 years |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 30 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolls into sic time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Robert Bloom

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=William Marsh

| CATEGORY | MEASURE |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Facilities Coordinator |
| Base Annual Salary Amount | \$121,165 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/31/12 |
| End Date of Contract | 06/28/13 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | na |
| Total Allowances Amount | 1850 |
| Total Bonuses Amount | 700 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 122 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 28982 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per the state law maximum payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Board policy requires the maximum days not to exceed 30 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=William Marsh

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |