

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,870	1,887	1,880
Pupils On Roll Regular Shared-Time	5	0	0
Pupils On Roll - Special Full-Time	347	369	374
Pupils On Roll - Special Shared-Time	3	9	9
Subtotal - Pupils On Roll	2,225	2,265	2,263
Private School Placements	14	17	19
Pupils Sent to Other Districts-Reg Prog	6	7	0
Pupils Sent to Other Dists-Spec Ed Prog	34	35	36
Pupils Received	20	26	18
Pupils in State Facilities	3		0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,756,877	17,377,451	17,231,596
Other Local Governmental Units - Restricted	10-12XX	18,371	18,500	18,500
Total Tuition	10-1300	351,180	210,674	145,674
Transportation Fees From Other LEAS	10-1420-1440	106,626	31,500	31,500
Rents And Royalties	10-1910	13,690	10,000	10,000
Sale Of Property	10-1930	2,495	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	322,743	86,000	90,000
Subtotal - Revenues From Local Sources		17,571,982	17,734,125	17,527,270
Revenues from State Sources:				
School Choice Aid	10-3116	37,140	84,144	115,088
Categorical Transportation Aid	10-3121	0	88,615	108,428
Extraordinary Aid	10-3131	125,164	100,212	100,212
Categorical Special Education Aid	10-3132	1,076,260	1,139,946	1,173,519
Equalization Aid	10-3176	14,232,631	14,152,383	14,747,822
Categorical Security Aid	10-3177	183,605	241,152	259,267
Other State Aids	10-3XXX	22,726	0	0
Subtotal - Revenues From State Sources		15,677,526	15,806,452	16,504,336
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	64,533	47,469	55,571
Education Jobs Fund	18-4522	564,293	0	0
Subtotal - Revenues From Federal Sources		628,826	47,469	55,571
Budgeted Fund Balance - Operating Budget	10-303	0	1,009,820	1,621,518
Adjustment For Prior Year Encumbrances		0	158,637	0
Actual Revenues (Over)/Under Expenditures		-1,070,870	0	0
Total Operating Budget		32,807,464	34,756,503	35,708,695

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	21,614	20,195	0
Total Revenues From Local Sources	20-1XXX	21,614	20,195	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	30,183	16,656	10,244
Preschool Education Aid	20-3218	396,380	423,738	450,170
Other Restricted Entitlements	20-32XX	67,605	88,722	88,722
Total Revenues From State Sources		494,168	529,116	549,136
Revenues from Federal Sources:				
Title I	20-4411-4416	506,379	785,027	480,904
Title II	20-4451-4455	166,018	172,998	109,073
Title III	20-4491-4494	26,936	20,629	15,472
I.D.E.A. Part B (Handicapped)	20-4420-4429	642,838	754,370	465,595
Vocational Education	20-4430	0	18,711	18,711
Other	20-4XXX	111,205	92,958	0
Total Revenues From Federal Sources		1,453,376	1,844,693	1,089,755
Transfers From Operating Budget-Prek	20-5200	0	243,160	314,759
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	19,857	20,315
Total Grants And Entitlements		1,969,158	2,657,021	1,973,965
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,464,340	1,595,013	1,661,980
Total Revenues From Local Sources		1,464,340	1,595,013	1,661,980
Revenues from State Sources:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Debt Service Aid Type II	40-3160	267,194	203,292	144,982
Budgeted Fund Balance	40-303	0	2	1
Total Local Repayment Of Debt		1,731,534	1,798,307	1,806,963
Actual Revenues (Over)/Under Expenditures		67,017	0	0
Total Repayment Of Debt		1,798,551	1,798,307	1,806,963
Total Revenues/Sources		36,575,173	39,211,831	39,489,623
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	243,160	314,759
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	19,857	20,315
Total Revenues/Sources Net of Transfers		36,575,173	38,948,814	39,154,549

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,918,629	9,466,372	10,059,933
Special Education - Instruction	11-2XX-100-XXX	3,188,639	3,112,223	3,177,853
Basic Skills/Remedial - Instruction	11-230-100-XXX	258,782	391,391	399,324
Bilingual Education - Instruction	11-240-100-XXX	120,711	153,985	158,617
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,748	64,074	76,513
School-Sponsored Athletics - Instruction	11-402-100-XXX	288,824	317,489	330,358
Summer School	11-422-XXX-XXX	64,028	65,500	20,100
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	44,962	0
Community Services Programs/Operations	11-800-330-XXX	0	2,500	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,995,833	2,209,644	2,303,552
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	69,177	106,605	93,455
Undist. Expenditures - Health Services	11-000-213-XXX	320,386	328,389	335,340
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	374,408	391,965	349,975
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	213,164	323,156	335,454
Undist. Expenditures - Guidance	11-000-218-XXX	718,391	735,110	744,628
Undist. Expenditures - Child Study Teams	11-000-219-XXX	804,235	855,330	876,854
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	356,301	387,236	398,738
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	159,897	123,382	127,743
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,854	23,122	7,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	624,485	703,340	697,553
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,278,562	1,478,524	1,446,871
Undist. Expend. - Central Services	11-000-251-XXX	624,873	679,750	617,589
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	266,234	320,804	304,426
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,889,225	3,047,250	3,043,754
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,018,285	2,002,405	2,068,782
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,279,465	6,645,281	6,932,893

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Undistributed Expenditures		19,006,775	20,361,293	20,684,607
Total General Current Expense		31,897,136	33,979,789	34,907,305
Capital Expenditures:				
Equipment	12-XXX-XXX-730	664,555	632,272	551,165
Facilities Acquisition And Const. Serv.	12-000-400-XXX	214,112	85,903	191,120
Total Capital Outlay		878,667	718,175	742,285
Transfer Of Funds To Charter Schools	10-000-100-56X	31,661	58,539	59,105
General Fund Grand Total		32,807,464	34,756,503	35,708,695
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,614	20,195	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	282,634	474,251	543,584
Support Services	20-218-200-XXX	143,929	229,160	251,904
Total Preschool Education Aid	20-218-XXX-XXX	426,563	703,411	795,488
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,090	4,703	4,703
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,490	41,380	41,380
Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,043	34,376	34,376
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,982	6,527	6,527
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,736	1,736
Total Other State Projects		67,605	88,722	88,722
Total State Projects	20-XXX-XXX-XXX	494,168	792,133	884,210
Federal Projects:				
Title I	20-XXX-XXX-XXX	506,379	785,027	480,904
Title II	20-XXX-XXX-XXX	166,018	172,998	109,073
Title III	20-XXX-XXX-XXX	26,936	20,629	15,472
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	642,838	754,370	465,595
Vocational Education	20-XXX-XXX-XXX	0	18,711	18,711

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other	20-XXX-XXX-XXX	111,205	92,958	0
Total Federal Projects	20-XXX-XXX-XXX	1,453,376	1,844,693	1,089,755
Total Special Revenue Funds		1,969,158	2,657,021	1,973,965
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,798,551	1,798,307	1,806,963
Total Debt Service Funds		1,798,551	1,798,307	1,806,963
Total Expenditures/Appropriations		36,575,173	39,211,831	39,489,623
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	243,160	314,759
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	19,857	20,315
Total Expenditures Net of Transfers		36,575,173	38,948,814	39,154,549

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	849,220	714,174	707,905	691,957
--Repayment of Debt	67,020	3	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,258	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,433,445	2,609,121	1,605,570	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,634	\$12,743	\$13,559	\$13,376	\$13,748
Total Classroom Instruction	\$7,383	\$7,520	\$8,065	\$7,774	\$8,119
Classroom-Salaries and Benefits	\$7,129	\$7,335	\$7,732	\$7,509	\$7,712
Classroom-General Supplies and Textbooks	\$175	\$122	\$148	\$175	\$221
Classroom-Purchased Services	\$80	\$63	\$68	\$91	\$186
Total Support Services	\$1,753	\$1,794	\$1,907	\$1,908	\$1,927
Support Services-Salaries and Benefits	\$1,633	\$1,623	\$1,682	\$1,695	\$1,748
Total Administrative Costs	\$1,577	\$1,560	\$1,614	\$1,733	\$1,700
Administration Salaries and Benefits	\$1,278	\$1,268	\$1,321	\$1,377	\$1,379
Legal Costs	\$47	\$50	\$45	\$48	\$45
Total Operations and Maintenance of Plant	\$1,582	\$1,516	\$1,577	\$1,577	\$1,586
Operations and Maintenance-Salaries and Benefits	\$900	\$903	\$950	\$933	\$959
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$187	\$207	\$208	\$224
Total Equipment Costs	\$249	\$299	\$250	\$280	\$245
Employee Benefits as a percentage of salaries*	31.12%	31.28%	34.59%	31.97%	32.69%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	BORO OF GLASSBORO & ROWAN UNIVERSITY-SHARE FIBER OPTICS	0.00
Technology Services	ROWAN UNIVERSITY-INTERNET PROVIDER	0.00
Technology Services	EIRC-MICROSOFT SCHOOL AGREEMENT	0.00
Insurance Coverages and Benefits	NJ SCHOOL BOARDS-WORKERS COMPENSATION	0.00
Insurance Coverages and Benefits	EIRC-JIFF-PROPERTY & CASUALTY INSURANCE	0.00
Special Education Services	CLAYTON PUBLIC SCHOOLS-RECEIVE SPECIAL EDUCATION TUITION STUDENTS	0.00
Recycling	BORO OF GLASSBORO-RECYCLING	0.00
Others	BORO OF GLASSBORO-BUILDING SPACE	0.00
Others	CLAYTON PUBLIC SCHOOLS-SWIMMING & WRESTLING SHARED TEAMS	0.00
Transportation Services, including Fuel	BORO OF GLASSBORO-GASOLINE	0.00
Transportation Services, including Fuel	DELSEA REGIONAL SCHOOL DISTRICT-TRANSPORTATION JOINTURES	0.00
Transportation Services, including Fuel	CLAYTON PUBLIC SCHOOLS-TRANSPORTATION JOINTURES	0.00
Transportation Services, including Fuel	GCSSSD-TRANSPORTATION JOINTURES	0.00
Purchasing - Power/Utilities	ACES-ELECTRIC	0.00
Purchasing - Power/Utilities	ACES-NATURAL GAS	0.00
Purchasing - Power/Utilities	SOLAR PPA	0.00
Purchasing - Supplies	PITTSGROVE SCHOOL DISTRICT COOPERATIVE-COPY PAPER	0.00
Purchasing - Supplies	MRESC-COOPERATIVE PRICING SYSTEM	0.00
Purchasing - Supplies	EDUCATIONAL DATA SERVICES-SCHOOL, OFFICE, CUSTODIAL, ATHLETIC, HEALTH SUPPLIES	0.00
Purchasing - Equipment	BORO OF GLASSBORO-PLAYGROUND EQUIPMENT	0.00
Purchasing - Equipment	MRESC-COOPERATIVE PRICING SYSTEM	0.00
Public Works (fire/snow/trash/water)	BORO OF GLASSBORO-TRASH REMOVAL	0.00
Curriculum Services	ROWAN UNIVERSITY-ADVANCED COURSES FOR HIGH SCHOOL STUDENTS	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,304,523
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,199,249,364
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.4429
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,933,019
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,199,249,364
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.5787

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,304,523
(H) Estimated Equalized Valuation (as of 10/01/12)	1,179,538,138
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4671
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,933,019
(K) Estimated Equalized Valuation (as of 10/01/12)	1,179,538,138
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.6051

NAME=Danielle Sochor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Curriculum/Personnel
Base Annual Salary Amount	\$108,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	245
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12559
Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible 15 yrs of service required
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Sochor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Scaffidi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Superviso
Base Annual Salary Amount	\$83,398
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	375
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32839
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate same as teachers/Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Scaffidi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	1283
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum 4 days per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Silverstein

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$166,308
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	668
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	46982
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable/Retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Silverstein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Walter Pudelko

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	9700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	572
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22698
Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible/8 yrs of service required
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Walter Pudelko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	