

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,404	1,367	1,355
Pupils On Roll - Special Full-Time	80	70	74
Subtotal - Pupils On Roll	1,484	1,437	1,429
Private School Placements	4	8	6
Pupils Sent to Other Dists-Spec Ed Prog	4	5	6
Pupils Received	7	16	14

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,449,956	10,547,712	10,903,379
Total Tuition	10-1300	273,106	170,220	160,000
Transportation Fees From Other LEAS	10-1420-1440	151,000	80,000	52,000
Unrestricted Miscellaneous Revenues	10-1XXX	86,823	60,000	60,000
Interest Earned On Maintenance Reserve	10-1XXX	505	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,785	50	50
Subtotal - Revenues From Local Sources		10,963,175	10,857,982	11,175,429
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	81,081	171,289	174,772
Extraordinary Aid	10-3131	204,978	121,593	120,000
Categorical Special Education Aid	10-3132	741,653	779,891	788,766
Equalization Aid	10-3176	4,819,379	5,018,667	5,031,432
Categorical Security Aid	10-3177	106,106	104,920	106,673
Other State Aids	10-3XXX	17,968	0	0
Subtotal - Revenues From State Sources		5,971,165	6,196,360	6,221,643
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	214,056	0	0
Subtotal - Revenues From Federal Sources		214,056	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	600,000	500,000
Adjustment For Prior Year Encumbrances		0	68,794	0
Actual Revenues (Over)/Under Expenditures		-268,552	0	0
Total Operating Budget		16,879,844	17,723,136	17,897,072
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	64,068	89,181	63,818
Total Revenues From State Sources		64,068	89,181	63,818
Revenues from Federal Sources:				
Title I	20-4411-4416	60,152	63,310	47,482
Title II	20-4451-4455	26,107	0	0
Title III	20-4491-4494	20,331	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	441,823	295,295	221,470
Other	20-4XXX	0	56,111	42,083
Total Revenues From Federal Sources		548,413	414,716	311,035
Total Grants And Entitlements		612,481	503,897	374,853
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	954,431	962,973	945,764
Total Revenues From Local Sources		954,431	962,973	945,764
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	493,604	500,136	490,525
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		1,448,035	1,463,110	1,436,289
Total Repayment Of Debt		1,448,035	1,463,110	1,436,289
Total Revenues/Sources		18,940,360	19,690,143	19,708,214
Total Revenues/Sources Net of Transfers		18,940,360	19,690,143	19,708,214

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,407,709	5,617,901	5,730,843
Special Education - Instruction	11-2XX-100-XXX	1,693,233	1,791,363	1,778,438
Basic Skills/Remedial - Instruction	11-230-100-XXX	706,043	749,265	770,275
Bilingual Education - Instruction	11-240-100-XXX	29,435	10,450	30,425
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	73,055	74,500	75,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	344,528	532,715	522,234
Undist. Expenditures - Health Services	11-000-213-XXX	163,798	168,150	172,995
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	420,805	457,904	438,158
Undist. Expenditures - Guidance	11-000-218-XXX	176,173	180,050	183,550
Undist. Expenditures - Child Study Teams	11-000-219-XXX	278,314	285,852	274,431
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	144,192	143,427	150,739
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	23,855	22,500	22,500
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	54,257	51,999	37,606
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	349,348	366,376	338,048
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	575,744	610,273	611,021
Undist. Expend. - Central Services	11-000-251-XXX	294,380	307,772	310,024
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	247,715	216,918	198,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,655,426	1,687,340	1,648,700
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,245,599	1,297,650	1,300,463
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,695,517	2,922,500	3,268,100
Total Undistributed Expenditures		8,669,651	9,251,426	9,476,569
Total General Current Expense		16,579,126	17,494,905	17,862,050
Capital Expenditures:				
Equipment	12-XXX-XXX-730	140,192	60,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	160,526	168,181	34,972

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		300,718	228,231	35,022
General Fund Grand Total		16,879,844	17,723,136	17,897,072
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,482	6,235	4,676
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,929	34,206	25,654
Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,923	35,998	26,998
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,333	8,654	6,490
Other	20-XXX-XXX-XXX	1,401	4,088	0
Total Other State Projects		64,068	89,181	63,818
Total State Projects	20-XXX-XXX-XXX	64,068	89,181	63,818
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,152	63,310	47,482
Title II	20-XXX-XXX-XXX	26,107		
Title III	20-XXX-XXX-XXX	20,331		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	441,823	295,295	221,470
Other	20-XXX-XXX-XXX	0	56,111	42,083
Total Federal Projects	20-XXX-XXX-XXX	548,413	414,716	311,035
Total Special Revenue Funds		612,481	503,897	374,853
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,448,035	1,463,110	1,436,289
Total Debt Service Funds		1,448,035	1,463,110	1,436,289
Total Expenditures/Appropriations		18,940,360	19,690,143	19,708,214
Total Expenditures Net of Transfers		18,940,360	19,690,143	19,708,214

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	740,448	764,507	526,780	347,329
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	182,492	184,276	184,326	184,376
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	51,642	52,147	52,147	52,147
--Legal Reserve	272,273	592,822	320,549	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,818	\$10,098	\$10,788	\$10,897	\$11,224
Total Classroom Instruction	\$6,345	\$6,547	\$7,119	\$7,109	\$7,422
Classroom-Salaries and Benefits	\$6,009	\$6,144	\$6,626	\$6,625	\$7,033
Classroom-General Supplies and Textbooks	\$234	\$294	\$351	\$346	\$305
Classroom-Purchased Services	\$103	\$109	\$142	\$138	\$84
Total Support Services	\$1,014	\$1,029	\$1,065	\$1,105	\$1,104
Support Services-Salaries and Benefits	\$926	\$905	\$935	\$932	\$943
Total Administrative Costs	\$1,057	\$1,163	\$1,190	\$1,243	\$1,243
Administration Salaries and Benefits	\$870	\$911	\$962	\$974	\$1,010
Legal Costs	\$25	\$45	\$28	\$42	\$28
Total Operations and Maintenance of Plant	\$1,281	\$1,229	\$1,272	\$1,296	\$1,290
Operations and Maintenance-Salaries and Benefits	\$517	\$572	\$588	\$587	\$617
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$95	\$41	\$42	\$0
Employee Benefits as a percentage of salaries*	24.15%	24.64%	26.05%	26.13%	28.36%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Textbooks	4676.00	75% of 2012/13 allocation
1	825	Title II Part A	20000.00	75% of 2012/13 allocation
2	765	Nonpublic Auxiliary Services	25654.00	75% of 2012/13 allocation
2	825	IDEA Preschool	22083.00	75% of 2012/13 allocation
3	765	Nonpublic Handicapped Services	26998.00	75% of 2012/13 allocation
4	765	Nonpublic Nursing Services	6490.00	75% of 2012/13 allocation

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Technology purchases are made through the South Jersey Technology Partnership, coordinated by Sterling High School.	0.00
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the EIRC South Consortium with approximately 45 other school districts.	0.00
Insurance Coverages and Benefits	Medical and Dental Insurance is purchased through the Southern New Jersey Regional Employee Benefits Fund (HIF) and is comprised of 33 school districts and 30 municipalities.	0.00
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional High School District join together to purchase low-priced diesel gasoline for their bus fleets.	0.00
Purchasing - Power/Utilities	The Harrison Township School District is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric service.	0.00
Purchasing - Power/Utilities	The Harrison Township School District is a member of the South Jersey Power Cooperative with over 200 other school districts for the purchase of natural gas service.	0.00
Purchasing - Supplies	Copy Paper is purchased through a consortium managed by the Middlesex Regional Educational Services Commission pooling the required purchases of more than 100 school districts.	0.00
Purchasing - Supplies	The Harrison Township School District and the Clearview Regional High School District jointly bid custodial supplies on an annual basis.	0.00
Public Works (fire/snow/trash/water)	The Township of Harrison provides trash removal for the Harrison Township School District through an Interlocal Services Agreement with Logan Township.	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,903,379
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,340,009,975
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.8137
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,849,143
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,340,009,975
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.8843
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,903,379
(H) Estimated Equalized Valuation (as of 10/01/12)	1,366,446,788
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7979
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,849,143
(K) Estimated Equalized Valuation (as of 10/01/12)	1,366,446,788
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.8671
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NAME=Andy Davis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instr.
Base Annual Salary Amount	\$108,769
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4388
Total Bonuses Amount	5000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4009
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11297
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years of Minimum Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at Per Diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andy Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Calabree

CATEGORY	MEASURE
Job Title	Principal
Job Title II	PVS
Base Annual Salary Amount	\$106,121
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2281
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4009
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1226
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 Years of Minimum Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Calabree

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Margaret Peretti

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$128,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1865
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3509
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8921
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years of Minimum Service Not Eligible - Need 10 Years of Minimum Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days at Per Diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative and Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	

**NAME=Dr. Margaret Peretti**

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Ruberton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supr. of Special Services
Base Annual Salary Amount	\$109,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1826
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3949
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26950
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at Per Diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Ruberton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mariann Edelmayer

CATEGORY	MEASURE
Job Title	Principal
Job Title II	HTS
Base Annual Salary Amount	\$108,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1564
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	500
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10857
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 Years Minimum Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 Daye at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal Days Convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mariann Edelmayer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Renee Ingiosi

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	HTS
Base Annual Salary Amount	\$83,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/31/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	207
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4009
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 Years of Minimum Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days Included
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Renee Ingiosi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert E. ScharlÃ©

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1475
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4009
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22610
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at Per Diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert E. ScharlÃ©

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	