

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	793	722	735
Pupils On Roll - Special Full-Time	76	70	70
Subtotal - Pupils On Roll	869	792	805
Private School Placements	3	6	6
Pupils Sent to Other Districts-Reg Prog	278	251	264
Pupils Sent to Other Dists-Spec Ed Prog	42	38	43
Pupils Received	30	4	4
Pupils in State Facilities		1	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,953,584	11,114,955	11,337,254
Total Tuition	10-1300	192,567	131,500	115,000
Unrestricted Miscellaneous Revenues	10-1XXX	15,542	10,000	10,000
Interest Earned On Maintenance Reserve	10-1XXX	1	250	250
Interest Earned On Capital Reserve Funds	10-1XXX	0	125	125
Subtotal - Revenues From Local Sources		11,161,694	11,256,830	11,462,629
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	382,405	372,379	384,544
Extraordinary Aid	10-3131	47,288	0	0
Categorical Special Education Aid	10-3132	600,222	632,908	633,953
Equalization Aid	10-3176	4,244,110	4,164,084	3,990,950
Categorical Security Aid	10-3177	100,890	99,843	101,621
Adjustment Aid	10-3178	2,554	51,503	220,299
Other State Aids	10-3XXX	7,716	0	0
Subtotal - Revenues From State Sources		5,385,185	5,320,717	5,331,367
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	167,790	0	0
Subtotal - Revenues From Federal Sources		167,790	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	1,236,510	1,552,755
Adjustment For Prior Year Encumbrances		0	33,864	0
Actual Revenues (Over)/Under Expenditures		-1,147,839	0	0
Total Operating Budget		15,566,830	17,847,921	18,346,751
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	6,000	6,000	6,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From Local Sources	20-1XXX	6,000	6,000	6,000
Revenues from State Sources:				
Preschool Education Aid	20-3218	36,300	36,300	36,300
Other Restricted Entitlements	20-32XX	0	2,993	0
Total Revenues From State Sources		36,300	39,293	36,300
Revenues from Federal Sources:				
Title I	20-4411-4416	99,317	96,230	72,173
Title II	20-4451-4455	21,785	16,082	12,061
I.D.E.A. Part B (Handicapped)	20-4420-4429	273,878	257,594	193,195
Total Revenues From Federal Sources		394,980	369,906	277,429
Total Grants And Entitlements		437,280	415,199	319,729
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	952,328	917,936	880,086
Total Revenues From Local Sources		952,328	917,936	880,086
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	444,334	428,270	410,592
Total Local Repayment Of Debt		1,396,662	1,346,206	1,290,678
Total Repayment Of Debt		1,396,662	1,346,206	1,290,678
Total Revenues/Sources		17,400,772	19,609,326	19,957,158
Total Revenues/Sources Net of Transfers		17,400,772	19,609,326	19,957,158

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,788,909	5,028,103	5,087,971
Special Education - Instruction	11-2XX-100-XXX	611,867	681,651	675,947
Basic Skills/Remedial - Instruction	11-230-100-XXX	323,731	282,577	281,147
Bilingual Education - Instruction	11-240-100-XXX	0	0	300
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	28,569	52,962	51,188
Before/After School Programs	11-421-XXX-XXX	4,763	8,200	7,800
Summer School	11-422-XXX-XXX	8,417	22,550	25,249
Other Instructional Programs - Instruction	11-4XX-100-XXX	8,586	9,700	9,700
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,231,290	3,989,545	4,068,555
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	13,011	20,610	21,333
Undist. Expenditures - Health Services	11-000-213-XXX	145,176	151,898	151,910
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	226,536	235,454	244,418
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	213,360	133,032	185,378
Undist. Expenditures - Guidance	11-000-218-XXX	60,151	72,307	114,098
Undist. Expenditures - Child Study Teams	11-000-219-XXX	347,806	341,431	362,353
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	186,295	244,385	256,591
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	202,957	253,766	253,045
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	35,483	46,190	61,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	287,446	319,164	332,662
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	360,831	370,834	338,553
Undist. Expend. - Central Services	11-000-251-XXX	159,440	156,014	164,887
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	83,511	94,285	97,140
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,360,706	1,519,749	1,516,402
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	972,839	992,967	986,154
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,757,024	2,230,384	2,222,858
Total Undistributed Expenditures		9,643,862	11,172,015	11,377,837

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	250	250
Increase In Maintenance Reserve	10-606	0	165,500	0
Total General Current Expense		15,418,704	17,423,508	17,517,389
Capital Expenditures:				
Equipment	12-XXX-XXX-730	66,139	175,000	108,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	81,987	83,788	720,637
Increase In Capital Reserve	10-604	0	165,500	0
Interest Deposit To Capital Reserve	10-604	0	125	125
Total Capital Outlay		148,126	424,413	829,362
General Fund Grand Total		15,566,830	17,847,921	18,346,751
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,000	6,000	6,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	36,300	36,300	36,300
Total Preschool Education Aid	20-218-XXX-XXX	36,300	36,300	36,300
Other State Projects:				
Other	20-XXX-XXX-XXX	0	2,993	0
Total Other State Projects		0	2,993	0
Total State Projects	20-XXX-XXX-XXX	36,300	39,293	36,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	99,317	96,230	72,173
Title II	20-XXX-XXX-XXX	21,785	16,082	12,061
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	273,878	257,594	193,195
Total Federal Projects	20-XXX-XXX-XXX	394,980	369,906	277,429
Total Special Revenue Funds		437,280	415,199	319,729
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,396,662	1,346,206	1,290,678

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Debt Service Funds		1,396,662	1,346,206	1,290,678
Total Expenditures/Appropriations		17,400,772	19,609,326	19,957,158
Total Expenditures Net of Transfers		17,400,772	19,609,326	19,957,158

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	729,945	372,112	356,281	356,281
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	125,125	290,750	290,875
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	250,250	431,831	432,081
--Legal Reserve	1,587,856	2,789,265	1,552,755	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,416	\$12,874	\$14,500	\$15,545	\$15,526
Total Classroom Instruction	\$7,860	\$8,029	\$9,017	\$9,658	\$9,525
Classroom-Salaries and Benefits	\$7,166	\$7,161	\$8,083	\$8,660	\$8,547
Classroom-General Supplies and Textbooks	\$268	\$305	\$379	\$417	\$381
Classroom-Purchased Services	\$425	\$563	\$555	\$581	\$596
Total Support Services	\$1,712	\$1,970	\$2,202	\$2,362	\$2,566
Support Services-Salaries and Benefits	\$1,548	\$1,686	\$1,883	\$2,019	\$2,279
Total Administrative Costs	\$1,219	\$1,215	\$1,339	\$1,442	\$1,398
Administration Salaries and Benefits	\$1,039	\$992	\$1,027	\$1,104	\$1,064
Legal Costs	\$12	\$16	\$13	\$14	\$26
Total Operations and Maintenance of Plant	\$1,590	\$1,610	\$1,854	\$1,993	\$1,956
Operations and Maintenance-Salaries and Benefits	\$255	\$268	\$299	\$320	\$321
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$26	\$39	\$73	\$78	\$75
Total Equipment Costs	\$95	\$76	\$210	\$221	\$135
Employee Benefits as a percentage of salaries*	27.67%	24.57%	30.01%	29.99%	28.97%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Administrator and Assistant BA	Shared Business Administrator - South Harrison Township School District	0.00
Insurance Coverages and Benefits	SAIF - Joint Insurance Fund	0.00
Transportation Services, including Fuel	GCSSSD - transportation of special education and non-public students	0.00
Purchasing - Power/Utilities	ACES - cooperative bidding for electricity	0.00
Purchasing - Power/Utilities	SJ Power cooperative - cooperative bidding for natural gas	0.00
Purchasing - Supplies	Ed Data - cooperative bidding for school supplies	0.00
Public Works (fire/snow/trash/water)	Logan Township - lawn cutting service, recyclable waste disposal, snow removal services	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,337,254
(B) Estimated Net Taxable Valuation (as of 10/01/12)	614,301,549
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.8456
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,217,340
(E) Estimated Net Taxable Valuation (as of 10/01/12)	614,301,549
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.9888

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,337,254
(H) Estimated Equalized Valuation (as of 10/01/12)	1,169,401,880
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9695
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,217,340
(K) Estimated Equalized Valuation (as of 10/01/12)	1,169,401,880
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.0448

NAME=Beverly Green

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$101,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1035
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4748
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1575
Contractual Post-Employment Benefit Description of Payout of Sick days	Acumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beverly Green

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Kelly

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1124
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1408
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1650
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Moran

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$103,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1035
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1363
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1088
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Time
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather Moran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Haney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1824
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3556
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6975
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Haney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Meiluta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Student Svc
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	980
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4421
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Acumulated sick time (max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Meiluta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Virginia Anderson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$94,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3869
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2283
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Virginia Anderson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=shared services agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=shared services agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Amount paid for shared service - \$57,695
Additional Comment 2	
Additional Comment 3	