

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	500	499	463
Pupils On Roll - Special Full-Time	64	57	59
Subtotal - Pupils On Roll	564	556	522
Pupils Received	26	33	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,373,799	7,460,585	7,496,784
Total Tuition	10-1300	93,109	100,000	120,000
Rents And Royalties	10-1910	7,240	7,240	7,240
Textbook Sales And Rentals	10-1940	192	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,006	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	28,149	0	0
Subtotal - Revenues From Local Sources		7,503,495	7,589,825	7,646,024
Revenues from State Sources:				
School Choice Aid	10-3116	144,550	276,672	356,776
Categorical Transportation Aid	10-3121	256,195	250,640	253,247
Extraordinary Aid	10-3131	139,632	0	0
Categorical Special Education Aid	10-3132	324,068	336,075	335,552
Equalization Aid	10-3176	768,616	627,647	644,612
Categorical Security Aid	10-3177	43,553	42,537	42,678
Adjustment Aid	10-3178	20,590	29,191	16,472
Other State Aids	10-3XXX	11,748	0	0
Subtotal - Revenues From State Sources		1,708,952	1,562,762	1,649,337
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	62,322	0	0
Subtotal - Revenues From Federal Sources		62,322	0	0
Budgeted Fund Balance - Operating Budget	10-303	24,988	171,908	27,136
Withdrawal From Maint. Reserve	10-310	15,040	0	0
Adjustment For Prior Year Encumbrances		0	153,965	0
Actual Revenues (Over)/Under Expenditures		-101,612	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Operating Budget		9,213,185	9,478,460	9,322,497
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	9,181	8,344	6,258
Title II	20-4451-4455	11,209	7,844	6,667
I.D.E.A. Part B (Handicapped)	20-4420-4429	127,175	122,941	104,500
Other	20-4XXX	74,403	81,572	0
Total Revenues From Federal Sources		221,968	220,701	117,425
Total Grants And Entitlements		221,968	220,701	117,425
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	386,289	484,379	427,242
Other Miscellaneous	40-1xxx	1,722	0	0
Miscellaneous	40-1XXX	1,722	0	0
Total Revenues From Local Sources		388,011	484,379	427,242
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	60,690	0	0
Budgeted Fund Balance	40-303	0	0	31,333
Total Local Repayment Of Debt		448,701	484,379	458,575
Actual Revenues (Over)/Under Expenditures		529	0	0
Total Repayment Of Debt		449,230	484,379	458,575
Total Revenues/Sources		9,884,383	10,183,540	9,898,497
Total Revenues/Sources Net of Transfers		9,884,383	10,183,540	9,898,497

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,097,495	3,158,966	3,057,876
Special Education - Instruction	11-2XX-100-XXX	901,669	913,800	903,827
Basic Skills/Remedial - Instruction	11-230-100-XXX	113,691	101,270	36,211
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,668	27,359	42,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	30,803	46,705	35,649
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	29,848	16,810	96,270
Undist. Expenditures - Health Services	11-000-213-XXX	180,394	172,758	173,297
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	186,889	196,048	201,848
Undist. Expenditures - Guidance	11-000-218-XXX	85,101	89,439	88,892
Undist. Expenditures - Child Study Teams	11-000-219-XXX	287,837	283,282	290,074
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	344,647	382,206	382,245
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	222,508	266,107	292,595
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,192	86,844	34,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	287,883	292,949	271,957
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	305,820	305,617	308,296
Undist. Expend. - Central Services	11-000-251-XXX	225,458	238,653	195,406
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	781,234	830,451	800,084
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	447,956	443,066	456,583
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,516,811	1,544,356	1,622,399
Undistributed Expenditures-Food Services	11-000-310-930	9,030		
Total Undistributed Expenditures		4,949,608	5,148,586	5,213,946
Increase In Maintenance Reserve	10-606	25,200		
Total General Current Expense		9,144,134	9,396,686	9,289,509
Capital Expenditures:				
Equipment	12-XXX-XXX-730	46,855	65,514	9,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	10,390	14,260	21,988
Increase In Capital Reserve	10-604	10,800		
Interest Deposit To Capital Reserve	10-604	1,006	2,000	2,000
Total Capital Outlay		69,051	81,774	32,988
General Fund Grand Total		9,213,185	9,478,460	9,322,497
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	9,181	8,344	6,258
Title II	20-XXX-XXX-XXX	11,209	7,844	6,667
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	127,175	122,941	104,500
Other	20-XXX-XXX-XXX	74,403	81,572	0
Total Federal Projects	20-XXX-XXX-XXX	221,968	220,701	117,425
Total Special Revenue Funds		221,968	220,701	117,425
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	449,230	484,379	458,575
Total Debt Service Funds		449,230	484,379	458,575
Total Expenditures/Appropriations		9,884,383	10,183,540	9,898,497
Total Expenditures Net of Transfers		9,884,383	10,183,540	9,898,497

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	350,228	396,353	250,000	250,000
--Repayment of Debt	533	4	31,333	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	146,121	157,927	159,927	161,927
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	70,000	80,160	80,160	80,160
--Legal Reserve	50,543	52,691	27,136	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,617	\$15,314	\$15,473	\$16,073	\$16,737
Total Classroom Instruction	\$8,182	\$8,966	\$8,847	\$9,212	\$9,572
Classroom-Salaries and Benefits	\$7,697	\$8,094	\$8,385	\$8,335	\$9,118
Classroom-General Supplies and Textbooks	\$321	\$706	\$279	\$671	\$274
Classroom-Purchased Services	\$164	\$167	\$183	\$207	\$179
Total Support Services	\$2,339	\$2,958	\$3,106	\$3,225	\$3,451
Support Services-Salaries and Benefits	\$2,156	\$2,766	\$2,739	\$2,783	\$3,092
Total Administrative Costs	\$1,688	\$1,770	\$1,808	\$1,828	\$1,826
Administration Salaries and Benefits	\$1,433	\$1,534	\$1,566	\$1,574	\$1,620
Legal Costs	\$33	\$10	\$18	\$11	\$10
Total Operations and Maintenance of Plant	\$1,328	\$1,521	\$1,569	\$1,646	\$1,695
Operations and Maintenance-Salaries and Benefits	\$592	\$647	\$666	\$745	\$773
Board Contribution to Food Services	\$99	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$122	\$137	\$157	\$182
Total Equipment Costs	\$30	\$83	\$0	\$118	\$17
Employee Benefits as a percentage of salaries*	22.14%	25.72%	25.94%	25.71%	26.55%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Share Services Agreement for Technology Services with Delaware Valley Regional High School Board of Education	0.00
Technology Services	Internet services with Pen Tele Data with Alexandria, Frenchtown, Kingwood, Milford, and Delaware Valley Regional High School	0.00
Insurance Coverages and Benefits	New Jersey School Boards Association Insurance Group-ERIC West for property, liability, student accident, and workers compensation insurance	0.00
Custodial and Maintenance Services	Shared service agreement with Delaware Valley Regional High School for electrical and HVAC services	0.00
Food Services	RFP with Delaware Valley Region for food services	0.00
Banking	RFP with HWASBO for banking service	0.00
Others	SAIF School Alliance Insurance Fund for medical and dental insurance	0.00
Others	Alexandria and Delaware Valley Regional High School share risers	0.00
Others	E-Rate - communication discounts on internet service provider, cellular service, local and long distance telephone service, email service	0.00
Others	The Alexandria Township Schools serve as the community center for all Township Boards, Alexandria Township Recreation Commission programs, DVAA programs, boy scouts and girl scouts, etc.	0.00
Transportation Services, including Fuel	Joint Transportation Agreement with Delaware Valley Regional High School Board of Education for regular and special education transportation	0.00
Purchasing - Telephone	Cooperative purchase of local and long distance from Service electric Telephone with Alexandria, Frenchtown, Kingwood, Milford, and Delaware Valley Regional High School	0.00
Purchasing - Power/Utilities	ACES-Alliance for Competitive Energy Services for electricity	0.00
Purchasing - Supplies	Cooperative Purchasing Agreement with Hunterdon County Educational Services Commission for classroom consumables, equipment, and #2 fuel oil	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,496,784
(B) Estimated Net Taxable Valuation (as of 02/01/13)	819,008,007
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.9153
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,924,026
(E) Estimated Net Taxable Valuation (as of 02/01/13)	819,008,007
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.9675

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,496,784
(H) Estimated Equalized Valuation (as of 02/01/13)	819,008,007
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9153
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,924,026
(K) Estimated Equalized Valuation (as of 02/01/13)	819,008,007
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9675

NAME=Barbara E. Prowker

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$123,654
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	3986
Total Bonuses Amount	2500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1623
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara E. Prowker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David E. Pawlowski

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$117,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	4430
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2586
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24734
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David E. Pawlowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Fichner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$80,264
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	3100
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7879
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20033
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Fichner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Bills

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Social Worker
Base Annual Salary Amount	\$100,512
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	4218
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7314
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22564
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Bills

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joy C. Dominic

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$89,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	3900
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7806
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21236
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joy C. Dominic

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew J. Jennings

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	holidays, furlough, famil
Total Allowances Amount	7746
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6347
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25998
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew J. Jennings

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra A. Kacedon

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$99,129
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	20 holidays, 3 family, 2
Total Allowances Amount	3960
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5003
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22391
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement, CBU maximum 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra A. Kacedon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	