

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	762	777	802
Pupils On Roll Regular Shared-Time	40	47	0
Pupils On Roll - Special Full-Time	125	118	132
Pupils On Roll - Special Shared-Time	16	24	0
Subtotal - Pupils On Roll	943	966	934
Private School Placements	12	10	8
Pupils Sent to Other Districts-Reg Prog	5	1	33
Pupils Sent to Other Dists-Spec Ed Prog	4	3	9
Pupils Received	1	1	1

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,636,477	12,889,207	13,134,122
Total Tuition	10-1300	36,100	30,000	30,000
Rents And Royalties	10-1910	400	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	30,100	10,300	46,000
Interest Earned On Capital Reserve Funds	10-1XXX	601	1,000	1,000
Subtotal - Revenues From Local Sources		12,703,678	12,930,507	13,211,122
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	6,960	110,508	116,642
Extraordinary Aid	10-3131	50,544	50,544	0
Categorical Special Education Aid	10-3132	564,259	588,875	592,662
Equalization Aid	10-3176	3,180,615	3,206,350	3,173,700
Categorical Security Aid	10-3177	75,293	73,727	74,763
Other State Aids	10-3XXX	11,292	11,292	21,693
Subtotal - Revenues From State Sources		3,888,963	4,041,296	3,979,460
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	148,142	0	0
Subtotal - Revenues From Federal Sources		148,142	0	0
Budgeted Fund Balance - Operating Budget	10-303	115,816	100,000	199,000
Other Financing Sources	10-5xxx	2,732	0	0
Adjustment For Prior Year Encumbrances		0	315,447	0
Actual Revenues (Over)/Under Expenditures		-320,649	0	0
Total Operating Budget		16,538,682	17,387,250	17,389,582
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	3,901	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From Local Sources	20-1XXX	3,901	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	16,082	13,746	10,310
Title II	20-4451-4455	12,871	12,049	9,639
I.D.E.A. Part B (Handicapped)	20-4420-4429	193,322	154,658	123,726
Other	20-4XXX	130,106	0	0
Total Revenues From Federal Sources		352,381	180,453	143,675
Total Grants And Entitlements		356,282	180,453	143,675
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	553,693	593,430	555,964
Total Revenues From Local Sources		553,693	593,430	555,964
Budgeted Fund Balance	40-303	0	0	21,336
Total Local Repayment Of Debt		553,693	593,430	577,300
Actual Revenues (Over)/Under Expenditures		39,422	0	0
Total Repayment Of Debt		593,115	593,430	577,300
Total Revenues/Sources		17,488,079	18,161,133	18,110,557
Total Revenues/Sources Net of Transfers		17,488,079	18,161,133	18,110,557

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,502,117	4,641,263	4,839,167
Special Education - Instruction	11-2XX-100-XXX	1,324,608	1,328,644	1,375,909
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,202	2,300	51,376
Bilingual Education - Instruction	11-240-100-XXX	0	500	500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	156,261	169,916	187,493
School-Sponsored Athletics - Instruction	11-402-100-XXX	753,230	810,634	817,817
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	827,038	1,080,620	809,046
Undist. Expenditures - Health Services	11-000-213-XXX	163,518	174,592	193,400
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	89,944	104,370	87,645
Undist. Expenditures - Guidance	11-000-218-XXX	565,196	597,202	611,603
Undist. Expenditures - Child Study Teams	11-000-219-XXX	466,314	491,493	472,943
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	185,241	204,638	301,967
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	334,007	415,837	433,054
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,854	37,793	61,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	491,409	484,925	447,490
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	372,540	405,664	402,135
Undist. Expend. - Central Services	11-000-251-XXX	308,711	315,681	315,865
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	49,241	57,448	49,332
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,373,582	1,442,948	1,403,970
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,161,492	1,289,596	1,273,894
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,100,071	3,149,877	3,203,423
Total Undistributed Expenditures		9,491,158	10,252,684	10,067,517
Total General Current Expense		16,228,576	17,205,941	17,339,779
Capital Expenditures:				
Equipment	12-XXX-XXX-730	66,244	34,692	7,200

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	143,260	145,617	41,603
Increase In Capital Reserve	10-604	100,000		
Interest Deposit To Capital Reserve	10-604	602	1,000	1,000
Total Capital Outlay		310,106	181,309	49,803
General Fund Grand Total		16,538,682	17,387,250	17,389,582
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,901		
Federal Projects:				
Title I	20-XXX-XXX-XXX	16,082	13,746	10,310
Title II	20-XXX-XXX-XXX	12,871	12,049	9,639
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	193,322	154,658	123,726
Other	20-XXX-XXX-XXX	130,106		
Total Federal Projects	20-XXX-XXX-XXX	352,381	180,453	143,675
Total Special Revenue Funds		356,282	180,453	143,675
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	593,115	593,430	577,300
Total Debt Service Funds		593,115	593,430	577,300
Total Expenditures/Appropriations		17,488,079	18,161,133	18,110,557
Total Expenditures Net of Transfers		17,488,079	18,161,133	18,110,557

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	503,241	490,598	390,598	253,171
--Repayment of Debt	39,422	0	21,336	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	529,338	629,940	630,940	631,940
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	200,000	200,000	200,000
--Legal Reserve	0	61,573	61,573	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,843	\$15,095	\$14,906	\$15,944	\$16,335
Total Classroom Instruction	\$7,362	\$8,077	\$8,013	\$8,348	\$8,659
Classroom-Salaries and Benefits	\$6,743	\$7,389	\$7,331	\$7,535	\$7,776
Classroom-General Supplies and Textbooks	\$412	\$379	\$402	\$336	\$330
Classroom-Purchased Services	\$207	\$310	\$280	\$477	\$553
Total Support Services	\$2,223	\$2,506	\$2,512	\$2,834	\$3,001
Support Services-Salaries and Benefits	\$2,015	\$2,296	\$2,238	\$2,563	\$2,738
Total Administrative Costs	\$1,586	\$1,627	\$1,506	\$1,675	\$1,609
Administration Salaries and Benefits	\$1,277	\$1,290	\$1,205	\$1,237	\$1,231
Legal Costs	\$40	\$51	\$51	\$54	\$54
Total Operations and Maintenance of Plant	\$1,554	\$1,654	\$1,642	\$1,760	\$1,708
Operations and Maintenance-Salaries and Benefits	\$694	\$771	\$774	\$818	\$818
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,243	\$1,231	\$1,234	\$1,327	\$1,357
Total Equipment Costs	\$248	\$70	\$0	\$37	\$8
Employee Benefits as a percentage of salaries*	37.43%	34.59%	34.42%	34.42%	33.45%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Shared services tech contracts with Alexandria and Kingwood	0.00
Technology Services	Shared Time and Material services with Frenchtown, Milford, and Bethlehem	0.00
Custodial and Maintenance Services	Shared Time and Material Maintenance services with Frenchtown, Kingwood, Clinton Township	0.00
Others	Shared Payroll Services with Kingwood	0.00
Transportation Services, including Fuel	Joint Transportation with Alexandria, Holland, Kingwood, Hunterdon Central HC ESC, North Hunterdon/Voorhees	0.00
Transportation Services, including Fuel	Provide field and athletic trip services to Union, Warren Hills, Bethlehem, Frenchtown, and Milford	0.00
Transportation Services, including Fuel	Mechanic and vehicle inspection services provided to Frenchtown, Milford, Clinton Twp., and North Hunterdon/Voorhees	0.00
Purchasing - Telephone	Internet Consortium with Alexandria, Kingwood, Frenchtown, Milford	0.00
Purchasing - Power/Utilities	ACES Consortium	0.00
Purchasing - Supplies	Purchasing cooperatives with HCESC, MRESC, and Somerset County	0.00
Curriculum Services	Share curriculum mapping software with Frenchtown and Kingwood	0.00
Curriculum Services	Shared Music Teacher with Frenchtown	0.00

ALEXANDRIA TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,648,980
(B) Estimated Net Taxable Valuation (as of 10/01/12)	828,580,541
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5611
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,845,770
(E) Estimated Net Taxable Valuation (as of 10/01/12)	828,580,541
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5848
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,648,980
(H) Estimated Equalized Valuation (as of 10/01/12)	786,321,441
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5912
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,845,770
(K) Estimated Equalized Valuation (as of 10/01/12)	786,321,441
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6163
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FRENCHTOWN	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	750,110
(B) Estimated Net Taxable Valuation (as of 10/01/12)	149,497,107
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5018
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	781,862
(E) Estimated Net Taxable Valuation (as of 10/01/12)	149,497,107

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5230
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	750,110
(H) Estimated Equalized Valuation (as of 10/01/12)	159,712,608
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4697
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	781,862
(K) Estimated Equalized Valuation (as of 10/01/12)	159,712,608
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4895
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HOLLAND TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,711,019
(B) Estimated Net Taxable Valuation (as of 10/01/12)	767,128,401
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4838
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,868,105
(E) Estimated Net Taxable Valuation (as of 10/01/12)	767,128,401
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5042
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,711,019
(H) Estimated Equalized Valuation (as of 10/01/12)	694,419,027
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5344
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,868,105
(K) Estimated Equalized Valuation (as of 10/01/12)	694,419,027

(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5570
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KINGSWOOD	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,436,676
(B) Estimated Net Taxable Valuation (as of 10/01/12)	606,256,896
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5669
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,582,150
(E) Estimated Net Taxable Valuation (as of 10/01/12)	606,256,896
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5909
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,436,676
(H) Estimated Equalized Valuation (as of 10/01/12)	627,407,041
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5478
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,582,150
(K) Estimated Equalized Valuation (as of 10/01/12)	627,407,041
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5709
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MILFORD	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	587,336
(B) Estimated Net Taxable Valuation (as of 10/01/12)	117,627,492
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4993
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	612,198
(E) Estimated Net Taxable Valuation (as of 10/01/12)	117,627,492
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5205
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	587,336
(H) Estimated Equalized Valuation (as of 10/01/12)	118,252,952
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	612,198
(K) Estimated Equalized Valuation (as of 10/01/12)	118,252,952
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5177
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NAME=Daria Wasserbach

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$142,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1800
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20490
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 day carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daria Wasserbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Nastus

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	22110
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1210
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20673
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout provided by the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Nastus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/01/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18258
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Scott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$96,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3167
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18721
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Cirigliano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	