

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,372	2,352	2,378
Pupils On Roll Regular Shared-Time	78	76	0
Pupils On Roll - Special Full-Time	371	405	370
Pupils On Roll - Special Shared-Time	88	73	0
Subtotal - Pupils On Roll	2,909	2,906	2,748
Private School Placements	28	26	23
Pupils Sent to Other Districts-Reg Prog	3	3	40
Pupils Sent to Other Dists-Spec Ed Prog	10	10	52
Pupils Received	1	1	0
Pupils in State Facilities	3		0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,895,988	45,895,988	46,813,907
Unrestricted Miscellaneous Revenues	10-1XXX	335,528	104,400	104,400
Interest Earned On Maintenance Reserve	10-1XXX	2,548	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	8,847	1,000	1,000
Subtotal - Revenues From Local Sources		46,242,911	46,001,388	46,919,307
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	296,968	282,618
Extraordinary Aid	10-3131	398,415	454,130	398,000
Categorical Special Education Aid	10-3132	1,631,777	1,727,933	1,738,465
Equalization Aid	10-3176	3,366,279	3,405,549	3,405,928
Categorical Security Aid	10-3177	0	40,983	44,422
Other State Aids	10-3XXX	57,794	0	0
Subtotal - Revenues From State Sources		5,454,265	5,925,563	5,869,433
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	228,843	0	0
Subtotal - Revenues From Federal Sources		228,843	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	4,211,916	6,141,246
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,900,000	0
Adjustment For Prior Year Encumbrances		0	378,881	0
Actual Revenues (Over)/Under Expenditures		-3,374,510	0	0
Total Operating Budget		48,551,509	58,417,748	58,929,986
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	91,057	250,458	0
Total Revenues From Local Sources	20-1XXX	91,057	250,458	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	100,000	0
Total Revenues From State Sources		0	100,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	40,130	48,021	0
Title II	20-4451-4455	35,977	45,077	23,219
I.D.E.A. Part B (Handicapped)	20-4420-4429	614,284	530,358	450,804
Other	20-4XXX	24,971	0	0
Total Revenues From Federal Sources		715,362	623,456	474,023
Total Grants And Entitlements		806,419	973,914	474,023
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	786,475	787,475	792,475
Total Revenues From Local Sources		786,475	787,475	792,475
Total Local Repayment Of Debt		786,475	787,475	792,475
Total Repayment Of Debt		786,475	787,475	792,475
Total Revenues/Sources		50,144,403	60,179,137	60,196,484
Total Revenues/Sources Net of Transfers		50,144,403	60,179,137	60,196,484

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,947,213	15,710,782	16,962,047
Special Education - Instruction	11-2XX-100-XXX	3,575,074	3,759,575	3,914,656
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	459,697	562,375	564,330
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,089,290	2,274,212	2,301,029
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,806,721	3,370,415	3,572,986
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	172,628	179,133	151,705
Undist. Expenditures - Health Services	11-000-213-XXX	361,970	413,716	437,026
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	263,778	312,685	310,064
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	18,772	80,000	97,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,593,997	1,769,861	1,769,104
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,037,618	1,091,073	1,153,486
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	960,951	1,128,747	1,143,263
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	396,012	456,019	462,740
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,430	33,500	33,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	855,725	1,343,894	1,185,858
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,052,929	1,340,236	1,233,126
Undist. Expend. - Central Services	11-000-251-XXX	853,998	888,964	778,014
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	546,861	542,945	597,633
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,734,842	6,217,410	6,376,384
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,528,751	4,176,706	4,193,410
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,545,946	9,656,465	10,179,696
Total Undistributed Expenditures		25,732,929	33,001,769	33,674,995
Total General Current Expense		45,804,203	55,308,713	57,417,057
Capital Expenditures:				
Equipment	12-XXX-XXX-730	77,817	147,048	245,322

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	610,642	1,010,987	1,216,607
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,900,000	0
Increase In Capital Reserve	10-604	2,050,000	50,000	50,000
Interest Deposit To Capital Reserve	10-604	8,847	1,000	1,000
Total Capital Outlay		2,747,306	3,109,035	1,512,929
General Fund Grand Total		48,551,509	58,417,748	58,929,986
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	91,057	250,458	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	100,000	0
Total Other State Projects		0	100,000	0
Total State Projects	20-XXX-XXX-XXX	0	100,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	40,130	48,021	0
Title II	20-XXX-XXX-XXX	35,977	45,077	23,219
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	614,284	530,358	450,804
Other	20-XXX-XXX-XXX	24,971		
Total Federal Projects	20-XXX-XXX-XXX	715,362	623,456	474,023
Total Special Revenue Funds		806,419	973,914	474,023
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	786,475	787,475	792,475
Total Debt Service Funds		786,475	787,475	792,475
Total Expenditures/Appropriations		50,144,403	60,179,137	60,196,484
Total Expenditures Net of Transfers		50,144,403	60,179,137	60,196,484

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,048,493	984,989	984,989	984,989
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,396,417	4,455,264	2,163,264	2,214,264
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	750,761	853,309	853,309	853,309
--Legal Reserve	6,747,034	10,353,162	6,141,246	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,503	\$13,710	\$16,586	\$16,774	\$18,068
Total Classroom Instruction	\$8,143	\$7,629	\$8,803	\$8,863	\$9,862
Classroom-Salaries and Benefits	\$7,724	\$7,228	\$8,183	\$8,235	\$9,130
Classroom-General Supplies and Textbooks	\$297	\$280	\$440	\$456	\$559
Classroom-Purchased Services	\$122	\$121	\$180	\$173	\$174
Total Support Services	\$2,292	\$2,150	\$2,442	\$2,473	\$2,589
Support Services-Salaries and Benefits	\$2,122	\$1,984	\$2,162	\$2,176	\$2,283
Total Administrative Costs	\$1,394	\$1,319	\$1,577	\$1,710	\$1,676
Administration Salaries and Benefits	\$1,117	\$1,060	\$1,103	\$1,210	\$1,189
Legal Costs	\$63	\$46	\$88	\$111	\$91
Total Operations and Maintenance of Plant	\$1,935	\$1,716	\$2,768	\$2,721	\$2,586
Operations and Maintenance-Salaries and Benefits	\$1,184	\$1,068	\$1,245	\$1,253	\$1,070
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$916	\$896	\$996	\$1,007	\$1,313
Total Equipment Costs	\$6	\$27	\$50	\$52	\$89
Employee Benefits as a percentage of salaries*	26.01%	27.45%	32.78%	32.57%	33.00%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Shares services agreement between NHV District and Hampton Elementary School District for technical services. Hampton pays hourly rate for NHV computer technicians to perform basic and advanced technical services. NHV District hosts Hampton Elementary School's website and all staff email accounts. NHV District is hosting and providing the infrastructure for the student database of High Bridge School District. NHV computer technicians provide technical support as needed. High Bridge School District pays a cost per student/per year to the high school district.	0.00
Custodial and Maintenance Services	High School District custodial staff performs field maintenance at Bundt Park in Clinton Township, Spatz Park in Lebanon Township and Voorhees State Park in exchange for the use of these fields by Athletic Program.	0.00
Others	District provides space and custodial services for set up and breakdown for meetings and clinics several times each year, i.e. North Hunterdon High School serves as a polling place for Clinton Township, North Hunterdon and Voorhees High Schools are used for blood drives by NJ Blood Services, high school have been used for public concerts by Hunterdon Symphony and U.S. Marine Band.	0.00
Others	North Hunterdon High School facilities are used for Hunterdon County Special Olympics.	0.00
Others	Clinton Township municipality pays annual fee to NHV District to help maintain North Hunterdon High School's Channel 29 on Comcast Cable. This channel serves as public access for high school, Clinton Twp and surrounding area.	0.00
Others	North Hunterdon High School shares police officer on duty with Clinton Township Police Department. Detective serves as School Resource Officer.	0.00
Transportation Services, including Fuel	Joint bidding for bus routes with Franklin Township, Union Township, Lebanon Township and Clinton-Glen Gardner School Districts. Bidding together with NHV District saves money for all involved.	0.00
Public Works (fire/snow/trash/water)	Assistance with Clinton Township Sewer Authority in maintaining the sewer pumping station on North Hunterdon High School campus.	0.00

BETHLEHEM TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,518,163
(B) Estimated Net Taxable Valuation (as of 10/01/12)	528,092,614
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6662
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,577,719
(E) Estimated Net Taxable Valuation (as of 10/01/12)	528,092,614
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6775

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,518,163
(H) Estimated Equalized Valuation (as of 10/01/12)	562,460,810
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6255
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,577,719
(K) Estimated Equalized Valuation (as of 10/01/12)	562,460,810
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6361

CALIFON	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	782,908
(B) Estimated Net Taxable Valuation (as of 10/01/12)	147,317,525
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5314
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	796,161
(E) Estimated Net Taxable Valuation (as of 10/01/12)	147,317,525

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5404

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	782,908
(H) Estimated Equalized Valuation (as of 10/01/12)	139,256,137
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5622
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	796,161
(K) Estimated Equalized Valuation (as of 10/01/12)	139,256,137
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5717

CLINTON TOWN	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,076,586
(B) Estimated Net Taxable Valuation (as of 10/01/12)	411,116,749
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5051
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,111,987
(E) Estimated Net Taxable Valuation (as of 10/01/12)	411,116,749
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5137

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,076,586
(H) Estimated Equalized Valuation (as of 10/01/12)	381,598,428
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5442
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,111,987
(K) Estimated Equalized Valuation (as of 10/01/12)	381,598,428

(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5535

CLINTON TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,564,636
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,212,682,216
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6130
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,794,261
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,212,682,216
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6234

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,564,636
(H) Estimated Equalized Valuation (as of 10/01/12)	2,245,130,225
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6042
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,794,261
(K) Estimated Equalized Valuation (as of 10/01/12)	2,245,130,225
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6144

FRANKLIN TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,515,617
(B) Estimated Net Taxable Valuation (as of 10/01/12)	542,127,988
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6485
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	3,575,130
(E) Estimated Net Taxable Valuation (as of 10/01/12)	542,127,988
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6595

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,515,617
(H) Estimated Equalized Valuation (as of 10/01/12)	556,077,633
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6322
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,575,130
(K) Estimated Equalized Valuation (as of 10/01/12)	556,077,633
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6429

GLEN GARDNER	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	944,013
(B) Estimated Net Taxable Valuation (as of 10/01/12)	139,447,956
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6770
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	959,993
(E) Estimated Net Taxable Valuation (as of 10/01/12)	139,447,956
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6884

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	944,013
(H) Estimated Equalized Valuation (as of 10/01/12)	162,876,840
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5796
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	959,993
(K) Estimated Equalized Valuation (as of 10/01/12)	162,876,840
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5894

HAMPTON	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	783,942
(B) Estimated Net Taxable Valuation (as of 10/01/12)	123,253,943
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6360
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	797,213
(E) Estimated Net Taxable Valuation (as of 10/01/12)	123,253,943
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6468

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	783,942
(H) Estimated Equalized Valuation (as of 10/01/12)	126,827,456
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6181
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	797,213
(K) Estimated Equalized Valuation (as of 10/01/12)	126,827,456
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6286

HIGH BRIDGE	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,231,298
(B) Estimated Net Taxable Valuation (as of 10/01/12)	372,796,899

(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5985
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,269,070
(E) Estimated Net Taxable Valuation (as of 10/01/12)	372,796,899
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6087

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,231,298
(H) Estimated Equalized Valuation (as of 10/01/12)	365,148,138
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6111
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,269,070
(K) Estimated Equalized Valuation (as of 10/01/12)	365,148,138
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6214

LEBANON BORO	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,644,909
(B) Estimated Net Taxable Valuation (as of 10/01/12)	272,346,679
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6040
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,672,824
(E) Estimated Net Taxable Valuation (as of 10/01/12)	272,346,679
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.6142

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,644,909
(H) Estimated Equalized Valuation (as of 10/01/12)	275,756,377

(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5965
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,672,824
(K) Estimated Equalized Valuation (as of 10/01/12)	275,756,377
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6066

LEBANON TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,191,571
(B) Estimated Net Taxable Valuation (as of 10/01/12)	745,212,424
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.6967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,279,455
(E) Estimated Net Taxable Valuation (as of 10/01/12)	745,212,424
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.7084

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,191,571
(H) Estimated Equalized Valuation (as of 10/01/12)	900,064,989
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5768
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,279,455
(K) Estimated Equalized Valuation (as of 10/01/12)	900,064,989
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5866

TEWKSBURY TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	

(A) General Fund School Levy	7,558,265
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,353,300,353
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.5585
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,686,213
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,353,300,353
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.5680

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,558,265
(H) Estimated Equalized Valuation (as of 10/01/12)	1,660,632,507
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4551
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,686,213
(K) Estimated Equalized Valuation (as of 10/01/12)	1,660,632,507
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4628

UNION TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,046,944
(B) Estimated Net Taxable Valuation (as of 10/01/12)	686,018,796
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,132,380
(E) Estimated Net Taxable Valuation (as of 10/01/12)	686,018,796
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.7481

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	

(G) General Fund School Levy	5,046,944
(H) Estimated Equalized Valuation (as of 10/01/12)	821,734,583
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6142
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,132,380
(K) Estimated Equalized Valuation (as of 10/01/12)	821,734,583
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.6246

NAME=Bruce Wood

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$79,692
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	37958
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days maximum 40
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruce Wood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Charles Shaddow

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$215,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10535
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	10500
Total Contractual Post-Employment Benefit Amount	54553
Contractual Post-Employment Benefit Description of Payout of Sick days	50 % Maximum for Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 37 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Charles Shaddow

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Frank Helies

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$176,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	39955
Contractual Post-Employment Benefit Description of Payout of Sick days	50 % Unused Sick days up to \$30,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Frank Helies

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Oram

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$99,005
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1068
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31036
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days Maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Days up to 37
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Oram

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JoAnn Keffer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resrouces
Base Annual Salary Amount	\$124,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	650
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	42729
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Unused Sick Days Maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Days Maximum 37
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JoAnn Keffer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn LaMonte

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$79,104
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	185
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29823
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days maximum 37
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynn LaMonte

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Press

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$131,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1715
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33779
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days Maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Press

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Mowery

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$79,692
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	37634
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days maximum \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days maximum 40
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Mowery

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	