

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,491	4,471	4,397
Pupils On Roll - Special Full-Time	673	642	644
Subtotal - Pupils On Roll	5,164	5,113	5,041
Private School Placements	16	13	19
Pupils Sent to Other Dists-Spec Ed Prog	9	6	4
Pupils Received	8	9	1

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,541,738	51,552,572	52,583,623
Total Tuition	10-1300	28,529	0	38,000
Rents And Royalties	10-1910	29,918	0	25,750
Unrestricted Miscellaneous Revenues	10-1XXX	281,965	295,000	425,086
Interest Earned On Capital Reserve Funds	10-1XXX	717	0	0
Subtotal - Revenues From Local Sources		50,882,867	51,847,572	53,072,459
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,080,506	2,087,384	2,122,959
Extraordinary Aid	10-3131	492,203	225,000	225,000
Categorical Special Education Aid	10-3132	2,928,266	3,079,484	3,077,364
Equalization Aid	10-3176	13,316,882	13,447,420	12,610,419
Categorical Security Aid	10-3177	403,346	399,106	403,710
Adjustment Aid	10-3178	576,011	677,826	1,407,425
Other State Aids	10-3XXX	37,993	0	69,343
Subtotal - Revenues From State Sources		19,835,207	19,916,220	19,916,220
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	20,911
Education Jobs Fund	18-4522	732,580	0	0
Subtotal - Revenues From Federal Sources		732,580	0	20,911
Budgeted Fund Balance - Operating Budget	10-303	1,032,728	1,719,530	1,558,047
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,000,000	2,061,675
Withdrawal From Maint. Reserve	10-310	500,000	500,000	935,000
Transfers From Other Funds	10-5200	8	0	0
Adjustment For Prior Year Encumbrances		0	1,164,562	0
Actual Revenues (Over)/Under Expenditures		-5,411,342	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Operating Budget		67,572,048	77,147,884	77,564,312
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	219,645	0	0
Total Revenues From Local Sources	20-1XXX	219,645	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	39,283	40,491	34,414
Total Revenues From State Sources		39,283	40,491	34,414
Revenues from Federal Sources:				
Title I	20-4411-4416	262,990	186,815	140,110
Title II	20-4451-4455	107,159	113,861	85,395
Title III	20-4491-4494	16,827	24,721	18,540
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,153,967	1,517,515	1,138,135
Total Revenues From Federal Sources		1,540,943	1,842,912	1,382,180
Total Grants And Entitlements		1,799,871	1,883,403	1,416,594
Repayment of Debt:				
Transfers From Other Funds	40-5200	236	0	0
Other Financing Sources	40-5xxx	13,295,055	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,504,357	3,386,723	3,454,447
Total Revenues From Local Sources		3,504,357	3,386,723	3,454,447
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	540,742	522,454	507,333
Budgeted Fund Balance	40-303	0	38,255	292
Total Local Repayment Of Debt		17,340,390	3,947,432	3,962,072

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-36,737	0	0
Total Repayment Of Debt		17,303,653	3,947,432	3,962,072
Total Revenues/Sources		86,675,572	82,978,719	82,942,978
Total Revenues/Sources Net of Transfers		86,675,572	82,978,719	82,942,978

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,702,477	21,080,054	21,783,355
Special Education - Instruction	11-2XX-100-XXX	7,379,617	7,842,145	7,765,528
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,134,064	1,187,500	1,230,742
Bilingual Education - Instruction	11-240-100-XXX	230,946	239,050	249,710
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	128,849	140,100	143,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	115,196	131,600	131,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,278,061	822,831	813,111
Undist. Expenditures - Health Services	11-000-213-XXX	718,474	732,575	757,592
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,378,089	1,484,885	1,467,362
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,287,778	1,199,033	1,124,859
Undist. Expenditures - Guidance	11-000-218-XXX	784,470	861,390	880,396
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,375,942	1,431,380	1,416,963
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	290,001	299,059	407,048
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	976,023	991,740	1,020,840
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	294,621	299,424	310,050
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	804,176	1,178,296	1,041,535
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,832,183	3,189,232	3,071,358
Undist. Expend. - Central Services	11-000-251-XXX	1,066,482	1,482,576	1,284,371
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	344,861	473,440	400,560
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,184,989	8,451,791	8,075,659
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,557,108	4,912,801	4,873,303
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,613,733	14,885,470	16,630,468
Total Undistributed Expenditures		37,786,991	42,695,923	43,575,475
Total General Current Expense		66,478,140	73,316,372	74,879,410
Capital Expenditures:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Equipment	12-XXX-XXX-730	117,566	465,945	153,566
Facilities Acquisition And Const. Serv.	12-000-400-XXX	976,342	3,305,567	2,449,963
Total Capital Outlay		1,093,908	3,771,512	2,603,529
Transfer Of Funds To Charter Schools	10-000-100-56X	0	60,000	81,373
General Fund Grand Total		67,572,048	77,147,884	77,564,312
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	219,645		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,873	7,133	6,063
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	19,415	16,501
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,459	10,489	8,915
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,454	2,935
Other	20-XXX-XXX-XXX	27,951		
Total Other State Projects		39,283	40,491	34,414
Total State Projects	20-XXX-XXX-XXX	39,283	40,491	34,414
Federal Projects:				
Title I	20-XXX-XXX-XXX	262,990	186,815	140,110
Title II	20-XXX-XXX-XXX	107,159	113,861	85,395
Title III	20-XXX-XXX-XXX	16,827	24,721	18,540
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,153,967	1,517,515	1,138,135
Total Federal Projects	20-XXX-XXX-XXX	1,540,943	1,842,912	1,382,180
Total Special Revenue Funds		1,799,871	1,883,403	1,416,594
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	17,303,653	3,947,432	3,962,072
Total Debt Service Funds		17,303,653	3,947,432	3,962,072
Total Expenditures/Appropriations		86,675,572	82,978,719	82,942,978
Total Expenditures Net of Transfers		86,675,572	82,978,719	82,942,978

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,047,187	3,013,653	2,381,637	1,291,970
--Repayment of Debt	1,810	38,547	292	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,060,958	4,061,675	2,061,675	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,600,000	2,500,000	2,000,000	1,065,000
--Legal Reserve	1,245,243	1,055,894	468,380	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,942	\$11,447	\$12,633	\$12,871	\$13,320
Total Classroom Instruction	\$6,650	\$6,826	\$7,448	\$7,529	\$7,952
Classroom-Salaries and Benefits	\$6,333	\$6,520	\$7,107	\$7,168	\$7,610
Classroom-General Supplies and Textbooks	\$255	\$249	\$253	\$267	\$251
Classroom-Purchased Services	\$62	\$57	\$88	\$93	\$91
Total Support Services	\$1,447	\$1,706	\$1,863	\$1,801	\$1,882
Support Services-Salaries and Benefits	\$1,409	\$1,634	\$1,750	\$1,682	\$1,767
Total Administrative Costs	\$1,130	\$1,165	\$1,308	\$1,448	\$1,404
Administration Salaries and Benefits	\$882	\$935	\$1,001	\$1,001	\$1,086
Legal Costs	\$29	\$19	\$56	\$55	\$58
Total Operations and Maintenance of Plant	\$1,580	\$1,569	\$1,793	\$1,868	\$1,839
Operations and Maintenance-Salaries and Benefits	\$863	\$896	\$968	\$965	\$1,000
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$23	\$57	\$65	\$65	\$68
Total Equipment Costs	\$40	\$23	\$19	\$91	\$31
Employee Benefits as a percentage of salaries*	30.29%	28.80%	33.92%	32.28%	35.21%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	The Manalapan-Englishtown Regional Board of Educaton collaborates with the Freehold Regional High School District and other sending elementary school districts to provide staff development activities.	0.00
Special Education Services	The Manalapan-Englishtown Regional Board of Education contracts with the Monmouth-Ocean Educational Services Commission for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Part B Regular and Handicapped	0.00
Nursing Services	The Manalapan-Englishtown Regional Board of Education contracts with the Monmouth-Ocean Educational Services Commission for Nonpublic Nursing Services.	0.00
Others	The Manalapan-Englishtown Regional Board of Education contracts with the Monmouth-Ocean Educational Services Commission for Nonpublic Auxilliary Services.	0.00
Others	The Manalapan-Englishtown Regional Board of Education participates in the MCASBO Public Notice Cooperative	0.00
Transportation Services, including Fuel	The Manalapan-Englishtown Regional Board of Education contracts with the Monmouth-Ocean Educational Services Commission for Special Eduation and Nonpublic Transportation Services.	0.00
Purchasing - Telephone	The Manalapan-Englishtown Regional Board of Education participates in the NJ ACT program.	0.00
Purchasing - Power/Utilities	The Manalapan-Englishtown Regional Board of Education participates in the ACES program.	0.00
Purchasing - Supplies	The Manalapan-Englishtown Regional Board of Education has shared services agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid to provide gasoline and diesel fuel for municipal owned vehicles, first aid vehicles, police vehicles and fire district vehicles. Repairs to the fuel facility are pro-rated to each using entity based on the usage of fuel.	0.00
Public Works (fire/snow/trash/water)	The Manalapan-Englishtown Regional Board of Education participates in the Manalapan Township Cooperative Pricing System for Solid Waste and Recyclable Materials Collection and Disposal Services	0.00
Public Works (fire/snow/trash/water)	The Manalapan-Englishtown Regional Board of Education utilizes the Manalapan Township Department of Public Works to accomplish district paving projects.	0.00
Curriculum Services	The Manalapan-Englishtown Regional Board of Education collaborates with the Freehold Regional High School District and other sending elementary school districts to write curriculum.	0.00

MANALAPAN TOWNSHIP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	50,211,275
(B) Estimated Net Taxable Valuation (as of 10/01/12)	5,791,077,100
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.8670
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	53,558,099
(E) Estimated Net Taxable Valuation (as of 10/01/12)	5,791,077,100
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.9248

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	50,211,275
(H) Estimated Equalized Valuation (as of 10/01/12)	5,978,278,610
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8399
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	53,558,099
(K) Estimated Equalized Valuation (as of 10/01/12)	5,978,278,610
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.8959

ENGLISHTOWN BOROUGH	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,881,801
(B) Estimated Net Taxable Valuation (as of 10/01/12)	254,987,600
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.7380
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,005,425
(E) Estimated Net Taxable Valuation (as of 10/01/12)	254,987,600

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.7865

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,881,801
(H) Estimated Equalized Valuation (as of 10/01/12)	231,103,589
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8143
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,005,425
(K) Estimated Equalized Valuation (as of 10/01/12)	231,103,589
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.8678

NAME=Constance Bryson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$94,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2140
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24851
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Constance Bryson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Joanne Monroe

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,803
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4600
Total Bonuses Amount	9348
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34176
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Joanne Monroe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Marciante, Jr.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$169,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10890
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	37850
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Marciante, Jr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Silvia

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$89,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2425
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26025
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Silvia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shunda Williams

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24346
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shunda Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Veronica Wolf

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$129,059
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4325
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30884
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Veronica Wolf

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vincent Pietrucha

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$114,954
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1940
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26938
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vincent Pietrucha

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	