

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,455	3,391	3,459
Pupils On Roll Regular Shared-Time	14	20	20
Pupils On Roll - Special Full-Time	393	380	434
Pupils On Roll - Special Shared-Time	40	37	35
Subtotal - Pupils On Roll	3,902	3,828	3,948
Private School Placements	33	29	36
Pupils Sent to Other Dists-Spec Ed Prog	21	14	12
Pupils in State Facilities	1		4

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	44,850,503	45,523,260	46,206,109
Total Tuition	10-1300	105,995	72,000	80,000
Transportation Fees From Individuals	10-1410	99,099	0	0
Transportation Fees From Other LEAS	10-1420-1440	0	82,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	110,344	75,050	117,000
Interest Earned On Current Expense Emergency Res	10-1XXX	320	0	0
Interest Earned On Maintenance Reserve	10-1XXX	91	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,013	50	50
Subtotal - Revenues From Local Sources		45,167,365	45,752,360	46,513,159
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	219,950	198,237
Extraordinary Aid	10-3131	486,814	266,964	400,000
Categorical Special Education Aid	10-3132	2,122,707	2,268,026	2,266,020
Equalization Aid	10-3176	9,112,786	9,519,835	9,282,899
Categorical Security Aid	10-3177	0	96,897	97,858
Other State Aids	10-3XXX	19,781	0	259,694
Subtotal - Revenues From State Sources		11,742,088	12,371,672	12,504,708
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,938	20,000	28,080
Education Jobs Fund	18-4522	443,803	0	0
Subtotal - Revenues From Federal Sources		460,741	20,000	28,080
Budgeted Fund Balance - Operating Budget	10-303	0	1,674,734	5,699,980
Adjustment For Prior Year Encumbrances		0	319,924	0
Actual Revenues (Over)/Under Expenditures		-4,474,160	0	0
Total Operating Budget		52,896,034	60,138,690	64,745,927

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	37,928	0	0
Total Revenues From Local Sources	20-1XXX	37,928	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	25,545	0	0
Total Revenues From State Sources		25,545	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	443,229	267,492	227,487
Title II	20-4451-4455	116,440	70,222	61,300
Title III	20-4491-4494	19,356	15,528	13,904
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,025,638	637,182	658,759
Other	20-4XXX	19,638	0	0
Total Revenues From Federal Sources		1,624,301	990,424	961,450
Total Grants And Entitlements		1,687,774	990,424	961,450
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,476,720	2,443,473	2,420,553
Total Revenues From Local Sources		2,476,720	2,443,473	2,420,553
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	18,281	18,017	17,752
Budgeted Fund Balance	40-303	0	12,187	0
Total Local Repayment Of Debt		2,495,001	2,473,677	2,438,305
Actual Revenues (Over)/Under Expenditures		-12,183	0	0
Total Repayment Of Debt		2,482,818	2,473,677	2,438,305

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues/Sources		57,066,626	63,602,791	68,145,682
Total Revenues/Sources Net of Transfers		57,066,626	63,602,791	68,145,682

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,410,361	19,137,758	19,202,674
Special Education - Instruction	11-2XX-100-XXX	4,465,621	4,514,267	4,731,270
Basic Skills/Remedial - Instruction	11-230-100-XXX	789,403	1,063,928	875,039
Bilingual Education - Instruction	11-240-100-XXX	238,759	237,684	255,690
Vocational Programs - Local - Instruction	11-3XX-100-XXX	10,323		
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	286,652	309,631	282,642
School-Sponsored Athletics - Instruction	11-402-100-XXX	836,359	929,647	837,560
Before/After School Programs	11-421-XXX-XXX	61,074	61,175	57,375
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,639,960	4,096,096	2,974,001
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	12,552	18,500	36,500
Undist. Expenditures - Health Services	11-000-213-XXX	577,438	565,272	622,671
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	854,495	1,050,127	1,046,725
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	301,183	762,564	539,862
Undist. Expenditures - Guidance	11-000-218-XXX	932,978	1,057,930	1,043,682
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,144,249	1,213,098	1,162,926
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	304,409	609,624	807,629
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	560,071	547,119	667,466
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	146,313	209,648	179,994
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	884,535	1,209,979	1,299,568
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,257,673	2,375,394	2,328,080
Undist. Expend. - Central Services	11-000-251-XXX	453,032	504,402	526,697
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	235,185	177,374	163,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,372,464	5,436,322	5,206,651
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,660,673	2,887,664	3,081,812
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,706,742	9,984,315	10,894,975
Total Undistributed Expenditures		28,043,952	32,705,428	32,582,259

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		52,142,504	58,959,518	58,824,509
Capital Expenditures:				
Equipment	12-XXX-XXX-730	157,322	150,186	59,525
Facilities Acquisition And Const. Serv.	12-000-400-XXX	491,015	1,018,916	5,861,843
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		648,337	1,169,152	5,921,418
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	105,193		
Total Summer School	13-422-X00-XXX	105,193		
Total Special Schools	13-XXX-XXX-XXX	105,193		
Transfer Of Funds To Charter Schools	10-000-100-56X	0	10,020	0
General Fund Grand Total		52,896,034	60,138,690	64,745,927
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,928		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,924		
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,378		
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,243		
Total Other State Projects		25,545		
Total State Projects	20-XXX-XXX-XXX	25,545		
Federal Projects:				
Title I	20-XXX-XXX-XXX	443,229	267,492	227,487
Title II	20-XXX-XXX-XXX	116,440	70,222	61,300
Title III	20-XXX-XXX-XXX	19,356	15,528	13,904
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,025,638	637,182	658,759
Other	20-XXX-XXX-XXX	19,638		

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,624,301	990,424	961,450
Total Special Revenue Funds		1,687,774	990,424	961,450
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,482,818	2,473,677	2,438,305
Total Debt Service Funds		2,482,818	2,473,677	2,438,305
Total Expenditures/Appropriations		57,066,626	63,602,791	68,145,682
Total Expenditures Net of Transfers		57,066,626	63,602,791	68,145,682

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,626,802	1,585,890	1,196,375	1,196,375
--Repayment of Debt	4	12,187	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,623,334	2,126,708	2,126,758	2,126,808
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,000	300,091	326,464	326,464
--Legal Reserve	1,717,532	7,011,572	5,699,980	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,281	500,601	500,601	500,601
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,791	\$11,866	\$13,074	\$13,649	\$13,430
Total Classroom Instruction	\$7,486	\$7,495	\$8,124	\$8,391	\$8,279
Classroom-Salaries and Benefits	\$7,088	\$7,038	\$7,783	\$8,040	\$7,641
Classroom-General Supplies and Textbooks	\$136	\$195	\$335	\$345	\$324
Classroom-Purchased Services	\$262	\$262	\$6	\$6	\$315
Total Support Services	\$1,230	\$1,535	\$1,795	\$1,882	\$1,903
Support Services-Salaries and Benefits	\$1,141	\$1,292	\$1,381	\$1,427	\$1,518
Total Administrative Costs	\$1,329	\$1,224	\$1,235	\$1,387	\$1,385
Administration Salaries and Benefits	\$1,136	\$1,056	\$1,053	\$1,189	\$1,168
Legal Costs	\$25	\$23	\$36	\$40	\$27
Total Operations and Maintenance of Plant	\$1,359	\$1,166	\$1,426	\$1,481	\$1,373
Operations and Maintenance-Salaries and Benefits	\$264	\$158	\$214	\$221	\$185
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$349	\$380	\$393	\$358
Total Equipment Costs	\$9	\$41	\$36	\$40	\$15
Employee Benefits as a percentage of salaries*	28.41%	28.19%	29.74%	28.99%	32.43%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	ERate	40000.00	Revenue from Eratable telecommunications costs.
2	300	Interest	17000.00	Interest income.
3	300	Facilities Rental Income	20000.00	Facilities Usage Fees.
4	300	School Plays and Musicals	10000.00	Ticket Sales from plays and musicals.
5	300	Other	30000.00	Other miscellaneous items.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Recycling	Shared agreement with Hazlet and Keyport Boards of Education for refuse/recycling.	0.00
Others	Purchase of fuel for district vehicles from Aberdeen Township.	0.00
Others	Provide transportation to Aberdeen Township for their summer recreation programs.	0.00
Others	Provide transportation to Matawan Borough for their summer camp.	0.00
Others	Shared agreement with Aberdeen Township for School Resource Officer.	0.00
Others	Member of ACES cooperative purchasing of natural gas.	0.00
Others	Member of EdData cooperative purchasing for various items.	0.00
Others	Member of MOCSSIF for purchase of district insurance.	0.00
Others	Participant in the ERate program for the purchase of telecommunications.	0.00

MATAWAN BOROUGH	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,534,300
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,039,690,200
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.3979
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,305,020
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,039,690,200
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.4721

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,534,300
(H) Estimated Equalized Valuation (as of 10/01/12)	975,095,199
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4906
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,305,020
(K) Estimated Equalized Valuation (as of 10/01/12)	975,095,199
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5696

ABERDEEN TOWNSHIP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,330,385
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,065,109,250
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.5171
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	32,991,677
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,065,109,250

(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.5976

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,330,385
(H) Estimated Equalized Valuation (as of 10/01/12)	2,110,772,680
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4843
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	32,991,677
(K) Estimated Equalized Valuation (as of 10/01/12)	2,110,772,680
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5630

NAME=Carole Morris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR
Base Annual Salary Amount	\$140,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/03/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Daily Rate = \$540
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carole Morris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chester Jarzabek

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$92,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/18/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Daily Rate = \$355

NAME=David Healy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2500
Total Bonuses Amount	2400
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Healy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Palumbo

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$83,515
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Jakubowski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Ed
Base Annual Salary Amount	\$136,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/11
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Daily Rate = \$525

NAME=Kevin Dugal

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$110,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Dugal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/18/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6240
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3940
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	