

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,342	3,220	3,220
Pupils On Roll Regular Shared-Time	13	19	19
Pupils On Roll - Special Full-Time	564	551	551
Pupils On Roll - Special Shared-Time	38	33	33
Subtotal - Pupils On Roll	3,957	3,823	3,823
Private School Placements	29	33	33
Pupils Sent to Other Dists-Spec Ed Prog	7	9	9
Pupils Received	12	19	17

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,154,069	58,296,691	58,578,533
Total Tuition	10-1300	113,705	172,703	145,000
Rents And Royalties	10-1910	0	0	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	243,172	50,000	30,000
Subtotal - Revenues From Local Sources		57,510,946	58,519,394	58,758,533
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	509,092	735,189	733,177
Extraordinary Aid	10-3131	261,924	250,000	250,000
Categorical Special Education Aid	10-3132	2,325,051	2,421,804	2,404,489
Categorical Security Aid	10-3177	343,880	338,743	342,358
Other State Aids	10-3XXX	24,391	24,764	40,476
Subtotal - Revenues From State Sources		3,464,338	3,770,500	3,770,500
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	44,216	37,290	41,433
Education Jobs Fund	18-4522	157,020	0	0
Subtotal - Revenues From Federal Sources		201,236	37,290	41,433
Budgeted Fund Balance - Operating Budget	10-303	0	1,500,516	40,652
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,100,000
Withdrawal From Maint. Reserve	10-310	0	0	550,000
Transfers From Other Funds	10-5200	-834,347	0	0
Adjustment For Prior Year Encumbrances		0	234,925	0
Actual Revenues (Over)/Under Expenditures		-1,883,834	0	0
Total Operating Budget		58,458,339	64,062,625	64,261,118
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	6,333	5,000	2,000
Total Revenues From Local Sources	20-1XXX	6,333	5,000	2,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	77,598	136,666	136,666
Total Revenues From State Sources		77,598	136,666	136,666
Revenues from Federal Sources:				
Title I	20-4411-4416	180,235	112,163	96,000
Title II	20-4451-4455	44,977	0	0
Title III	20-4491-4494	152	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	936,538	844,725	720,000
Total Revenues From Federal Sources		1,161,902	956,888	816,000
Total Grants And Entitlements		1,245,833	1,098,554	954,666
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,465,751	2,476,947	2,450,941
Total Revenues From Local Sources		2,465,751	2,476,947	2,450,941
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	789,588	793,217	795,745
Total Local Repayment Of Debt		3,255,339	3,270,164	3,246,686
Total Repayment Of Debt		3,255,339	3,270,164	3,246,686
Total Revenues/Sources		62,959,511	68,431,343	68,462,470
Total Revenues/Sources Net of Transfers		62,959,511	68,431,343	68,462,470

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,343,282	19,498,330	20,213,737
Special Education - Instruction	11-2XX-100-XXX	5,602,406	6,190,348	6,664,646
Basic Skills/Remedial - Instruction	11-230-100-XXX	593,294	815,510	710,290
Bilingual Education - Instruction	11-240-100-XXX	79,422	106,506	141,320
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	212,970	206,055	215,319
School-Sponsored Athletics - Instruction	11-402-100-XXX	711,036	794,544	852,542
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,133,807	2,537,110	2,486,631
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	342,700	435,350	435,350
Undist. Expenditures - Health Services	11-000-213-XXX	608,427	593,345	582,015
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	875,329	935,861	970,965
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	511,742	774,883	818,868
Undist. Expenditures - Guidance	11-000-218-XXX	928,599	940,040	926,429
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,433,074	1,515,587	1,631,155
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	395,699	449,275	801,438
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,734	445,660	448,417
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,528	65,000	55,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,191,004	984,188	855,190
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,773,031	2,844,165	2,788,154
Undist. Expend. - Central Services	11-000-251-XXX	793,588	719,374	733,433
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	491,148	619,314	646,404
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,173,721	6,755,104	6,083,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,949,268	4,210,012	4,285,228
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,460,413	10,283,400	9,353,137
Total Undistributed Expenditures		33,507,812	35,107,668	33,900,814
Total General Current Expense		58,050,222	62,718,961	62,698,668

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	88,670	220,274	442,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	284,342	1,123,390	1,120,250
Total Capital Outlay		373,012	1,343,664	1,562,450
Transfer Of Funds To Charter Schools	10-000-100-56X	35,105		
General Fund Grand Total		58,458,339	64,062,625	64,261,118
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,333	5,000	2,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,501	15,299	15,299
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,724	43,362	43,362
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,429	40,112	40,112
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,944	21,853	21,853
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	16,040	16,040
Total Other State Projects		77,598	136,666	136,666
Total State Projects	20-XXX-XXX-XXX	77,598	136,666	136,666
Federal Projects:				
Title I	20-XXX-XXX-XXX	180,235	112,163	96,000
Title II	20-XXX-XXX-XXX	44,977		
Title III	20-XXX-XXX-XXX	152		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	936,538	844,725	720,000
Total Federal Projects	20-XXX-XXX-XXX	1,161,902	956,888	816,000
Total Special Revenue Funds		1,245,833	1,098,554	954,666
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,255,339	3,270,164	3,246,686
Total Debt Service Funds		3,255,339	3,270,164	3,246,686
Total Expenditures/Appropriations		62,959,511	68,431,343	68,462,470
Total Expenditures Net of Transfers		62,959,511	68,431,343	68,462,470

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,594,197	2,888,197	1,267,681	1,227,029
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	700,001	2,945,136	3,645,136	2,545,136
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	200,000	750,000	200,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	598,500	598,500	598,500	598,500
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,409	\$13,154	\$14,245	\$14,696	\$14,723
Total Classroom Instruction	\$7,065	\$7,608	\$8,375	\$8,685	\$8,819
Classroom-Salaries and Benefits	\$6,783	\$7,264	\$7,809	\$8,102	\$8,146
Classroom-General Supplies and Textbooks	\$216	\$267	\$472	\$490	\$591
Classroom-Purchased Services	\$67	\$77	\$93	\$93	\$82
Total Support Services	\$1,594	\$1,763	\$1,927	\$1,985	\$2,104
Support Services-Salaries and Benefits	\$1,486	\$1,612	\$1,698	\$1,761	\$1,868
Total Administrative Costs	\$1,631	\$1,587	\$1,584	\$1,584	\$1,554
Administration Salaries and Benefits	\$1,313	\$1,344	\$1,295	\$1,295	\$1,278
Legal Costs	\$47	\$42	\$33	\$34	\$34
Total Operations and Maintenance of Plant	\$1,697	\$1,763	\$1,908	\$1,984	\$1,786
Operations and Maintenance-Salaries and Benefits	\$883	\$878	\$959	\$990	\$987
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$284	\$287	\$300	\$311	\$328
Total Equipment Costs	\$25	\$23	\$56	\$58	\$117
Employee Benefits as a percentage of salaries*	27.84%	28.44%	26.63%	26.09%	22.86%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	District participates in the Diploma Joint Insurance Fund (DJIF) along with other school districts.	0.00
Special Education Services	District sends and receives special education students with other school districts to optimize student services.	0.00
Custodial and Maintenance Services	District and Municipality combine and bid Grounds Maintenance Services together.	0.00
Food Services	District provides Food Services to Monmouth County Vocational School District at no cost to either district.	0.00
Recycling	Municipality provides recycling services to district at no cost to district.	0.00
Transportation Services, including Fuel	District participates in MOESC providing more than 30 transportation routes.	0.00
Transportation Services, including Fuel	District provides transportation for field trips and athletics for other districts without bus fleet.	0.00
Purchasing - Telephone	District participates in E-rate funding.	0.00
Purchasing - Power/Utilities	District participates in the Alliance for Competitive Energy, ACES for procurement of natural gas and electric.	0.00
Purchasing - Supplies	District participates in Cooperative Purchasing with Middlesex Regional Educational Services Commission.	0.00
Purchasing - Equipment	District and Municipality coordinate purchase and sharing of equipment for use by both entities.	0.00
Public Works (fire/snow/trash/water)	District and Municipality coordinate snow removal: Municipality performs garbage and recycling services for district.	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	58,437,613
(B) Estimated Net Taxable Valuation (as of 01/01/13)	3,711,101,868
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.5747
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,901,558
(E) Estimated Net Taxable Valuation (as of 01/01/13)	3,711,101,868
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.6411
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	58,437,613
(H) Estimated Equalized Valuation (as of 10/01/12)	5,717,133,777
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,901,558
(K) Estimated Equalized Valuation (as of 10/01/12)	5,717,133,777
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.0652
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NAME=Bailoni, Alessandra

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$76,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	49
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	346
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bailoni, Alessandra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Garibay, MaryJane

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	49
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3018
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10529
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Garibay, MaryJane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janover, Jeffrey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$136,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	49
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1864
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25747
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janover, Jeffrey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mc Chesney, Margaret

CATEGORY	MEASURE
Job Title	Other
Job Title II	Curriculum Assistant
Base Annual Salary Amount	\$76,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mc Chesney, Margaret

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Simon, Daniel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8519
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1864
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20369
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Simon, Daniel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Smyth, Brian

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$163,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2475
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1518
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	112708
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Smyth, Brian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Somers, Theresa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$96,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	314
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	346
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	43194
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Somers, Theresa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	