

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,519.0	6,560.0	6,467.0
Pupils On Roll Regular Shared-Time	9.0	1.0	1.0
Pupils On Roll - Special Full-Time	916.0	854.0	830.0
Pupils On Roll - Special Shared-Time	5.0	2.0	2.0
Subtotal - Pupils On Roll	7,449.0	7,417.0	7,300.0
Private School Placements	43.5	41.0	41.0
Pupils Sent to Other Districts-Reg Prog	55.0	61.0	62.0
Pupils Sent to Other Dists-Spec Ed Prog	61.0	68.0	128.0
Pupils Received	691.0	585.0	585.0
Pupils in State Facilities	65.0	45.0	45.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	118,235,550	118,235,550	118,426,947
Total Tuition	10-1300	12,684,076	11,350,518	11,588,298
Transportation Fees From Other LEAS	10-1420-1440	57,435	0	0
Rents And Royalties	10-1910	45,630	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	465,293	350,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	5,000	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	50,000	50,000
Other Restricted Miscellaneous Revenues	10-1XXX	1,655,386	25,000	25,000
Subtotal - Revenues From Local Sources		132,678,077	130,131,361	130,445,245
Revenues from State Sources:				
School Choice Aid	10-3116	0	0	121,384
Categorical Transportation Aid	10-3121	1,186,222	1,236,828	1,236,828
Extraordinary Aid	10-3131	450,113	625,000	500,000
Categorical Special Education Aid	10-3132	3,514,845	3,607,799	3,607,799
Equalization Aid	10-3176	0	2,333,506	2,333,506
Categorical Security Aid	10-3177	2,419,649	2,474,835	2,474,835
Adjustment Aid	10-3178	8,067,041	7,791,462	7,791,462
Other State Aids	10-3XXX	12,354	0	135,740
Subtotal - Revenues From State Sources		15,650,224	18,069,430	18,201,554
Revenues from Federal Sources:				
Impact Aid	10-4100	36,357	11,554	0
Medicaid Reimbursement	10-4200	178,391	149,160	146,722
Education Jobs Fund	18-4522	55,932	0	0
Subtotal - Revenues From Federal Sources		270,680	160,714	146,722
Budgeted Fund Balance - Operating Budget	10-303	0	14,103,135	16,319,593

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Adjustment For Prior Year Encumbrances		0	550,087	0
Actual Revenues (Over)/Under Expenditures		-4,124,815	0	0
Total Operating Budget		144,474,166	163,014,727	165,113,114
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	4,577	0	0
Total Revenues From Local Sources	20-1XXX	4,577	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	297,979	495,148
Preschool Education Aid	20-3218	2,147,671	2,862,680	3,037,352
Other Restricted Entitlements	20-32XX	162,380	138,508	0
Total Revenues From State Sources		2,310,051	3,299,167	3,532,500
Revenues from Federal Sources:				
Title I	20-4411-4416	326,211	3,177,388	2,700,339
Title II	20-4451-4455	608,533	617,886	525,119
Title III	20-4491-4494	3,339,977	290,112	246,911
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,521,576	1,390,574	1,181,988
Vocational Education	20-4430	106,502	0	0
Other	20-4XXX	71,758	26,962	22,917
Total Revenues From Federal Sources		5,974,557	5,502,922	4,677,274
Total Grants And Entitlements		8,289,185	8,802,089	8,209,774
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,000,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	16,216,880	15,280,194	13,529,974
Total Revenues From Local Sources		16,216,880	15,280,194	13,529,974

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,096,882	1,810,915	877,003
Budgeted Fund Balance	40-303	0	0	906,649
Total Local Repayment Of Debt		18,313,762	17,091,109	15,313,626
Actual Revenues (Over)/Under Expenditures		-833,206	0	0
Total Repayment Of Debt		17,480,556	17,091,109	15,313,626
Total Revenues/Sources		170,243,907	188,907,925	188,636,514
Total Revenues/Sources Net of Transfers		170,243,907	188,907,925	188,636,514

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,814,162	41,741,979	41,088,449
Special Education - Instruction	11-2XX-100-XXX	10,009,510	11,088,397	12,646,259
Basic Skills/Remedial - Instruction	11-230-100-XXX	4,375,941	4,598,485	4,899,814
Bilingual Education - Instruction	11-240-100-XXX	3,891,574	4,130,319	4,650,596
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	531,574	523,602	619,183
School-Sponsored Athletics - Instruction	11-402-100-XXX	744,630	806,696	849,450
Summer School	11-422-XXX-XXX	191,904	185,000	266,188
Instructional Alternative Ed Program	11-423-XXX-XXX	1,271,347	1,416,364	1,468,978
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,309,344	2,668,766	2,433,110
Other Instructional Programs - Instruction	11-4XX-100-XXX	85,544	161,428	211,183
Community Services Programs/Operations	11-800-330-XXX	299,201	301,665	345,821
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,710,770	8,760,713	8,502,391
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	251,021	293,283	294,849
Undist. Expenditures - Health Services	11-000-213-XXX	911,041	1,050,949	1,052,366
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	579,240	668,549	739,353
Undist. Expenditures - Guidance	11-000-218-XXX	2,811,729	3,209,242	2,919,340
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,561,907	2,575,228	2,696,184
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,396,032	6,275,726	6,181,657
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,595,137	1,805,394	1,886,239
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,028,162	2,725,651	2,572,084
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,690,436	4,999,688	4,982,137
Undist. Expend. - Central Services	11-000-251-XXX	871,842	1,028,161	944,887
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	823,450	915,374	909,415
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	15,308,118	19,977,789	19,152,646
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,025,046	5,419,754	5,454,208
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,808,762	30,921,966	32,317,850

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Undistributed Expenditures-Food Services	11-000-310-930	0	300,000	149,254
Total Undistributed Expenditures		77,372,693	90,927,467	90,754,860
Interest Earned On Current Expense Emergency Res	10-607	0	5,000	5,000
Total General Current Expense		137,897,424	158,555,168	160,238,891
Capital Expenditures:				
Equipment	12-XXX-XXX-730	996,926	564,631	555,900
Facilities Acquisition And Const. Serv.	12-000-400-XXX	47,730	370,000	73,597
Interest Deposit To Capital Reserve	10-604	0	50,000	50,000
Total Capital Outlay		1,044,656	984,631	679,497
Transfer Of Funds To Charter Schools	10-000-100-56X	5,532,086	3,474,928	4,194,726
General Fund Grand Total		144,474,166	163,014,727	165,113,114
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,577	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,432,719	1,939,440	2,306,463
Support Services	20-218-200-XXX	714,952	1,221,219	1,226,037
Total Preschool Education Aid	20-218-XXX-XXX	2,147,671	3,160,659	3,532,500
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,110	9,028	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	92,316	113,568	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,293	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,741	12,530	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,382	0
Adult Education	20-XXX-XXX-XXX	3,920	0	0
Total Other State Projects		162,380	138,508	0
Total State Projects	20-XXX-XXX-XXX	2,310,051	3,299,167	3,532,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	326,211	3,177,388	2,700,339

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title II	20-XXX-XXX-XXX	608,533	617,886	525,119
Title III	20-XXX-XXX-XXX	3,339,977	290,112	246,911
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,521,576	1,390,574	1,181,988
Vocational Education	20-XXX-XXX-XXX	106,502	0	0
Other	20-XXX-XXX-XXX	71,758	26,962	22,917
Total Federal Projects	20-XXX-XXX-XXX	5,974,557	5,502,922	4,677,274
Total Special Revenue Funds		8,289,185	8,802,089	8,209,774
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	17,480,556	17,091,109	15,313,626
Total Debt Service Funds		17,480,556	17,091,109	15,313,626
Total Expenditures/Appropriations		170,243,907	188,907,925	188,636,514
Total Expenditures Net of Transfers		170,243,907	188,907,925	188,636,514

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,708,235	6,306,258	3,369,047	0
--Repayment of Debt	73,443	906,649	906,649	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,327,570	4,377,570	4,427,570	4,477,570
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,500,500	1,500,500	1,500,500	1,500,500
--Legal Reserve	20,037,565	24,116,470	12,950,546	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,000	505,000	510,000	515,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,277	\$18,398	\$20,728	\$20,200	\$20,826
Total Classroom Instruction	\$10,980	\$11,348	\$12,559	\$12,222	\$12,867
Classroom-Salaries and Benefits	\$10,291	\$10,687	\$11,750	\$11,413	\$12,016
Classroom-General Supplies and Textbooks	\$459	\$446	\$532	\$537	\$559
Classroom-Purchased Services	\$225	\$215	\$277	\$272	\$293
Total Support Services	\$3,031	\$2,718	\$3,001	\$2,924	\$2,968
Support Services-Salaries and Benefits	\$2,835	\$2,415	\$2,655	\$2,579	\$2,640
Total Administrative Costs	\$1,486	\$1,496	\$1,666	\$1,630	\$1,599
Administration Salaries and Benefits	\$1,219	\$1,188	\$1,274	\$1,237	\$1,237
Total Operations and Maintenance of Plant	\$2,506	\$2,553	\$3,172	\$3,104	\$3,058
Operations and Maintenance-Salaries and Benefits	\$1,357	\$1,371	\$1,464	\$1,422	\$1,495
Board Contribution to Food Services	\$38	\$0	\$42	\$41	\$21
Total Extracurricular Costs	\$188	\$223	\$227	\$221	\$245
Total Equipment Costs	\$88	\$144	\$75	\$77	\$77
Legal Costs	\$55	\$87	\$113	\$119	\$96
Employee Benefits as a percentage of salaries*	34.00%	32.86%	34.73%	34.73%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	ATLANTIC CITY BOE PROVIDING SERVICES TO OTHER DISTRICTS FOR SPECIAL EDUCATION PROGRAMS	0
Others	CITY OF ATLANTIC CITY- AFTER SCHOOL AND SUMMER RECREATION PROGRAMS	0
Transportation Services, including Fuel	ATLANTIC CITY SPECIAL SERVICES SCHOOL DISTRICT TRANSPORTATION COOPERATIVE	0
Transportation Services, including Fuel	CITY OF ATLANTIC CITY- GASOLINE FOR DISTRICT VEHICLES	0
Transportation Services, including Fuel	GREATER EGG HARBOR TWP SCHOOL DISTRICT TRANSPORTATION JOINTURE	0
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION---SUPPLIES AND SERVICES	0
Purchasing	ED DATA PURCHASING COOPERATIVE	0
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION, MRESC, DIRECT ENERGY BUSINESS	0
Purchasing	THE ATLANTIC COUNTY COOPERATIVE	0
Municipal/Public Works	CITY OF ATLANTIC CITY- TRASH REMOVAL	0
Curriculum Services	READING RECOVERY PROGRAM	0
Professional Staff Development	EDUCATIONAL TECHNOLOGY TRAINING CENTER, ETTTC	0
Professional Staff Development	THE RICHARD STOCKTON COLLEGE OF NEW JERSEY	0
Technology Services	E-RATE PROGRAM	0
Insurance Coverages and Benefits	NEW JERSEY SCHOOL BOARDS INSURANCE GROUP	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	119,335,693
(B) Estimated Net Taxable Valuation (as of 01/01/14)	11,535,956,503
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.0345
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	134,862,600
(E) Estimated Net Taxable Valuation (as of 01/01/14)	11,535,956,503
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.1691

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	119,335,693
(H) Estimated Equalized Valuation (as of 01/01/14)	11,535,956,503
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0345
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	134,862,600
(K) Estimated Equalized Valuation (as of 01/01/14)	11,535,956,503
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1691

NAME=ANGELA BROWN

CATEGORY	MEASURE
Job Title	Board Secretary
Job Title II	Board Secretary
Base Annual Salary Amount	\$89,901
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,311
Contractual Post-Employment Benefit Description of Payout of Sick days	Less than 20 years in district, NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	305 days 2 \$374.59/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANGELA BROWN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ATIYA BINGS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Admin.
Base Annual Salary Amount	\$70,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=ATIYA BINGS

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,917
Contractual Post-Employment Benefit Description of Payout of Sick days	Less than 20 years employment, NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ \$291.67/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BARRY CALDWELL

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,676
Full-Time Equivalent (FTE)	1.0

NAME=BARRY CALDWELL

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$102,838
Contractual Post-Employment Benefit Description of Payout of Sick days	sick days allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	153.5 days @ \$625.66/day daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=BARRY CALDWELL

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENISE DUFNER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$87,619
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=DENISE DUFNER

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,090
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in district 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 days @ \$363.29/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DEWANE PARKER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Spvr.
Base Annual Salary Amount	\$101,009
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=DEWANE PARKER

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=DEWANE PARKER

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=DONNA HAYE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$172,870
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$91,461
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day maximum

NAME=DONNA HAYE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	115 vacation days @\$664.88/day (1/260 salary)
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GARY ADAIR

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maint. Spvr
Base Annual Salary Amount	\$88,668
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231

NAME=GARY ADAIR

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,626
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in district 20 years, NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$420.87/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JAMES WANIAK
Employee Contract List for District

NAME=JAMES WANIAK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grounds Spvr.
Base Annual Salary Amount	\$87,379
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,477
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in district 20 years, NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 days @ \$369.45
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=JAMES WANIAK

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KURT AUSTIN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Mgr
Base Annual Salary Amount	\$100,051
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	231
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=KURT AUSTIN

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in district 20 years, NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ \$416.88/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHERRY YAHN

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,908
Contractual Post-Employment Benefit Description of Payout of Sick days	sick days allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 days @\$584.61/day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHERRY YAHN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	