

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	674.0	657.0	654.0
Pupils On Roll - Special Full-Time	84.0	78.0	78.0
Subtotal - Pupils On Roll	758.0	735.0	732.0
Private School Placements	7.0	5.0	0.0
Pupils Sent to Other Districts-Reg Prog	193.5	160.0	151.0
Pupils Sent to Other Dists-Spec Ed Prog	34.5	23.0	29.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,278,361	15,650,717	15,888,114
Total Tuition	10-1300	16,671	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	82,070	1,500	1,500
Interest Earned On Current Expense Emergency Res	10-1XXX	0	125	75
Interest Earned On Maintenance Reserve	10-1XXX	0	75	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	300	200
Other Restricted Miscellaneous Revenues	10-1XXX	0	6,918	0
Subtotal - Revenues From Local Sources		16,377,102	15,659,635	15,889,939
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	493,813	498,223	498,223
Extraordinary Aid	10-3131	51,748	0	0
Categorical Special Education Aid	10-3132	518,711	520,704	520,704
Categorical Security Aid	10-3177	184,308	195,858	195,858
Adjustment Aid	10-3178	1,059,602	1,059,602	1,059,602
Other State Aids	10-3XXX	10,413	0	17,120
Subtotal - Revenues From State Sources		2,318,595	2,274,387	2,291,507
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	14,986
Education Jobs Fund	18-4522	4,409	0	0
FEMA Community Development Block Grant	19-4526	0	24,093	0
Subtotal - Revenues From Federal Sources		4,409	24,093	14,986
Budgeted Fund Balance - Operating Budget	10-303	0	1,207,193	1,226,344
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	500,000	0
Adjustment For Prior Year Encumbrances		0	21,227	0
Actual Revenues (Over)/Under Expenditures		-414,640	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		18,285,466	19,686,535	19,422,776
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	5,000	0	0
Total Revenues From Local Sources	20-1XXX	5,000	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	36,150	53,216
Preschool Education Aid	20-3218	163,902	224,040	186,700
Total Revenues From State Sources		163,902	260,190	239,916
Revenues from Federal Sources:				
Title I	20-4411-4416	154,202	353,307	274,590
Title II	20-4451-4455	38,121	40,727	0
Title III	20-4491-4494	8,520	1,671	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	268,678	262,915	217,600
Total Revenues From Federal Sources		469,521	658,620	492,190
Transfers From Operating Budget-Prek	20-5200	89,720	242,170	241,691
Total Grants And Entitlements		728,143	1,160,980	973,797
Total Revenues/Sources		19,013,609	20,847,515	20,396,573
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	89,720	242,170	241,691
Total Revenues/Sources Net of Transfers		18,923,889	20,605,345	20,154,882

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,649,210	4,996,964	5,004,794
Special Education - Instruction	11-2XX-100-XXX	1,001,441	1,096,549	1,086,640
Basic Skills/Remedial - Instruction	11-230-100-XXX	172,225	146,456	135,473
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	100,401	85,000	85,640
School-Sponsored Athletics - Instruction	11-402-100-XXX	39,542	57,270	57,720
Before/After School Programs	11-421-XXX-XXX	6,154	18,000	18,000
Summer School	11-422-XXX-XXX	53,405	64,600	58,100
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,603,153	4,732,758	4,198,464
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	55,481	61,214	59,090
Undist. Expenditures - Health Services	11-000-213-XXX	214,401	209,537	186,795
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	217,696	239,399	246,360
Undist. Expenditures - Guidance	11-000-218-XXX	204,433	215,749	215,593
Undist. Expenditures - Child Study Teams	11-000-219-XXX	379,859	415,087	431,223
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	149,043	162,910	167,110
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	114,802	121,187	120,205
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	334,218	376,021	337,038
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	370,239	415,070	389,277
Undist. Expend. - Central Services	11-000-251-XXX	243,009	267,919	245,644
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	29,760	32,500	37,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,339,342	1,461,167	1,540,794
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	794,745	1,000,381	1,024,400
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,658,056	3,030,422	3,150,000
Total Undistributed Expenditures		11,708,237	12,741,321	12,349,793
Interest Earned On Maintenance Reserve	10-606	0	75	50
Interest Earned On Current Expense Emergency Res	10-607	0	125	75
Total General Current Expense		17,730,615	19,206,360	18,796,285

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	46,175	172,900	82,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,302,418	31,697	171,700
Interest Deposit To Capital Reserve	10-604	0	300	200
Total Capital Outlay		1,348,593	204,897	254,000
Transfer Of Funds To Charter Schools	10-000-100-56X	408,670	275,278	372,491
General Fund Grand Total		19,487,878	19,686,535	19,422,776
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,000	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	220,039	251,780	232,241
Support Services	20-218-200-XXX	33,583	250,580	249,366
Total Preschool Education Aid	20-218-XXX-XXX	253,622	502,360	481,607
Total State Projects	20-XXX-XXX-XXX	253,622	502,360	481,607
Federal Projects:				
Title I	20-XXX-XXX-XXX	154,202	353,307	274,590
Title II	20-XXX-XXX-XXX	38,121	40,727	0
Title III	20-XXX-XXX-XXX	8,520	1,671	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	268,678	262,915	217,600
Total Federal Projects	20-XXX-XXX-XXX	469,521	658,620	492,190
Total Special Revenue Funds		728,143	1,160,980	973,797
Total Expenditures/Appropriations		20,216,021	20,847,515	20,396,573
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	89,720	242,170	241,691
Total Expenditures Net of Transfers		20,126,301	20,605,345	20,154,882

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	509,322	523,733	427,044	393,307
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	451,801	326,580	326,880	327,080
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	41,788	41,888	41,963	42,013
--Legal Reserve	1,399,138	2,303,111	1,192,607	0
--Tuition Reserve	900,000	500,000	0	0
--Current Expense Emergency Reserve	118,510	118,660	118,785	118,860
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,889	\$16,626	\$18,220	\$19,100	\$19,373
Total Classroom Instruction	\$10,133	\$10,383	\$11,274	\$11,742	\$11,909
Classroom-Salaries and Benefits	\$9,748	\$10,045	\$10,840	\$11,286	\$11,431
Classroom-General Supplies and Textbooks	\$326	\$282	\$338	\$355	\$376
Classroom-Purchased Services	\$59	\$56	\$97	\$101	\$102
Total Support Services	\$2,093	\$2,332	\$2,606	\$2,803	\$2,863
Support Services-Salaries and Benefits	\$1,983	\$2,151	\$2,278	\$2,372	\$2,435
Total Administrative Costs	\$1,538	\$1,619	\$1,747	\$1,934	\$1,812
Administration Salaries and Benefits	\$1,298	\$1,344	\$1,457	\$1,598	\$1,467
Total Operations and Maintenance of Plant	\$1,924	\$2,055	\$2,348	\$2,365	\$2,526
Operations and Maintenance-Salaries and Benefits	\$1,104	\$1,152	\$1,230	\$1,281	\$1,355
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$197	\$236	\$240	\$251	\$258
Total Equipment Costs	\$64	\$61	\$230	\$240	\$115
Legal Costs	\$22	\$28	\$42	\$72	\$45
Employee Benefits as a percentage of salaries*	30.01%	31.11%	36.49%	35.15%	36.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	School performs custodial services for the City	0
Transportation Services, including Fuel	Use of Atlantic County Special Services for transportation	0
Transportation Services, including Fuel	Use of Transportation Jointures for charter and choice schools	0
Purchasing	Participation in joint purchasing through Education Data Services	0
Purchasing	Atlantic City Co-op share in contracts for certain bids	0
Purchasing	Purchases using NJ State Contract	0
Purchasing	Purchases using Middlesex ESC consortium bids	0
Purchasing	Purchase electric and gas through joint purchases done by NJASBO	0
Municipal/Public Works	City maintains school grounds, provides fuel, vehicle maintenance and snow removal	0
Technology Services	Member of SJTP - Cost of Technology at a reduced rate	0
Insurance Coverages and Benefits	School purchases insurance through joint insurance fund	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,769,415
(B) Estimated Net Taxable Valuation (as of 02/28/14)	3,230,790,362
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4881
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,769,415
(E) Estimated Net Taxable Valuation (as of 02/28/14)	3,230,790,362
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.4881

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,769,415
(H) Estimated Equalized Valuation (as of 10/01/13)	3,531,521,021
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4465
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,769,415
(K) Estimated Equalized Valuation (as of 10/01/13)	3,531,521,021
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.4465

NAME=Brian Pruitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Pruitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Brewin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$114,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Charles Brewin

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,512
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$60 per day, capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Marrantino

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$137,362
Full-Time Equivalent (FTE)	1.0

NAME=Donald Marrandino

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,284
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$72 per day. capped at \$18,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$5,600
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Paid unused up to 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Donald Marrandino

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Conn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$76,711
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Edward Conn

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$92,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Kathleen Fox

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,315
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day capped at \$18,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Kathleen Fox

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$85,464
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$750
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable \$72 per day capped at \$18,000

NAME=Michael Fulmor

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,375
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem rate to a maximum of 7 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	