

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	7,010.0	6,868.0	6,730.0
Pupils On Roll Regular Shared-Time	9.0	2.0	0.0
Pupils On Roll - Special Full-Time	809.0	808.0	802.0
Pupils On Roll - Special Shared-Time	6.0	1.0	0.0
Subtotal - Pupils On Roll	7,834.0	7,679.0	7,532.0
Private School Placements	22.0	17.0	35.0
Pupils Sent to Other Districts-Reg Prog	9.0	4.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	50.0	54.0	49.0
Pupils Received	104.0	115.0	0.0
Pupils in State Facilities	17.0	9.0	9.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	67,204,500	69,175,095	71,015,418
Total Tuition	10-1300	723,161	0	119,500
Unrestricted Miscellaneous Revenues	10-1XXX	964,855	302,500	183,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
Subtotal - Revenues From Local Sources		68,892,516	69,499,595	71,339,918
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	761,413	775,825	775,825
Extraordinary Aid	10-3131	594,469	300,000	300,000
Categorical Special Education Aid	10-3132	4,337,869	4,392,582	4,392,582
Equalization Aid	10-3176	33,230,274	33,108,509	33,108,509
Categorical Security Aid	10-3177	1,477,834	1,530,474	1,530,474
Other State Aids	10-3XXX	89,425	70,558	218,588
Subtotal - Revenues From State Sources		40,491,284	40,177,948	40,325,978
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	230,681	93,748	100,638
Education Jobs Fund	18-4522	3,477	0	0
Subtotal - Revenues From Federal Sources		234,158	93,748	100,638
Budgeted Fund Balance - Operating Budget	10-303	0	3,769,053	5,813,799
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	918,800	0
Other Financing Sources	10-5xxx	3,654	0	0
Adjustment For Prior Year Encumbrances		0	1,035,830	0
Actual Revenues (Over)/Under Expenditures		-1,274,571	0	0
Total Operating Budget		108,347,041	115,494,974	117,580,333

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	80,071	0	0
Total Revenues From Local Sources	20-1XXX	80,071	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	149,100	219,577	186,640
Total Revenues From State Sources		149,100	219,577	186,640
Revenues from Federal Sources:				
Title I	20-4411-4416	913,431	761,280	647,088
Title II	20-4451-4455	139,383	125,189	106,411
Title III	20-4491-4494	92,703	74,086	62,973
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,873,499	1,749,744	1,487,282
Vocational Education	20-4430	63,874	97,111	82,544
Other	20-4XXX	58,956	0	0
Total Revenues From Federal Sources		3,141,846	2,807,410	2,386,298
Total Grants And Entitlements		3,371,017	3,026,987	2,572,938
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,738,984	5,731,780	5,711,491
Total Revenues From Local Sources		5,738,984	5,731,780	5,711,491
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	3,250,869	3,253,736	3,259,532
Budgeted Fund Balance	40-303	0	0	37,743
Total Local Repayment Of Debt		8,989,853	8,985,516	9,008,766
Actual Revenues (Over)/Under Expenditures		-37,741	0	0
Total Repayment Of Debt		8,952,112	8,985,516	9,008,766

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		120,670,170	127,507,477	129,162,037
Total Revenues/Sources Net of Transfers		120,670,170	127,507,477	129,162,037

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	32,022,349	32,576,446	33,218,214
Special Education - Instruction	11-2XX-100-XXX	7,581,713	8,204,760	8,067,640
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,308,804	1,666,734	1,653,848
Bilingual Education - Instruction	11-240-100-XXX	723,273	805,423	763,206
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	233,528	242,778	247,585
School-Sponsored Athletics - Instruction	11-402-100-XXX	759,136	719,016	719,361
Instructional Alternative Ed Program	11-423-XXX-XXX	424,527	451,925	460,313
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,822,196	4,973,030	4,999,379
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	230,507	245,011	246,943
Undist. Expenditures - Health Services	11-000-213-XXX	936,956	1,012,511	999,702
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,339,907	1,397,943	1,368,853
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,007,621	2,314,812	2,851,454
Undist. Expenditures - Guidance	11-000-218-XXX	2,307,250	2,370,063	2,405,789
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,233,827	2,151,351	2,247,566
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,327,528	1,354,434	1,371,387
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,675,490	1,705,454	1,676,918
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	282,137	417,041	412,551
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,416,423	1,872,345	1,657,884
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,501,399	3,997,757	3,625,241
Undist. Expend. - Central Services	11-000-251-XXX	1,025,604	1,041,520	908,730
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	366,377	411,818	419,436
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,802,111	9,853,357	10,104,359
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,524,541	6,906,659	7,337,730
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,194,927	26,148,152	27,685,576
Total Undistributed Expenditures		61,994,801	68,173,258	70,319,498
Total General Current Expense		105,048,131	112,840,340	115,449,665

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	518,259	389,455	279,538
Facilities Acquisition And Const. Serv.	12-000-400-XXX	921,533	1,763,470	1,158,141
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,283,150	0	0
Increase In Capital Reserve	10-604	0	0	297,782
Interest Deposit To Capital Reserve	10-604	2,000	2,000	2,000
Total Capital Outlay		2,724,942	2,154,925	1,737,461
Transfer Of Funds To Charter Schools	10-000-100-56X	573,968	499,709	393,207
General Fund Grand Total		108,347,041	115,494,974	117,580,333
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	80,071	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,727	13,219	11,236
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,018	126,723	107,715
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,257	50,772	43,156
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,619	23,623	20,079
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,119	5,240	4,454
Other	20-XXX-XXX-XXX	4,360	0	0
Total Other State Projects		149,100	219,577	186,640
Total State Projects	20-XXX-XXX-XXX	149,100	219,577	186,640
Federal Projects:				
Title I	20-XXX-XXX-XXX	913,431	761,280	647,088
Title II	20-XXX-XXX-XXX	139,383	125,189	106,411
Title III	20-XXX-XXX-XXX	92,703	74,086	62,973
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,873,499	1,749,744	1,487,282
Vocational Education	20-XXX-XXX-XXX	63,874	97,111	82,544
Other	20-XXX-XXX-XXX	58,956	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,141,846	2,807,410	2,386,298

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Special Revenue Funds		3,371,017	3,026,987	2,572,938
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,952,112	8,985,516	9,008,766
Total Debt Service Funds		8,952,112	8,985,516	9,008,766
Total Expenditures/Appropriations		120,670,170	127,507,477	129,162,037
Total Expenditures Net of Transfers		120,670,170	127,507,477	129,162,037

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,796,484	3,097,837	1,800,835	1,800,835
--Repayment of Debt	2	37,743	37,743	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,033,401	3,379,001	1,862,201	2,161,983
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,918,996	9,035,850	5,813,799	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,660	\$12,300	\$12,964	\$13,196	\$13,743
Total Classroom Instruction	\$7,057	\$7,447	\$7,818	\$7,842	\$8,189
Classroom-Salaries and Benefits	\$6,828	\$7,213	\$7,600	\$7,618	\$7,931
Classroom-General Supplies and Textbooks	\$222	\$226	\$198	\$203	\$239
Classroom-Purchased Services	\$7	\$9	\$20	\$21	\$20
Total Support Services	\$1,943	\$2,122	\$2,251	\$2,270	\$2,453
Support Services-Salaries and Benefits	\$1,816	\$1,970	\$2,066	\$2,081	\$2,240
Total Administrative Costs	\$989	\$1,054	\$1,096	\$1,238	\$1,149
Administration Salaries and Benefits	\$815	\$851	\$879	\$1,004	\$920
Total Operations and Maintenance of Plant	\$1,399	\$1,385	\$1,514	\$1,552	\$1,638
Operations and Maintenance-Salaries and Benefits	\$826	\$875	\$939	\$944	\$1,001
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$155	\$166	\$151	\$161	\$167
Total Equipment Costs	\$60	\$67	\$29	\$51	\$37
Legal Costs	\$25	\$26	\$31	\$34	\$33
Employee Benefits as a percentage of salaries*	35.80%	37.70%	39.95%	38.71%	40.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Interlocal agreement with municipality for collection of recycling	0
Others	Purchasing consortiums	0
Others	County AVA Commission	0
Others	ETTC for staff development	0
Others	Interlocal agreement with municipality for collection of rubbish	0
Others	Joint Insurance Fund	0
Others	Transportation jointures	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	70,095,256
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,084,855,229
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.7160
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	75,859,907
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,084,855,229
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.8571

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	70,095,256
(H) Estimated Equalized Valuation (as of 10/01/13)	4,355,528,046
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6093
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	75,859,907
(K) Estimated Equalized Valuation (as of 10/01/13)	4,355,528,046
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.7417

NAME=Dick Knapp

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,131
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dick Knapp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joetta Surace

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Human Resource
Base Annual Salary Amount	\$131,879
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Joetta Surace

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,285
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,844
Full-Time Equivalent (FTE)	1.0

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,427
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Kateryna Bechtel

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Gruccio

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$127,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Kimberly Gruccio

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Sweeder

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$83,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Michael Sweeder

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Michael Sweeder

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Pedro Bretones

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$120,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000

NAME=Pedro Bretones

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott McCartney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$184,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/12/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Scott McCartney

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Food Service
Base Annual Salary Amount	\$91,371
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Thomas Beck

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Fipp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Transportation
Base Annual Salary Amount	\$105,298
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Warren Fipp

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,585
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Hurley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director - Facilities
Base Annual Salary Amount	\$86,573
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Hurley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	