

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	2,894.0	2,802.0	2,742.0
Pupils On Roll - Special Full-Time	556.0	586.0	587.0
Subtotal - Pupils On Roll	3,450.0	3,388.0	3,329.0
Private School Placements	4.0	7.0	0.0
Pupils Sent to Other Districts-Reg Prog	2.0	6.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	23.0	33.0	27.0
Pupils Received	12.0	16.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,975,500	29,255,010	30,454,298
Total Tuition	10-1300	184,038	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	207,688	160,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	554	0	0
Interest Earned On Maintenance Reserve	10-1XXX	202	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	4,239	500	500
Subtotal - Revenues From Local Sources		28,372,221	29,415,510	30,614,798
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	329,717	339,014	339,014
Extraordinary Aid	10-3131	237,268	0	0
Categorical Special Education Aid	10-3132	1,954,007	1,973,337	1,973,337
Equalization Aid	10-3176	20,280,900	20,530,313	20,530,313
Categorical Security Aid	10-3177	706,428	730,204	730,204
Other State Aids	10-3XXX	43,674	0	66,480
Subtotal - Revenues From State Sources		23,551,994	23,572,868	23,639,348
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	81,899	64,125	63,120
Education Jobs Fund	18-4522	2,045	0	0
Subtotal - Revenues From Federal Sources		83,944	64,125	63,120
Budgeted Fund Balance - Operating Budget	10-303	6,093,762	3,520,222	3,201,806
Withdrawal From Cap Res-For Local Share	10-307	34,930	2,052,500	2,164,362
Other Financing Sources	10-5xxx	358	0	0
Adjustment For Prior Year Encumbrances		0	168,092	0
Actual Revenues (Over)/Under Expenditures		-5,629,071	0	0
Total Operating Budget		52,508,138	58,793,317	59,683,434

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	44,877	0	0
Total Revenues From Local Sources	20-1XXX	44,877	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	102,300	102,300	102,300
Other Restricted Entitlements	20-32XX	214,687	202,810	196,000
Total Revenues From State Sources		316,987	305,110	298,300
Revenues from Federal Sources:				
Title I	20-4411-4416	564,880	413,244	300,000
Title II	20-4451-4455	78,045	65,885	50,000
Title III	20-4491-4494	41,051	39,652	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	901,988	872,927	650,000
Other	20-4XXX	35,806	0	0
Total Revenues From Federal Sources		1,621,770	1,391,708	1,030,000
Transfers From Operating Budget-Prek	20-5200	10,176	0	0
Total Grants And Entitlements		1,993,810	1,696,818	1,328,300
Repayment of Debt:				
Transfers From Other Funds	40-5200	169,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,153,968	938,830	893,774
Total Revenues From Local Sources		1,153,968	938,830	893,774
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	732,178	702,913	674,340
Budgeted Fund Balance	40-303	0	169,000	169,001

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Local Repayment Of Debt		2,055,146	1,810,743	1,737,115
Actual Revenues (Over)/Under Expenditures		-169,000	0	0
Total Repayment Of Debt		1,886,146	1,810,743	1,737,115
Total Revenues/Sources		56,388,094	62,300,878	62,748,849
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	10,176	0	0
Total Revenues/Sources Net of Transfers		56,377,918	62,300,878	62,748,849

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,812,530	14,957,352	15,504,518
Special Education - Instruction	11-2XX-100-XXX	6,176,594	6,380,244	6,361,465
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,053,587	1,132,959	1,127,278
Bilingual Education - Instruction	11-240-100-XXX	594,290	635,691	586,750
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	44,257	50,229	51,058
School-Sponsored Athletics - Instruction	11-402-100-XXX	39,129	41,202	42,861
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,073,502	1,525,189	1,562,009
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	17,440	29,183	29,568
Undist. Expenditures - Health Services	11-000-213-XXX	555,043	590,786	601,243
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	642,310	742,006	754,917
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	519,739	611,500	777,484
Undist. Expenditures - Guidance	11-000-218-XXX	568,498	627,520	652,941
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,373,429	1,445,978	1,500,435
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	647,032	706,838	775,016
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	511,516	542,422	560,366
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	98,432	103,272	85,835
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	716,692	860,486	789,701
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,773,368	1,998,158	1,919,317
Undist. Expend. - Central Services	11-000-251-XXX	422,960	532,243	464,836
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	417,897	427,088	443,050
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,459,949	4,128,315	4,294,601
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,615,226	4,127,396	4,148,710
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,195,622	12,316,551	13,088,929
Undistributed Expenditures-Food Services	11-000-310-930	73,823	80,000	85,000
Total Undistributed Expenditures		27,682,478	31,394,931	32,533,958
Total General Current Expense		50,402,865	54,592,608	56,207,888

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	78,739	153,523	43,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	197,847	2,096,686	44,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	2,164,362
Increase In Capital Reserve	10-604	969,309	750,000	450,000
Interest Deposit To Capital Reserve	10-604	4,239	500	500
Total Capital Outlay		1,250,134	3,000,709	2,702,448
Transfer Of Funds To Charter Schools	10-000-100-56X	855,139	1,200,000	773,098
General Fund Grand Total		52,508,138	58,793,317	59,683,434
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,877	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	112,476	102,300	102,300
Total Preschool Education Aid	20-218-XXX-XXX	112,476	102,300	102,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,178	30,752	30,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,442	46,038	46,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	65,004	76,493	70,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	42,643	39,527	40,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,109	10,000	10,000
Other	20-XXX-XXX-XXX	2,311	0	0
Total Other State Projects		214,687	202,810	196,000
Total State Projects	20-XXX-XXX-XXX	327,163	305,110	298,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	564,880	413,244	300,000
Title II	20-XXX-XXX-XXX	78,045	65,885	50,000
Title III	20-XXX-XXX-XXX	41,051	39,652	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	901,988	872,927	650,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other	20-XXX-XXX-XXX	35,806	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,621,770	1,391,708	1,030,000
Total Special Revenue Funds		1,993,810	1,696,818	1,328,300
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,886,146	1,810,743	1,737,115
Total Debt Service Funds		1,886,146	1,810,743	1,737,115
Total Expenditures/Appropriations		56,388,094	62,300,878	62,748,849
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	10,176	0	0
Total Expenditures Net of Transfers		56,377,918	62,300,878	62,748,849

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,602,196	1,822,919	1,572,889	1,170,905
--Repayment of Debt	1	169,001	169,001	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,874,634	2,843,942	1,841,942	128,080
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,021	300,223	350,223	350,223
--Legal Reserve	6,490,736	5,570,014	2,799,822	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	313,662	314,217	314,217	314,217
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,746	\$13,459	\$14,547	\$14,697	\$15,435
Total Classroom Instruction	\$8,467	\$8,993	\$9,520	\$9,541	\$10,011
Classroom-Salaries and Benefits	\$8,159	\$8,634	\$9,218	\$9,235	\$9,642
Classroom-General Supplies and Textbooks	\$233	\$288	\$225	\$227	\$291
Classroom-Purchased Services	\$75	\$71	\$77	\$78	\$79
Total Support Services	\$1,842	\$1,923	\$2,158	\$2,164	\$2,338
Support Services-Salaries and Benefits	\$1,666	\$1,766	\$1,946	\$1,949	\$2,033
Total Administrative Costs	\$1,257	\$1,274	\$1,359	\$1,470	\$1,464
Administration Salaries and Benefits	\$1,067	\$1,104	\$1,158	\$1,163	\$1,250
Total Operations and Maintenance of Plant	\$1,136	\$1,205	\$1,438	\$1,451	\$1,546
Operations and Maintenance-Salaries and Benefits	\$661	\$703	\$763	\$764	\$815
Board Contribution to Food Services	\$4	\$22	\$24	\$24	\$26
Total Extracurricular Costs	\$30	\$32	\$36	\$36	\$38
Total Equipment Costs	\$37	\$23	\$2	\$46	\$13
Legal Costs	\$10	\$7	\$11	\$11	\$11
Employee Benefits as a percentage of salaries*	37.31%	36.61%	39.99%	38.89%	40.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food service provider for Port Republic school district	0
Others	Athletic fields in the District are shared with the local municipality	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional School District serving as the lead agency. Hamilton Twp, Mullica Twp, Egg Harbor City, Port Republic, and Absecon school districts also participate in this transportation consortium	0
Transportation Services, including Fuel	Fuel for district vehicles purchased cooperatively with the local Township	0
Purchasing	The district participates in NJ ACCESS for communication services	0
Purchasing	The district participates in the Alliance for Competitive Energy Services (ACES), which bids with other districts for electricity and natural gas	0
Purchasing	The district belongs to an energy savings program through Energy Education Inc. along with other school districts throughout the US	0
Purchasing	The district bids office supplies, instructional supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
Purchasing	The district participates in an interlocal service agreement with EIRC and Sterling High School	0
Purchasing	The district participates in MRESC consortium	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF)	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	29,854,654
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,529,160,687
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8459
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	30,770,956
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,529,160,687
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8719

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	29,854,654
(H) Estimated Equalized Valuation (as of 10/01/13)	3,096,179,473
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9642
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	30,770,956
(K) Estimated Equalized Valuation (as of 10/01/13)	3,096,179,473
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.9938

NAME=BOLLI, STEVE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MGR
Base Annual Salary Amount	\$88,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$885
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,464
Contractual Post-Employment Benefit Description of Payout of Sick days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED TIME X PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BOLLI, STEVE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHAPMAN, GILBERT

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	MGR TECH SUPPORT
Base Annual Salary Amount	\$134,883
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=CHAPMAN, GILBERT

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$384
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,675
Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS X \$100 NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED TIME @ PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GIAQUINTO, ANNETTE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$158,273
Full-Time Equivalent (FTE)	1.0

NAME=GIAQUINTO, ANNETTE

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,108
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,892
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK CAPPED @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 10 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=GIAQUINTO, ANNETTE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KELLEY, TIMOTHY

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$112,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$2,247
Total Stipends Amount	\$0

NAME=KELLEY, TIMOTHY

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,375
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 PER DAY ; \$15,000 CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KIRSCHENMANN, GARY

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	SENIOR NETWORK ENGINEER
Base Annual Salary Amount	\$94,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=KIRSCHENMANN, GARY

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,997
Contractual Post-Employment Benefit Description of Payout of Sick days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NO CONTRACT PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=KIRSCHENMANN, GARY

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	