

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,000.0	2,871.0	2,790.0
Pupils On Roll Regular Shared-Time	29.0	4.0	0.0
Pupils On Roll - Special Full-Time	632.0	631.0	645.0
Pupils On Roll - Special Shared-Time	33.0	9.0	0.0
Subtotal - Pupils On Roll	3,694.0	3,515.0	3,435.0
Private School Placements	31.0	28.0	0.0
Pupils Sent to Other Districts-Reg Prog	6.0	4.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	89.5	82.5	73.0
Pupils Received	77.5	81.0	0.0
Pupils in State Facilities	16.0	15.0	15.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,350,273	29,251,250	29,836,275
Total Tuition	10-1300	1,001,228	1,000,000	1,295,837
Unrestricted Miscellaneous Revenues	10-1XXX	516,514	366,115	334,578
Interest Earned On Capital Reserve Funds	10-1XXX	2,920	500	50
Other Restricted Miscellaneous Revenues	10-1XXX	7,149	10,000	0
Subtotal - Revenues From Local Sources		28,878,084	30,627,865	31,466,740
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	392,417	387,362	387,362
Extraordinary Aid	10-3131	804,998	520,000	525,000
Categorical Special Education Aid	10-3132	2,179,034	2,194,969	2,194,969
Equalization Aid	10-3176	27,480,773	27,912,902	27,912,902
Categorical Security Aid	10-3177	618,114	664,767	664,767
Other State Aids	10-3XXX	30,972	0	69,240
Subtotal - Revenues From State Sources		31,506,308	31,680,000	31,754,240
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	24,957	65,518	60,292
Education Jobs Fund	18-4522	2,699	0	0
Subtotal - Revenues From Federal Sources		27,656	65,518	60,292
Budgeted Fund Balance - Operating Budget	10-303	0	3,655,034	1,886,424
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	800,000	0
Transfers From Other Funds	10-5200	0	0	1,237,810
Adjustment For Prior Year Encumbrances		0	74,763	0
Actual Revenues (Over)/Under Expenditures		2,375,248	0	0
Total Operating Budget		62,787,296	66,903,180	66,405,506

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	23,767	13,894	11,810
Total Revenues From State Sources		23,767	13,894	11,810
Revenues from Federal Sources:				
Title I	20-4411-4416	512,312	391,280	332,588
Title II	20-4451-4455	54,697	68,269	58,029
Title III	20-4491-4494	30,032	13,904	11,818
I.D.E.A. Part B (Handicapped)	20-4420-4429	806,935	790,000	785,000
Vocational Education	20-4430	21,460	17,168	14,593
Other	20-4XXX	30,561	0	0
Total Revenues From Federal Sources		1,455,997	1,280,621	1,202,028
Total Grants And Entitlements		1,479,764	1,294,515	1,213,838
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	1,300,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,894,583	2,130,375	3,325,739
Interest On Investments	40-1510	5,819	0	0
Miscellaneous	40-1XXX	5,819	0	0
Total Revenues From Local Sources		2,900,402	2,130,375	3,325,739
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	858,192	828,491	833,381
Budgeted Fund Balance	40-303	0	0	133,459
Total Local Repayment Of Debt		3,758,594	4,258,866	4,292,579
Actual Revenues (Over)/Under Expenditures		-99,724	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Repayment Of Debt		3,658,870	4,258,866	4,292,579
Total Revenues/Sources		67,925,930	72,456,561	71,911,923
Total Revenues/Sources Net of Transfers		67,925,930	72,456,561	71,911,923

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,296,572	17,344,521	17,660,679
Special Education - Instruction	11-2XX-100-XXX	4,403,928	4,358,164	4,452,554
Basic Skills/Remedial - Instruction	11-230-100-XXX	150,973	98,323	92,000
Bilingual Education - Instruction	11-240-100-XXX	129,122	130,946	131,097
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	423,172	291,772	413,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,983,516	2,012,022	2,183,511
Before/After School Programs	11-421-XXX-XXX	70,224	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,024,620	7,604,491	7,409,698
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	156,109	206,711	211,856
Undist. Expenditures - Health Services	11-000-213-XXX	327,964	451,412	372,378
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	140,712	157,285	164,280
Undist. Expenditures - Guidance	11-000-218-XXX	1,819,682	1,816,212	1,683,022
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,000,232	1,024,432	1,042,773
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	226,369	531,692	344,728
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	689,285	704,696	815,366
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,743	750	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,175,292	1,175,016	941,809
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,562,284	2,584,652	2,643,366
Undist. Expend. - Central Services	11-000-251-XXX	667,273	672,516	644,921
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	451,382	593,343	514,932
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,615,132	7,466,412	7,074,095
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,330,504	4,476,925	4,915,948
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,724,640	11,089,425	11,395,000
Total Undistributed Expenditures		36,915,223	40,555,970	40,174,172
Total General Current Expense		61,372,730	64,791,718	65,107,013

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	580,441	950,727	100,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	396,264	611,662	611,662
Interest Deposit To Capital Reserve	10-604	0	500	50
Total Capital Outlay		976,705	1,562,889	711,712
Special Schools:				
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	0	8,726	0
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	8,726	0
Total Special Schools	13-XXX-XXX-XXX	0	8,726	0
Transfer Of Funds To Charter Schools	10-000-100-56X	437,861	539,847	586,781
General Fund Grand Total		62,787,296	66,903,180	66,405,506
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,252	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,383	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,800	13,894	11,810
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,332	0	0
Total Other State Projects		23,767	13,894	11,810
Total State Projects	20-XXX-XXX-XXX	23,767	13,894	11,810
Federal Projects:				
Title I	20-XXX-XXX-XXX	512,312	391,280	332,588
Title II	20-XXX-XXX-XXX	54,697	68,269	58,029
Title III	20-XXX-XXX-XXX	30,032	13,904	11,818
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	806,935	790,000	785,000
Vocational Education	20-XXX-XXX-XXX	21,460	17,168	14,593
Other	20-XXX-XXX-XXX	30,561	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,455,997	1,280,621	1,202,028

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Special Revenue Funds		1,479,764	1,294,515	1,213,838
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,658,870	4,258,866	4,292,579
Total Debt Service Funds		3,658,870	4,258,866	4,292,579
Total Expenditures/Appropriations		67,925,930	72,456,561	71,911,923
Total Expenditures Net of Transfers		67,925,930	72,456,561	71,911,923

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,299,761	2,551,363	2,541,716	1,336,568
--Repayment of Debt	33,735	133,459	133,459	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	846,241	849,160	49,660	49,710
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,666,529	3,326,663	681,276	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,088	\$13,865	\$14,476	\$15,162	\$15,519
Total Classroom Instruction	\$7,322	\$7,750	\$7,926	\$8,222	\$8,603
Classroom-Salaries and Benefits	\$6,906	\$7,262	\$7,512	\$7,755	\$8,143
Classroom-General Supplies and Textbooks	\$346	\$446	\$359	\$385	\$444
Classroom-Purchased Services	\$69	\$42	\$54	\$81	\$16
Total Support Services	\$1,381	\$1,543	\$1,656	\$1,837	\$1,793
Support Services-Salaries and Benefits	\$1,331	\$1,477	\$1,606	\$1,742	\$1,721
Total Administrative Costs	\$1,619	\$1,641	\$1,677	\$1,773	\$1,744
Administration Salaries and Benefits	\$1,274	\$1,305	\$1,348	\$1,395	\$1,395
Total Operations and Maintenance of Plant	\$2,089	\$2,130	\$2,462	\$2,521	\$2,440
Operations and Maintenance-Salaries and Benefits	\$1,231	\$1,315	\$1,444	\$1,508	\$1,442
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$673	\$795	\$748	\$801	\$929
Total Equipment Costs	\$281	\$161	\$0	\$274	\$29
Legal Costs	\$28	\$28	\$27	\$29	\$30
Employee Benefits as a percentage of salaries*	28.19%	29.12%	34.70%	32.58%	33.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	provide snow removal for Egg Harbor City, one of the regional constituent school districts	0
Transportation Services, including Fuel	Lead agency for over 16 school districts, providing bidding, routing and guidance to districts	0

EGG HARBOR CITY	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,178,583
(B) Estimated Net Taxable Valuation (as of 10/01/13)	225,130,678
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.5235
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,309,955
(E) Estimated Net Taxable Valuation (as of 10/01/13)	225,130,678
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5819

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,178,583
(H) Estimated Equalized Valuation (as of 10/01/13)	236,972,056
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4974
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,309,955
(K) Estimated Equalized Valuation (as of 10/01/13)	236,972,056
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5528

GALLOWAY TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,728,786
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,529,160,687
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4457
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	17,482,015
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,529,160,687

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.4954

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,728,786
(H) Estimated Equalized Valuation (as of 10/01/13)	3,096,179,473
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5080
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	17,482,015
(K) Estimated Equalized Valuation (as of 10/01/13)	3,096,179,473
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5646

HAMILTON TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,615,130
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,363,065,213
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4492
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,798,359
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,363,065,213
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.4993

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,615,130
(H) Estimated Equalized Valuation (as of 10/01/13)	2,375,145,598
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4469
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,798,359
(K) Estimated Equalized Valuation (as of 10/01/13)	2,375,145,598

(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.4967

MULLICA TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,313,776
(B) Estimated Net Taxable Valuation (as of 10/01/13)	293,266,516
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7890
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,571,684
(E) Estimated Net Taxable Valuation (as of 10/01/13)	293,266,516
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8769

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,313,776
(H) Estimated Equalized Valuation (as of 10/01/13)	488,975,377
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4732
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,571,684
(K) Estimated Equalized Valuation (as of 10/01/13)	488,975,377
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5259

NAME=Charles Muller

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA
Base Annual Salary Amount	\$132,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,052
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,204
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout after retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Muller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Berret

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. technology
Base Annual Salary Amount	\$89,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=David Berret

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,438
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,910
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Blair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Curriculum
Base Annual Salary Amount	\$107,625
Full-Time Equivalent (FTE)	1.0

NAME=Donna Blair

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,279
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day pay out at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Donna Blair

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spec. Ed.
Base Annual Salary Amount	\$113,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=John Ragan

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,438
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,744
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout ou sick days at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Special Proj.
Base Annual Salary Amount	\$124,403
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Margaret Doran

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,569
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Margaret Doran

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Randy Schiffelbein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Facilities
Base Annual Salary Amount	\$83,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,438
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,147
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at retirement

NAME=Randy Schiffelbein

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Ciccariello

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$192,623
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Steven Ciccariello

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,817
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day pay our at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	