

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	760.0	754.0	745.0
Pupils On Roll - Special Full-Time	125.0	109.0	108.0
Subtotal - Pupils On Roll	885.0	863.0	853.0
Pupils Sent to Other Dists-Spec Ed Prog	1.0	3.0	3.0
Pupils Received	1.0	16.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,936,586	11,153,974	11,376,075
Total Tuition	10-1300	0	20,000	31,500
Transportation Fees From Individuals	10-1410	0	2,000	500
Rents And Royalties	10-1910	0	25,000	12,500
Unrestricted Miscellaneous Revenues	10-1XXX	325,531	42,500	35,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	6,500	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	100,000	70,000
Subtotal - Revenues From Local Sources		11,262,117	11,350,974	11,531,575
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	99,628	102,504	102,504
Extraordinary Aid	10-3131	121,676	0	0
Categorical Special Education Aid	10-3132	481,909	487,951	487,951
Equalization Aid	10-3176	173,046	128,197	128,197
Categorical Security Aid	10-3177	62,818	64,088	64,088
Adjustment Aid	10-3178	710,935	773,175	773,175
Other State Aids	10-3XXX	570	0	16,010
Subtotal - Revenues From State Sources		1,650,582	1,555,915	1,571,925
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	2,103	0	0
Subtotal - Revenues From Federal Sources		2,103	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	835,270	727,467
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	330,166	165,000	350,000
Withdrawal From Maint. Reserve	10-310	0	10,000	50,000
Adjustment For Prior Year Encumbrances		0	82,993	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Actual Revenues (Over)/Under Expenditures		-154,828	0	0
Total Operating Budget		13,090,140	14,000,152	14,230,967
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	37,785	44,658	0
Total Revenues From Local Sources	20-1XXX	37,785	44,658	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,186	1,521	1,000
Total Revenues From State Sources		2,186	1,521	1,000
Revenues from Federal Sources:				
Title I	20-4411-4416	16,386	29,290	12,000
Title II	20-4451-4455	18,695	23,201	17,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	196,838	229,126	180,000
Other	20-4XXX	0	17,995	8,000
Total Revenues From Federal Sources		231,919	299,612	217,000
Total Grants And Entitlements		271,890	345,791	218,000
Total Revenues/Sources		13,362,030	14,345,943	14,448,967
Total Revenues/Sources Net of Transfers		13,362,030	14,345,943	14,448,967

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,245,220	4,454,474	4,550,569
Special Education - Instruction	11-2XX-100-XXX	1,194,961	1,220,441	1,224,928
Basic Skills/Remedial - Instruction	11-230-100-XXX	324,813	356,793	322,507
Bilingual Education - Instruction	11-240-100-XXX	7,094	9,277	4,891
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	32,770	37,400	29,069
School-Sponsored Athletics - Instruction	11-402-100-XXX	71,073	73,312	75,043
Before/After School Programs	11-421-XXX-XXX	3,078	6,180	5,000
Summer School	11-422-XXX-XXX	2,183	12,970	10,470
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	14,062	76,920	82,140
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	27,461	29,487	30,241
Undist. Expenditures - Health Services	11-000-213-XXX	149,562	157,565	165,449
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	299,387	321,168	314,001
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	266,964	246,980	227,137
Undist. Expenditures - Guidance	11-000-218-XXX	138,235	155,160	157,349
Undist. Expenditures - Child Study Teams	11-000-219-XXX	339,504	351,712	369,449
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	193,743	196,758	199,580
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	149,156	150,155	151,695
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,632	11,400	7,899
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	434,729	393,815	393,568
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	422,777	474,789	450,667
Undist. Expend. - Central Services	11-000-251-XXX	198,140	225,036	214,163
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	204,614	243,176	208,759
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,325,880	1,494,437	1,491,045
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	74,456	89,696	99,800
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,559,210	2,895,949	2,902,701
Total Undistributed Expenditures		6,812,512	7,514,203	7,465,643

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Increase In Maintenance Reserve	10-606	1,010	0	0
Total General Current Expense		12,694,714	13,686,050	13,689,120
Capital Expenditures:				
Equipment	12-XXX-XXX-730	90,532	77,510	73,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	296,155	230,092	463,847
Increase In Capital Reserve	10-604	8,739	0	0
Interest Deposit To Capital Reserve	10-604	0	6,500	5,000
Total Capital Outlay		395,426	314,102	541,847
General Fund Grand Total		13,090,140	14,000,152	14,230,967
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,785	44,658	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	793	549	400
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,100	772	500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	293	200	100
Total Other State Projects		2,186	1,521	1,000
Total State Projects	20-XXX-XXX-XXX	2,186	1,521	1,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	16,386	29,290	12,000
Title II	20-XXX-XXX-XXX	18,695	23,201	17,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	196,838	229,126	180,000
Other	20-XXX-XXX-XXX	0	17,995	8,000
Total Federal Projects	20-XXX-XXX-XXX	231,919	299,612	217,000
Total Special Revenue Funds		271,890	345,791	218,000
Total Expenditures/Appropriations		13,362,030	14,345,943	14,448,967
Total Expenditures Net of Transfers		13,362,030	14,345,943	14,448,967

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	562,506	633,854	383,854	183,854
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,252,243	930,816	772,316	427,316
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	130,762	131,772	122,772	73,772
--Legal Reserve	1,075,553	1,112,737	527,467	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,886	\$14,263	\$15,648	\$15,664	\$15,834
Total Classroom Instruction	\$8,317	\$8,401	\$9,227	\$9,217	\$9,388
Classroom-Salaries and Benefits	\$8,016	\$8,087	\$8,787	\$8,742	\$8,906
Classroom-General Supplies and Textbooks	\$278	\$281	\$392	\$429	\$392
Classroom-Purchased Services	\$23	\$33	\$48	\$47	\$90
Total Support Services	\$2,157	\$2,290	\$2,493	\$2,451	\$2,487
Support Services-Salaries and Benefits	\$2,069	\$2,186	\$2,348	\$2,283	\$2,348
Total Administrative Costs	\$1,614	\$1,737	\$1,804	\$1,876	\$1,835
Administration Salaries and Benefits	\$1,209	\$1,351	\$1,299	\$1,301	\$1,404
Total Operations and Maintenance of Plant	\$1,663	\$1,685	\$1,956	\$1,953	\$1,966
Operations and Maintenance-Salaries and Benefits	\$790	\$803	\$888	\$883	\$877
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$135	\$150	\$169	\$167	\$158
Total Equipment Costs	\$134	\$102	\$56	\$90	\$86
Legal Costs	\$53	\$68	\$58	\$75	\$70
Employee Benefits as a percentage of salaries*	28.18%	29.94%	33.64%	33.53%	33.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Facility manager	65,000
Staffing - Other	Middle School Wrestling Program with Somers Point and Northfield	4,200
Staffing - Other	Food Service Delivery with Charter Tech & Somers Point	2,800
Others	Food service with MRHS	1
Others	Transportation with ACSSD	1
Purchasing	ACES for electric and gas	1
Municipal/Public Works	Snow Removal with City and mrhs	1

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,265,025
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,008,825,400
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1166
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,265,025
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,008,825,400
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.1166

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,265,025
(H) Estimated Equalized Valuation (as of 10/01/13)	1,008,825,400
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1166
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,265,025
(K) Estimated Equalized Valuation (as of 10/01/13)	1,008,825,400
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1166

NAME=Chuck Carter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$96,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	2910
Job Title Other District	Director of Facilities
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per day, \$15,000 Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/a
Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chuck Carter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Rudnesky

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$130,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Frank Rudnesky

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per day, \$15,000 , max
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jill Yochim

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$123,048
Full-Time Equivalent (FTE)	1.0

NAME=Jill Yochim

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day max is 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jill Yochim

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Speirs

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$120,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Susan Speirs

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, 15,000 Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teri Weeks

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$99,810
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Teri Weeks

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate to Max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Teri Weeks

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Baruffi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$195,079
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	2910
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount - \$70 per day

NAME=Thomas Baruffi

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
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Additional Comment 1	
Additional Comment 2	
Additional Comment 3	