

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll - Special Full-Time	580.0	591.0	605.0
Pupils On Roll - Special Shared-Time	27.0	21.0	20.0
Subtotal - Pupils On Roll	607.0	612.0	625.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,870,529	2,874,529	2,874,529
Tuition From LEAS	10-1310	27,139,591	26,734,061	31,811,276
Other Tuition	10-1320-1340	3,387,257	3,241,034	3,367,225
Non-Resident Fees	10-1350	174,791	180,180	137,383
Rents And Royalties	10-1910	290,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	23,481	245,200	241,500
Interest Earned On Capital Reserve Funds	10-1XXX	718	1,000	1,000
Subtotal - Revenues From Local Sources		33,886,367	33,276,004	38,432,913
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	308,719	175,000	175,000
Subtotal - Revenues From Federal Sources		308,719	175,000	175,000
Budgeted Fund Balance - Operating Budget	10-303	0	5,416,837	663,404
Withdrawal From Cap Res-For Local Share	10-307	0	200,000	1,114,530
Adjustment For Prior Year Encumbrances		0	305	0
Actual Revenues (Over)/Under Expenditures		630,438	0	0
Total Operating Budget		34,825,524	39,068,146	40,385,847
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	224,351	119,329	119,329
Total Revenues From Local Sources	20-1XXX	224,351	119,329	119,329
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	600,775	357,214	336,636
Total Revenues From State Sources		600,775	357,214	336,636
Revenues from Federal Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	12,521	0	0
Other	20-4XXX	46,218	45,000	45,000
Total Revenues From Federal Sources		58,739	45,000	45,000
Total Grants And Entitlements		883,865	521,543	500,965
Total Revenues/Sources		35,709,389	39,589,689	40,886,812
Total Revenues/Sources Net of Transfers		35,709,389	39,589,689	40,886,812

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Special Education - Instruction	11-2XX-100-XXX	14,946,363	16,168,355	15,705,339
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	37,908	0	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	50,000	52,630
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	564,053	610,056	595,474
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,187,336	4,433,208	4,277,078
Undist. Expenditures - Child Study Teams	11-000-219-XXX	994,001	1,125,475	1,028,860
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	523,988	596,923	568,250
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	130,157	153,326	149,689
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,025	65,200	60,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	292,161	366,578	358,443
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,130,417	1,267,050	1,257,099
Undist. Expend. - Central Services	11-000-251-XXX	685,844	842,370	860,413
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	338,370	381,952	491,075
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,155,718	2,893,016	2,993,334
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	32,548	33,960	35,071
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,715,665	9,795,267	10,441,070
Total Undistributed Expenditures		19,771,283	22,564,381	23,116,456
Total General Current Expense		34,755,554	38,782,736	38,874,425
Capital Expenditures:				
Equipment	12-XXX-XXX-730	57,501	84,410	202,892
Facilities Acquisition And Const. Serv.	12-000-400-XXX	12,469	200,000	1,307,530
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		69,970	285,410	1,511,422
General Fund Grand Total		34,825,524	39,068,146	40,385,847

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	224,351	119,329	119,329
Other State Projects:				
Other	20-XXX-XXX-XXX	600,775	357,214	336,636
Total Other State Projects		600,775	357,214	336,636
Total State Projects	20-XXX-XXX-XXX	600,775	357,214	336,636
Federal Projects:				
Other	20-XXX-XXX-XXX	58,739	45,000	45,000
Total Federal Projects	20-XXX-XXX-XXX	58,739	45,000	45,000
Total Special Revenue Funds		883,865	521,543	500,965
Total Expenditures/Appropriations		35,709,389	39,589,689	40,886,812
Total Expenditures Net of Transfers		35,709,389	39,589,689	40,886,812

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	8,853,766	7,836,044	2,419,207	1,755,803
--Repayment of Debt		0		
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,151,066	1,551,784	1,352,784	239,254
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$53,374	\$56,137	\$60,689	\$64,419	\$63,152
Total Classroom Instruction	\$31,297	\$38,210	\$35,102	\$37,471	\$36,452
Classroom-Salaries and Benefits	\$30,958	\$37,712	\$34,618	\$36,854	\$35,764
Classroom-General Supplies and Textbooks	\$262	\$268	\$346	\$374	\$389
Classroom-Purchased Services	\$78	\$230	\$138	\$243	\$299
Total Support Services	\$13,365	\$10,389	\$14,627	\$15,383	\$14,774
Support Services-Salaries and Benefits	\$12,963	\$9,836	\$14,130	\$14,549	\$14,127
Total Administrative Costs	\$4,434	\$3,914	\$5,752	\$6,069	\$6,305
Administration Salaries and Benefits	\$3,662	\$3,194	\$4,822	\$5,091	\$5,350
Total Operations and Maintenance of Plant	\$4,204	\$3,488	\$5,134	\$5,416	\$5,543
Operations and Maintenance-Salaries and Benefits	\$1,729	\$1,283	\$2,259	\$2,339	\$2,440
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$61	\$0	\$0	\$0
Total Equipment Costs	\$91	\$93	\$123	\$140	\$330
Legal Costs	\$112	\$103	\$120	\$126	\$124
Employee Benefits as a percentage of salaries*	35.30%	36.88%	37.04%	38.02%	41.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Both the Business Administrator and Asst. Business Administrator are shared with Mercer County Technical schools	70,000
Staffing - Other	Support staff as needed as back up with Mercer County Technical Schools	10,000
Superintendent and Assistant Sup.	Both the Superintendent and Asst. Superintendent are shared with Mercer County Technical Schools	150,000
Others	Participate in county wide trainings for custodial staff	3,000

NAME=Christine MacDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Manager
Base Annual Salary Amount	\$88,303
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,270
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,038
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine MacDonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dana Hice DePugh

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$137,500
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/04/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Dana Hice DePugh

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS support Doc.)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS support Doc.)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS support Doc.)
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	50% salary shared with MCTS
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$82,703
Full-Time Equivalent (FTE)	1.0

NAME=Deborah Donnelly

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,675
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,998
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max\$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Deborah Donnelly

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eva Hensley

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$86,827
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Eva Hensley

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,471
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,518
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, max \$22K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frederick Hillman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G/Technology Manager
Base Annual Salary Amount	\$143,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Frederick Hillman

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$699
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,551
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,678
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Frederick Hillman

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Schneider

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,705
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS support Doc.)

NAME=Kimberly Schneider

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS support Doc.)
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS support Doc.)
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	50% salary shared with MCTS
Additional Comment 2	
Additional Comment 3	

NAME=Michael Lee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Pupil Services
Base Annual Salary Amount	\$133,301
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Michael Lee

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,147
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,551
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,457
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Swirsky
Employee Contract List for District
 NAME=Nancy Swirsky

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$149,810
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,270
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,065
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Nancy Swirsky

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephanie Moss

CATEGORY	MEASURE
Job Title	Other
Job Title II	Computer Technician
Base Annual Salary Amount	\$82,407
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4

NAME=Stephanie Moss

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$514
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50%daily rate, Max \$22K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	21
Shared District	3105
Job Title Other District	Assistant Business Asmini
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,141
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,270
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Dawson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	