

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,408.0	3,395.0	3,365.0
Pupils On Roll Regular Shared-Time	0.0	5.0	2.0
Pupils On Roll - Special Full-Time	379.0	335.0	332.0
Pupils On Roll - Special Shared-Time	4.0	11.0	11.0
Subtotal - Pupils On Roll	3,791.0	3,746.0	3,710.0
Private School Placements	27.0	29.0	29.0
Pupils Sent to Contracted Preschool Prog	0.0	1.0	0.0
Pupils Sent to Other Districts-Reg Prog	0.0	3.0	1.0
Pupils Sent to Other Dists-Spec Ed Prog	12.0	18.0	20.0
Pupils Received	247.0	339.0	301.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	63,434,112	64,702,790	65,996,845
Other Local Governmental Units - Unrestricted	10-12XX	0	196,300	182,000
Total Tuition	10-1300	4,493,214	4,688,064	4,971,947
Transportation Fees From Individuals	10-1410	187,508	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	472,452	167,500	172,500
Interest Earned On Capital Reserve Funds	10-1XXX	0	7,000	7,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	214,800	216,000
Subtotal - Revenues From Local Sources		68,587,286	69,976,454	71,546,292
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	846,431	846,497	846,497
Extraordinary Aid	10-3131	942,111	350,000	375,000
Categorical Special Education Aid	10-3132	2,088,204	2,107,628	2,107,628
Categorical Security Aid	10-3177	294,808	299,807	299,807
Adjustment Aid	10-3178	107,606	107,606	107,606
Other State Aids	10-3XXX	262,174	0	68,040
Subtotal - Revenues From State Sources		4,541,334	3,711,538	3,804,578
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	11,449	28,229	19,168
Subtotal - Revenues From Federal Sources		11,449	28,229	19,168
Budgeted Fund Balance - Operating Budget	10-303	0	3,176,076	2,662,476
Withdrawal From Cap Res-For Local Share	10-307	0	0	773,050
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	714,320
Other Financing Sources	10-5xxx	101,497	0	0
Adjustment For Prior Year Encumbrances		0	583,596	0
Actual Revenues (Over)/Under Expenditures		-1,241,106	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		72,000,460	77,475,893	79,519,884
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	215,780	0	0
Total Revenues From Local Sources	20-1XXX	215,780	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,500	49,500	49,500
Other Restricted Entitlements	20-32XX	523,314	612,319	520,470
Total Revenues From State Sources		572,814	661,819	569,970
Revenues from Federal Sources:				
Title I	20-4411-4416	264,044	270,153	229,630
Title II	20-4451-4455	60,160	94,760	80,546
Title III	20-4491-4494	68,124	38,372	32,616
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,071,741	976,280	829,838
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	29,979	0	0
Total Revenues From Federal Sources		1,494,048	1,379,565	1,172,630
Total Grants And Entitlements		2,282,642	2,041,384	1,742,600
Repayment of Debt:				
Other Financing Sources	40-5xxx	27,565	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,492,690	5,617,264	5,632,588
Total Revenues From Local Sources		4,492,690	5,617,264	5,632,588
Budgeted Fund Balance	40-303	0	5,706	27,565
Total Local Repayment Of Debt		4,520,255	5,622,970	5,660,153
Actual Revenues (Over)/Under Expenditures		-7,930	0	0
Total Repayment Of Debt		4,512,325	5,622,970	5,660,153

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		78,795,427	85,140,247	86,922,637
Total Revenues/Sources Net of Transfers		78,795,427	85,140,247	86,922,637

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,033,991	22,960,115	23,290,888
Special Education - Instruction	11-2XX-100-XXX	5,522,464	5,783,975	5,963,473
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,058,516	1,143,543	1,180,913
Bilingual Education - Instruction	11-240-100-XXX	836,075	856,075	878,038
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	259,586	283,841	264,812
School-Sponsored Athletics - Instruction	11-402-100-XXX	998,966	1,010,997	1,042,569
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	63,366	65,413	66,721
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,242,317	3,495,353	2,843,416
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	169,791	141,630	145,288
Undist. Expenditures - Health Services	11-000-213-XXX	558,533	610,431	621,458
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	923,660	890,901	1,018,443
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	97,642	101,184	103,208
Undist. Expenditures - Guidance	11-000-218-XXX	1,606,349	1,641,911	1,600,200
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,662,995	3,432,147	3,732,681
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	246,630	268,416	265,635
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,594,709	1,933,725	1,912,700
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,077,541	1,228,025	1,224,757
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	970,444	1,024,726	956,438
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,303,379	2,590,806	2,594,553
Undist. Expend. - Central Services	11-000-251-XXX	1,120,455	1,199,107	1,156,091
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	91,776	93,841	96,093
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,462,702	6,126,204	6,156,897
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,704,832	3,245,004	3,195,658
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,988,595	11,706,560	12,456,923
Total Undistributed Expenditures		35,822,350	39,729,971	40,080,439
Total General Current Expense		66,595,314	71,833,930	72,767,853

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	276,882	72,939	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	499,600	651,231	239,765
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,487,370
Interest Deposit To Capital Reserve	10-604	0	7,000	7,000
Total Capital Outlay		776,482	731,170	1,739,135
Transfer Of Funds To Charter Schools	10-000-100-56X	4,628,664	4,910,793	5,012,896
General Fund Grand Total		72,000,460	77,475,893	79,519,884
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	215,780	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,500	49,500	49,500
Total Preschool Education Aid	20-218-XXX-XXX	49,500	49,500	49,500
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	133,492	141,952	120,659
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,008	57,106	48,540
Nonpublic Handicapped Services	20-XXX-XXX-XXX	128,541	137,003	116,452
Nonpublic Nursing Services	20-XXX-XXX-XXX	160,175	224,498	190,823
Nonpublic Technology Initiative	20-XXX-XXX-XXX	51,098	51,760	43,996
Total Other State Projects		523,314	612,319	520,470
Total State Projects	20-XXX-XXX-XXX	572,814	661,819	569,970
Federal Projects:				
Title I	20-XXX-XXX-XXX	264,044	270,153	229,630
Title II	20-XXX-XXX-XXX	60,160	94,760	80,546
Title III	20-XXX-XXX-XXX	68,124	38,372	32,616
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,071,741	976,280	829,838
Other	20-XXX-XXX-XXX	29,979	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,494,048	1,379,565	1,172,630

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Special Revenue Funds		2,282,642	2,041,384	1,742,600
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,512,325	5,622,970	5,660,153
Total Debt Service Funds		4,512,325	5,622,970	5,660,153
Total Expenditures/Appropriations		78,795,427	85,140,247	86,922,637
Total Expenditures Net of Transfers		78,795,427	85,140,247	86,922,637

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	4,563,623	4,859,214	3,866,611	1,537,846
--Repayment of Debt	25,341	33,271	27,565	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,271,609	2,864,784	2,871,784	1,391,414
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,575	0	0	0
--Legal Reserve	678,592	717,184	333,711	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,579	\$17,736	\$18,688	\$19,106	\$19,845
Total Classroom Instruction	\$10,665	\$10,697	\$11,304	\$11,224	\$11,687
Classroom-Salaries and Benefits	\$10,001	\$10,070	\$10,577	\$10,496	\$11,021
Classroom-General Supplies and Textbooks	\$482	\$454	\$492	\$487	\$429
Classroom-Purchased Services	\$182	\$173	\$236	\$241	\$237
Total Support Services	\$3,125	\$3,152	\$3,340	\$3,600	\$3,815
Support Services-Salaries and Benefits	\$2,820	\$2,831	\$2,961	\$3,070	\$3,292
Total Administrative Costs	\$1,511	\$1,593	\$1,629	\$1,748	\$1,748
Administration Salaries and Benefits	\$1,335	\$1,378	\$1,412	\$1,486	\$1,503
Total Operations and Maintenance of Plant	\$1,783	\$1,800	\$1,920	\$2,023	\$2,067
Operations and Maintenance-Salaries and Benefits	\$1,010	\$988	\$1,033	\$1,084	\$1,105
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$443	\$449	\$448	\$463	\$476
Total Equipment Costs	\$34	\$81	\$2	\$21	\$1
Legal Costs	\$30	\$64	\$44	\$71	\$71
Employee Benefits as a percentage of salaries*	27.81%	25.40%	25.72%	25.81%	26.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Social Worker/Psychologist	Partnerships with specialized social services agencies & providers such as Trinity Church, Corner House & HiTops	0
Staffing - Other	Network Engineer personnel shared 50/50 with Hopewell Valley School District saving each district 50% of the cost	56,000
Others	Membership in Tri-State Consortium ~ benchmarking consortium of high performing districts in C&I and PD	0
Others	Jointure with Princeton for vehicle gasoline/diesel fuel	0
Others	Maintenance & grounds services shared between municipality and school district	0
Others	Use of public spaces and outside property shared between municipality and school district	0
Others	Jointures in transportation with neighboring school districts	0
Others	Member of ACES consortium for the purchase of electricity and heating gas saving 20% over market prices	0
Others	Member of BCIP joint insurance fund for Property, Casualty and Workers Compensation insurance	0
Others	Membership in a multitude of purchasing cooperatives; MSRES, MCT, MC, NJ State Contracts, ED Services, plus others	0
Others	Educational partnerships with Princeton University & Princeton Library	0
Others	Community partnerships with local Y's, churches, Adult School, PYA and others	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	65,349,818
(B) Estimated Net Taxable Valuation (as of 10/01/13)	6,735,785,526
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.9702
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	70,974,744
(E) Estimated Net Taxable Valuation (as of 10/01/13)	6,735,785,526
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.0537
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	65,349,818
(H) Estimated Equalized Valuation (as of 10/01/13)	7,228,833,429
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9040
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	70,974,744
(K) Estimated Equalized Valuation (as of 10/01/13)	7,228,833,429
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.9818
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NAME=Ashenfelter, Bryan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Admin Info Systems
Base Annual Salary Amount	\$93,841
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,457
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,054
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ashenfelter, Bryan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cochrane, Stephen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/14
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Cochrane, Stephen

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,356
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$851
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a no days accrued
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a no days accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Crisafulli, Margaret

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$142,946
Full-Time Equivalent (FTE)	1.0

NAME=Crisafulli, Margaret

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,446
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at daily rate to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Crisafulli, Margaret

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Goldstein, Lewis

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$165,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,100
Total Stipends Amount	\$0

NAME=Goldstein, Lewis

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,626
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at daily rate to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kennedy, Stephanie

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Kennedy, Stephanie

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,281
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,338
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at daily rate to a max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Kennedy, Stephanie

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kothe, Marilyn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$86,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$528
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$114
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,450
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day

NAME=Kothe, Marilyn

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lehet, Bonnie

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$165,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Lehet, Bonnie

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,327
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,599
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at daily rate to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lien, Elizabeth  
**Employee Contract List for District**

NAME=Lien, Elizabeth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Technology
Base Annual Salary Amount	\$79,326
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100/day to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate for 6.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Lien, Elizabeth

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McReynolds, Kimberly

CATEGORY	MEASURE
Job Title	Other
Job Title II	Grants Specialist
Base Annual Salary Amount	\$97,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3

NAME=McReynolds, Kimberly

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$550
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,401
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,313
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Micale, Jennifer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$109,570
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$650
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,587
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,975
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Micale, Jennifer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rich, Faith

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Comptroller
Base Annual Salary Amount	\$82,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Rich, Faith

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$96
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,053
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thompson, Peter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$133,013
Full-Time Equivalent (FTE)	1.0

NAME=Thompson, Peter

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,184
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day to \$15000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Thompson, Peter

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Trumbo, Cecilia

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$91,236
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0

NAME=Trumbo, Cecilia

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$399
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,605
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at \$100 per day to max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Weisman, Gary

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$155,219
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Weisman, Gary

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,224
Total Bonuses Amount	\$2,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,719
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,505
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at daily rate to \$15000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Weisman, Gary

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	