

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,066.0	1,226.0	1,313.0
Pupils On Roll Regular Shared-Time	9.0		0.0
Pupils On Roll Special Ed Full-Time	132.0	171.0	166.0
Pupils On Roll Special Ed Shared-Time	18.0		0.0
Pupils On Roll SUBTOTAL	1,225.0	1,397.0	1,479.0
Pupils in Post-Secondary Full Time	42.0	48.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,019,431	4,019,431	4,019,431
Tuition From LEAS	10-1310	7,602,670	10,378,781	11,858,258
Prior Year Tuition Adjustment From LEAS	10-1310	982,230	0	0
Other Tuition	10-1320-1340	402,014	275,000	289,000
Unrestricted Miscellaneous Revenues	10-1XXX	39,048	39,500	40,500
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	84,080	35,000	42,500
Subtotal - Revenues From Local Sources		13,129,473	14,748,212	16,250,189
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	448,112	448,112	448,112
Equalization Aid	10-3176	3,120,415	3,120,415	3,120,415
Categorical Security Aid	10-3177	63,177	63,177	63,177
Other State Aids	10-3XXX	2	26,122	26,122
Subtotal - Revenues From State Sources		3,631,706	3,657,826	3,657,826
Budgeted Fund Balance - Operating Budget	10-303	0	1,413,113	1,759,899
Withdrawal From Maint. Reserve	10-310	0	50,000	0
Adjustment For Prior Year Encumbrances		0	130,159	0
Actual Revenues (Over)/Under Expenditures		-283,296	0	0
Total Operating Budget		16,477,883	19,999,310	21,667,914
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,000	0	0
Total Revenues From Local Sources	20-1XXX	15,000	0	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	15,000	0	0
Total Revenues From State Sources		15,000	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	522,680	320,495	357,170
Title II	20-4451-4455	21,633	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	174,214	134,490	175,090
Vocational Education	20-4430	0	97,725	119,675
Other	20-4XXX	204,989	0	0
Total Revenues From Federal Sources		923,516	552,710	651,935
Total Grants And Entitlements		953,516	552,710	651,935
Total Revenues/Sources		17,431,399	20,552,020	22,319,849
Total Revenues/Sources Net of Transfers		17,431,399	20,552,020	22,319,849

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,759,469	3,250,333	3,653,150
Vocational Programs	11-3XX-100-XXX	2,813,342	3,334,323	3,521,244
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	42,870	77,500	92,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	254,952	297,163	324,210
Other Instructional Programs - Instruction	11-4XX-100-XXX	91,537	76,006	85,502
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	78,635	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	123,118	221,437	221,974
Undist. Expenditures - Guidance	11-000-218-XXX	529,458	624,785	617,270
Undist. Expenditures - Child Study Teams	11-000-219-XXX	16,132	114,749	184,235
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	316,118	481,955	552,233
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	82,261	97,279	94,154
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,051	13,500	20,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	443,993	487,654	500,669
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	350,863	396,861	369,849
Undist. Expend. - Central Services	11-000-251-XXX	354,424	392,240	395,512
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	233,429	224,648	321,777
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,943,806	3,539,606	3,524,030
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	271,252	358,301	473,100
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,177,724	4,278,243	5,013,460
Total Undistributed Expenditures		8,931,264	11,231,258	12,288,513
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		14,893,434	18,266,683	19,964,819
Capital Expenditures:				
Equipment	12-XXX-XXX-730	95,844	251,710	103,900
Capital Reserve - Transfer To Capital Projects	12-000-400-931	191,250	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Increase In Capital Reserve	10-604	0	0	84,000
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		287,094	252,110	188,300
Post-Secondary Programs - Instruction	13-330-100-XXX	270,685	346,432	397,777
Post-Secondary Programs - Support Services	13-330-200-XXX	49,715	44,061	44,881
Total Post-Secondary Programs	13-330-X00-XXX	320,400	390,493	442,658
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	672,036	764,268	741,425
Other Special Schools - Support Services	13-4XX-200-XXX	150,466	158,761	160,717
Total Other Special Schools	13-4XX-X00-XXX	822,502	923,029	902,142
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	82,243	85,875	85,000
Vocational Evening-Local-Support Serv.	13-629-200-XXX	72,210	81,120	84,995
Total Vocational Evening - Local	13-629-X00-XXX	154,453	166,995	169,995
Total Special Schools	13-XXX-XXX-XXX	1,297,355	1,480,517	1,514,795
General Fund Grand Total		16,477,883	19,999,310	21,667,914
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,000	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	15,000	0	0
Total Other State Projects		15,000	0	0
Total State Projects	20-XXX-XXX-XXX	15,000	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	522,680	320,495	357,170
Title II	20-XXX-XXX-XXX	21,633	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	174,214	134,490	175,090
Vocational Education	20-XXX-XXX-XXX	0	97,725	119,675

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other	20-XXX-XXX-XXX	204,989	0	0
Total Federal Projects	20-XXX-XXX-XXX	923,516	552,710	651,935
Total Special Revenue Funds		953,516	552,710	651,935
Total Expenditures/Appropriations		17,431,399	20,552,020	22,319,849
Total Expenditures Net of Transfers		17,431,399	20,552,020	22,319,849

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	866,895	988,673	988,673	988,673
--Repayment of Debt				
Restricted for Specific Purposes--General Operating Budget:				
--Capital Reserve	503,851	463,350	563,750	648,150
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,089	275,535	300,635	300,735
--Legal Reserve	3,111,440	3,173,012	1,759,899	0
--Tuition Reserve				
--Current Expense Emergency Reserve				
Repayment of Debt:				
--Restricted for Repayment of Debt				

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,393	\$12,577	\$12,473	\$12,664	\$13,478
Total Classroom Instruction	\$5,383	\$6,477	\$6,466	\$6,500	\$7,114
Classroom-Salaries and Benefits	\$5,097	\$6,029	\$5,949	\$5,965	\$6,574
Classroom-General Supplies and Textbooks	\$228	\$394	\$443	\$453	\$391
Classroom-Purchased Services	\$58	\$54	\$75	\$82	\$149
Total Support Services	\$1,252	\$1,317	\$1,432	\$1,483	\$1,606
Support Services-Salaries and Benefits	\$1,189	\$1,231	\$1,321	\$1,361	\$1,468
Total Administrative Costs	\$1,453	\$1,412	\$1,257	\$1,285	\$1,347
Administration Salaries and Benefits	\$1,024	\$1,013	\$887	\$889	\$927
Total Operations and Maintenance of Plant	\$2,781	\$2,821	\$2,755	\$2,826	\$2,793
Operations and Maintenance-Salaries and Benefits	\$1,389	\$1,398	\$1,315	\$1,360	\$1,392
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$288	\$302	\$306	\$345
Total Equipment Costs	\$78	\$81	\$130	\$174	\$70
Legal Costs	\$17	\$25	\$21	\$23	\$20
Employee Benefits as a percentage of salaries*	31.91%	32.57%	38.18%	38.28%	41.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared with ACSSSD	0
Special Education Services	Itinerant contract with ACSSSD for Speech Services	0
Custodial and Maintenance Services	Snow Removal and grounds equipment shared with ACSSSD	0
Social Worker/Psychologist	Contract with ACSSSD for CST Services	0
Staffing - Other	Facilities Director shared with ACSSSD	0
Others	Athletic Fields shared with ACSSSD	0
Others	Professional Service contracts for School Physician and Solicitor shared with ACSSSD	0
Transportation Services, including Fuel	Purchase fuel from Atlantic County	0
Transportation Services, including Fuel	Transportation shared service contract with ACSSSD	0
Purchasing	Member of Atlantic County Purchasing Cooperative	0
Purchasing	Member of Middlesex Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Cooperative	0
Purchasing	Electric and gas bid through Middlesex Purchasing Cooperative	0
Municipal/Public Works	Trash removal contract with Hamilton Twp.	0
Professional Staff Development	ETTC Member	0
Professional Staff Development	Staff training and workshops provided at no cost through NJSBIG & Safe Schools membership	0
Technology Services	Member of EIRC	0
Insurance Coverages and Benefits	Member of NJSBIG & CAIP	0
Insurance Coverages and Benefits	Participate in SHBP	0

NAME=Alfred Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$76,745
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,052
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$799
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,963
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$53.00 & 100 days @ \$63.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alfred Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$92,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,447
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,136
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,281
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$116,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,796
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,801
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,558
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Eng, SS, WL
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/29/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,981
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,083
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Math & CTE
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/11/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,215
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,083
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Davis

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,447
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,125
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nathan Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Philip Guenther

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$162,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0125
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,565
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,661
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$83,235
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 100 days at per diem NTE \$50,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Philip Guenther

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Lees

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance Supervisor
Base Annual Salary Amount	\$127,574
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,192
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,425
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,078
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$82.50 & 100 days @ \$92.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Lees

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wagner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$92,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$777
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,124
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,682
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Wagner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald De Felice

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$132,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$620
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,549
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,781
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$82.50 & 100 days @ \$92.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronald De Felice

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Board Secretary
Job Title II	Director of Facilities
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	01
Shared County	01
Shared District	0125
Shared District	0125
Job Title Other District	Business Administrator
Job Title Other District	Director of Facilities
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=Shared Service Agreement

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	shared service agreement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	shared service agreement
Additional Comment 1	shared service agreement
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	