

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,802.0	2,783.0	2,712.0
Pupils On Roll Special Ed Full-Time	586.0	541.0	541.0
Pupils On Roll SUBTOTAL	3,388.0	3,324.0	3,253.0
Pupils in Private School Placements	7.0	10.0	0.0
Pupils Sent to Other Districts Regular	6.0	6.0	0.0
Pupils Sent to Other Districts Special Ed	33.0	34.0	40.0
Pupils Received	16.0	28.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,255,010	30,454,298	30,606,570
Total Tuition	10-1300	242,050	0	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	280,701	160,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	472	0	0
Interest Earned On Maintenance Reserve	10-1XXX	451	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,995	500	500
Subtotal - Revenues From Local Sources		29,781,679	30,614,798	30,867,070
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	339,014	339,014	339,014
Extraordinary Aid	10-3131	329,395	0	0
Categorical Special Education Aid	10-3132	1,973,337	1,973,337	1,973,337
Equalization Aid	10-3176	20,530,313	20,530,313	20,530,313
Categorical Security Aid	10-3177	730,204	730,204	730,204
Other State Aids	10-3XXX	82,122	66,480	66,480
Subtotal - Revenues From State Sources		23,984,385	23,639,348	23,639,348
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	73,492	63,120	86,370
Subtotal - Revenues From Federal Sources		73,492	63,120	86,370
Budgeted Fund Balance - Operating Budget	10-303	5,572,722	3,201,806	2,899,213
Withdrawal From Cap Res-For Local Share	10-307	0	2,164,362	502,255
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,052,500	0	390,000
Transfers From Other Funds	10-5200	879,925	0	0
Adjustment For Prior Year Encumbrances		0	14,000	0
Actual Revenues (Over)/Under Expenditures		-7,257,511	0	0
Total Operating Budget		55,087,192	59,697,434	58,384,256

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	50,651	0	0
Total Revenues From Local Sources	20-1XXX	50,651	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	102,300	0	0
Preschool Education Aid	20-3218	0	102,300	102,300
Other Restricted Entitlements	20-32XX	226,739	305,308	225,000
Total Revenues From State Sources		329,039	407,608	327,300
Revenues from Federal Sources:				
Title I	20-4411-4416	531,902	452,332	342,350
Title II	20-4451-4455	53,152	87,901	56,850
Title III	20-4491-4494	64,428	45,188	28,450
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,020,895	1,168,722	805,000
Preschool Development Expansion Grant	20-4527		0	1,065,421
Other	20-4XXX	70	0	0
Total Revenues From Federal Sources		1,670,447	1,754,143	2,298,071
Total Grants And Entitlements		2,050,137	2,161,751	2,625,371
Repayment of Debt:				
Transfers From Other Funds	40-5200	169,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	938,830	893,774	859,841
Total Revenues From Local Sources		938,830	893,774	859,841
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	702,913	674,340	652,807

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Budgeted Fund Balance	40-303	0	169,001	169,000
Total Local Repayment Of Debt		1,810,743	1,737,115	1,681,648
Total Repayment Of Debt		1,810,743	1,737,115	1,681,648
Total Revenues/Sources		58,948,072	63,596,300	62,691,275
Total Revenues/Sources Net of Transfers		58,948,072	63,596,300	62,691,275

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,694,961	15,504,518	15,257,207
Special Education - Instruction	11-2XX-100-XXX	6,208,250	6,343,465	6,476,314
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,099,241	1,127,278	1,127,563
Bilingual Education - Instruction	11-240-100-XXX	575,419	586,750	604,964
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	45,562	51,058	51,996
School-Sponsored Athletics - Instruction	11-402-100-XXX	41,594	42,861	43,510
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,540,951	1,669,404	2,042,627
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,782	29,568	27,332
Undist. Expenditures - Health Services	11-000-213-XXX	556,901	601,243	545,172
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	671,037	754,917	772,415
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	498,433	777,484	685,087
Undist. Expenditures - Guidance	11-000-218-XXX	582,095	652,941	631,278
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,355,039	1,502,385	1,518,234
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	672,989	780,571	731,158
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	517,414	560,366	568,030
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	76,692	85,835	81,556
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	684,896	868,201	768,625
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,737,279	2,110,317	1,940,303
Undist. Expend. - Central Services	11-000-251-XXX	435,900	554,836	472,531
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	412,867	443,050	449,460
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,656,043	4,294,601	4,260,128
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,664,814	4,148,710	4,252,839
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,360,976	12,646,529	13,206,173
Undistributed Expenditures-Food Services	11-000-310-930	80,000	85,000	85,000
Total Undistributed Expenditures		28,524,108	32,565,958	33,037,948
Interest Earned On Maintenance Reserve	10-606	451	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Increase In Maintenance Reserve	10-606	330,451	0	0
Interest Earned On Current Expense Emergency Res	10-607	472	0	0
Total General Current Expense		51,520,509	56,221,888	56,599,502
Capital Expenditures:				
Equipment	12-XXX-XXX-730	153,523	43,400	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	44,186	44,186	434,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,052,500	2,164,362	502,255
Increase In Capital Reserve	10-604	580,520	450,000	0
Interest Deposit To Capital Reserve	10-604	2,995	500	500
Total Capital Outlay		2,833,724	2,702,448	941,941
Transfer Of Funds To Charter Schools	10-000-100-56X	732,959	773,098	842,813
General Fund Grand Total		55,087,192	59,697,434	58,384,256
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	50,651	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	102,300	102,300	102,300
Total Preschool Education Aid	20-218-XXX-XXX	102,300	102,300	102,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,399	34,199	30,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	63,343	120,745	65,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	76,233	77,551	75,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,225	54,445	45,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,539	18,368	10,000
Total Other State Projects		226,739	305,308	225,000
Total State Projects	20-XXX-XXX-XXX	329,039	407,608	327,300
Preschool Expansion Grant Instruction	20-220-100-XXX		0	460,421
Preschool Expansion Grant Support Services	20-220-200-XXX		0	530,000
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX		0	75,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Preschool Expansion Grant	20-220-XXX-XXX		0	1,065,421
Federal Projects:				
Title I	20-XXX-XXX-XXX	531,902	452,332	342,350
Title II	20-XXX-XXX-XXX	53,152	87,901	56,850
Title III	20-XXX-XXX-XXX	64,428	45,188	28,450
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,020,895	1,168,722	805,000
Other	20-XXX-XXX-XXX	70	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,670,447	1,754,143	2,298,071
Total Special Revenue Funds		2,050,137	2,161,751	2,625,371
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,810,743	1,737,115	1,681,648
Total Debt Service Funds		1,810,743	1,737,115	1,681,648
Total Expenditures/Appropriations		58,948,072	63,596,300	62,691,275
Total Expenditures Net of Transfers		58,948,072	63,596,300	62,691,275

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,822,919	1,854,971	1,563,113	1,191,969
--Repayment of Debt	169,001	169,001	169,000	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,843,942	3,424,362	1,735,500	843,745
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,223	630,673	880,673	880,673
--Legal Reserve	5,570,014	5,327,891	2,528,069	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	314,217	314,688	314,688	314,688
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,459	\$13,799	\$15,435	\$15,421	\$15,722
Total Classroom Instruction	\$8,993	\$9,191	\$10,011	\$9,906	\$10,224
Classroom-Salaries and Benefits	\$8,634	\$8,904	\$9,642	\$9,542	\$9,917
Classroom-General Supplies and Textbooks	\$288	\$214	\$291	\$286	\$234
Classroom-Purchased Services	\$71	\$72	\$79	\$79	\$72
Total Support Services	\$1,923	\$1,969	\$2,338	\$2,318	\$2,333
Support Services-Salaries and Benefits	\$1,766	\$1,805	\$2,033	\$2,008	\$2,068
Total Administrative Costs	\$1,274	\$1,279	\$1,464	\$1,583	\$1,509
Administration Salaries and Benefits	\$1,104	\$1,113	\$1,250	\$1,318	\$1,302
Total Operations and Maintenance of Plant	\$1,205	\$1,292	\$1,546	\$1,538	\$1,577
Operations and Maintenance-Salaries and Benefits	\$703	\$731	\$815	\$807	\$858
Board Contribution to Food Services	\$22	\$24	\$26	\$26	\$27
Total Extracurricular Costs	\$32	\$34	\$38	\$37	\$39
Total Equipment Costs	\$23	\$46	\$13	\$13	\$2
Legal Costs	\$7	\$7	\$11	\$11	\$11
Employee Benefits as a percentage of salaries*	36.61%	36.90%	40.65%	39.06%	40.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to the Port Republic School District	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers	0
Others	Athletic fields in the district are shared with the local municipality	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp, Mullica Twp, Egg Harbor City, Port Republic, and Absecon school districts also participate in this transportation consortium	0
Transportation Services, including Fuel	Fuel for district vehicles purchased cooperatively with the local municipality	0
Purchasing	The district participates in the NJ ACCESS for communication services	0
Purchasing	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
Purchasing	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts throughout the US	0
Purchasing	The district bids office supplies, instructional supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
Purchasing	The district participates in an interlocal service agreement with EIRC and Sterling High School	0
Purchasing	The district participates in the MRESC purchasing consortium	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	30,530,434
(B) Estimated Net Taxable Valuation (as of 01/10/15)	2,710,654,146
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,407,242
(E) Estimated Net Taxable Valuation (as of 01/10/15)	2,710,654,146
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1587

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	30,530,434
(H) Estimated Equalized Valuation (as of 10/01/14)	2,997,581,592
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0185
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,407,242
(K) Estimated Equalized Valuation (as of 10/01/14)	2,997,581,592
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0478

NAME=Bolli, Steve

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$90,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$885
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,464
Contractual Post-Employment Benefit Description of Payout of Sick days	no contract provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused time x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bolli, Steve

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$77,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,481
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day - cap of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate @ retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,481
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Manager Tech Services
Base Annual Salary Amount	\$137,581
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,500
Contractual Post-Employment Benefit Description of Payout of Sick days	days x \$100 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused time @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$161,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/28/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,108
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,215
Contractual Post-Employment Benefit Description of Payout of Sick days	sick capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 10 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelley, Timothy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,870
Total Bonuses Amount	\$2,880
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,825
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day = \$15,000 CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelley, Timothy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Network Engineer
Base Annual Salary Amount	\$96,519
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,712
Contractual Post-Employment Benefit Description of Payout of Sick days	no contract provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
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Additional Comment 1	
Additional Comment 2	
Additional Comment 3	