

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,871.0	2,744.0	2,759.0
Pupils On Roll Regular Shared-Time	4.0		0.0
Pupils On Roll Special Ed Full-Time	631.0	590.0	600.0
Pupils On Roll Special Ed Shared-Time	9.0	3.0	0.0
Pupils On Roll SUBTOTAL	3,515.0	3,337.0	3,359.0
Pupils in Private School Placements	28.0	27.0	29.0
Pupils Sent to Other Districts Regular	4.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	82.5	75.5	67.0
Pupils Received	81.0	90.0	0.0
Pupils in State Facilities	15.0	12.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,251,251	29,836,275	30,433,000
Total Tuition	10-1300	1,183,938	1,295,837	1,367,026
Unrestricted Miscellaneous Revenues	10-1XXX	484,591	334,578	535,001
Interest Earned On Capital Reserve Funds	10-1XXX	1,260	0	50
Other Restricted Miscellaneous Revenues	10-1XXX	6,198	0	0
Subtotal - Revenues From Local Sources		30,927,238	31,466,690	32,335,077
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	387,362	387,362	387,362
Extraordinary Aid	10-3131	550,494	525,000	700,000
Categorical Special Education Aid	10-3132	2,194,969	2,194,969	2,194,969
Equalization Aid	10-3176	27,912,902	27,912,902	27,912,902
Categorical Security Aid	10-3177	664,767	664,767	664,767
Other State Aids	10-3XXX	0	69,240	69,240
Subtotal - Revenues From State Sources		31,710,494	31,754,240	31,929,240
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,292	60,292	91,860
Subtotal - Revenues From Federal Sources		25,292	60,292	91,860
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	1,038,641	1,237,810	0
Adjustment For Prior Year Encumbrances		0	788,651	0
Actual Revenues (Over)/Under Expenditures		1,113,895	0	0
Total Operating Budget		64,815,560	67,194,107	66,356,177
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,926	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	12,926	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	22,674	34,779	29,563
Total Revenues From State Sources		22,674	34,779	29,563
Revenues from Federal Sources:				
Title I	20-4411-4416	406,767	373,711	317,654
Title II	20-4451-4455	70,150	68,018	57,815
Title III	20-4491-4494	13,904	23,805	20,234
I.D.E.A. Part B (Handicapped)	20-4420-4429	811,141	820,172	697,146
Vocational Education	20-4430	20,394	19,858	17,131
Total Revenues From Federal Sources		1,322,356	1,305,564	1,109,980
Total Grants And Entitlements		1,357,956	1,340,343	1,139,543
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,812,695	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,130,375	3,325,739	3,013,655
Interest On Investments	40-1510	1,402	0	0
Miscellaneous	40-1XXX	1,402	0	0
Total Revenues From Local Sources		2,131,777	3,325,739	3,013,655
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	828,491	833,381	845,464
Budgeted Fund Balance	40-303	0	133,459	514,097
Total Local Repayment Of Debt		4,772,963	4,292,579	4,373,216
Actual Revenues (Over)/Under Expenditures		-514,097	0	0
Total Repayment Of Debt		4,258,866	4,292,579	4,373,216

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		70,432,382	72,827,029	71,868,936
Total Revenues/Sources Net of Transfers		70,432,382	72,827,029	71,868,936

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,981,849	17,278,652	17,234,759
Special Education - Instruction	11-2XX-100-XXX	4,377,021	4,275,049	4,201,468
Basic Skills/Remedial - Instruction	11-230-100-XXX	113,843	92,000	115,488
Bilingual Education - Instruction	11-240-100-XXX	130,273	131,097	133,719
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	487,369	414,050	456,957
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,169,819	2,196,823	2,235,319
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,576,720	7,545,757	7,395,337
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	201,566	211,856	144,196
Undist. Expenditures - Health Services	11-000-213-XXX	448,718	515,526	482,050
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	135,833	125,780	126,984
Undist. Expenditures - Guidance	11-000-218-XXX	1,794,566	1,758,530	1,778,906
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,053,318	1,049,106	1,123,927
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	333,359	338,728	360,734
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	911,485	842,845	857,320
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,668	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,236,338	1,154,499	1,198,479
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,592,115	2,716,134	2,797,687
Undist. Expend. - Central Services	11-000-251-XXX	735,632	715,393	664,494
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	309,104	591,960	603,090
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,975,942	7,175,845	7,607,312
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,543,534	4,995,948	4,605,289
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,173,419	11,290,215	10,708,536
Total Undistributed Expenditures		39,024,317	41,028,122	40,454,341
Total General Current Expense		63,284,491	65,415,793	64,832,051
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	315,458	475,671	429,589
Facilities Acquisition And Const. Serv.	12-000-400-XXX	693,349	851,921	611,662
Interest Deposit To Capital Reserve	10-604	0	0	50
Total Capital Outlay		1,008,807	1,327,592	1,041,301
Transfer Of Funds To Charter Schools	10-000-100-56X	522,262	450,722	482,825
General Fund Grand Total		64,815,560	67,194,107	66,356,177
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,926	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,181	7,150	6,078
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,801	12,407	10,546
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,113	11,382	9,675
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,579	3,840	3,264
Total Other State Projects		22,674	34,779	29,563
Total State Projects	20-XXX-XXX-XXX	22,674	34,779	29,563
Federal Projects:				
Title I	20-XXX-XXX-XXX	406,767	373,711	317,654
Title II	20-XXX-XXX-XXX	70,150	68,018	57,815
Title III	20-XXX-XXX-XXX	13,904	23,805	20,234
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	811,141	820,172	697,146
Vocational Education	20-XXX-XXX-XXX	20,394	19,858	17,131
Total Federal Projects	20-XXX-XXX-XXX	1,322,356	1,305,564	1,109,980
Total Special Revenue Funds		1,357,956	1,340,343	1,139,543
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,258,866	4,292,579	4,373,216
Total Debt Service Funds		4,258,866	4,292,579	4,373,216
Total Expenditures/Appropriations		70,432,382	72,827,029	71,868,936
Total Expenditures Net of Transfers		70,432,382	72,827,029	71,868,936

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,551,363	2,531,953	2,729,693	1,326,805
--Repayment of Debt	133,459	647,556	514,097	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	849,160	1,089,062	1,089,062	1,089,112
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,326,663	1,278,388	597,112	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,865	\$14,818	\$15,519	\$15,984	\$15,875
Total Classroom Instruction	\$7,750	\$8,040	\$8,603	\$8,619	\$8,424
Classroom-Salaries and Benefits	\$7,262	\$7,680	\$8,143	\$8,147	\$7,939
Classroom-General Supplies and Textbooks	\$446	\$318	\$444	\$452	\$368
Classroom-Purchased Services	\$42	\$42	\$16	\$20	\$116
Total Support Services	\$1,543	\$1,813	\$1,793	\$1,912	\$1,891
Support Services-Salaries and Benefits	\$1,477	\$1,720	\$1,721	\$1,793	\$1,776
Total Administrative Costs	\$1,641	\$1,697	\$1,744	\$1,927	\$1,927
Administration Salaries and Benefits	\$1,305	\$1,306	\$1,395	\$1,456	\$1,437
Total Operations and Maintenance of Plant	\$2,130	\$2,343	\$2,440	\$2,556	\$2,652
Operations and Maintenance-Salaries and Benefits	\$1,315	\$1,384	\$1,442	\$1,546	\$1,523
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$795	\$917	\$929	\$959	\$970
Total Equipment Costs	\$161	\$91	\$29	\$144	\$129
Legal Costs	\$28	\$35	\$30	\$43	\$26
Employee Benefits as a percentage of salaries*	29.12%	30.08%	33.32%	33.29%	31.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Provide Snow removal for Egg Harbor City School district	0
Transportation Services, including Fuel	Lead Agency for 18 school districts, providing bidding, routing and guidance in transportation	0
Purchasing	Member of the Middlesex Regional Educational Services Commission purchasing cooperative	0

EGG HARBOR CITY	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,156,761
(B) Estimated Net Taxable Valuation (as of 01/10/15)	225,081,400
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5139
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,271,310
(E) Estimated Net Taxable Valuation (as of 01/10/15)	225,081,400
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5648
-----	
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,156,761
(H) Estimated Equalized Valuation (as of 10/01/14)	211,221,274
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5477
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,271,310
(K) Estimated Equalized Valuation (as of 10/01/14)	211,221,274
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6019
-----	
GALLOWAY TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,312,772
(B) Estimated Net Taxable Valuation (as of 01/10/15)	2,710,654,156
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6018
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	17,928,159
(E) Estimated Net Taxable Valuation (as of 01/10/15)	2,710,654,156

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.6614
-----	
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,312,772
(H) Estimated Equalized Valuation (as of 10/01/14)	2,997,581,592
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5442
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	17,928,159
(K) Estimated Equalized Valuation (as of 10/01/14)	2,997,581,592
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5981
-----	
HAMILTON TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,653,955
(B) Estimated Net Taxable Valuation (as of 01/10/15)	2,091,888,767
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5093
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,708,972
(E) Estimated Net Taxable Valuation (as of 01/10/15)	2,091,888,767
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5597
-----	
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,653,955
(H) Estimated Equalized Valuation (as of 10/01/14)	2,299,088,378
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4634
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,708,972
(K) Estimated Equalized Valuation (as of 10/01/14)	2,299,088,378

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5093
-----	
MULLICA TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,309,512
(B) Estimated Net Taxable Valuation (as of 01/10/15)	293,017,172
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7882
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,538,213
(E) Estimated Net Taxable Valuation (as of 01/10/15)	293,017,172
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8662
-----	
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,309,512
(H) Estimated Equalized Valuation (as of 10/01/14)	475,746,559
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4855
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,538,213
(K) Estimated Equalized Valuation (as of 10/01/14)	475,746,559
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5335
-----	

NAME=David Berret

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$96,437
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,058
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,418
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Berret

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Blair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$114,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,425
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,827
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Blair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Keenan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$16,887
Total Bonuses Amount	\$24,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Keenan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spec Ed
Base Annual Salary Amount	\$116,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,673
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,998
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ragan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Howells

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Sup of Accting
Base Annual Salary Amount	\$77,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,758
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Howells

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$128,011
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,847
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randall Schifflbein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$85,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,580
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,908
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,956
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randall Schiffelbein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Grossi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/13/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,459
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Grossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	