

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	632.0	654.0	682.0
Pupils On Roll Special Ed Full-Time	67.0	83.0	83.0
Pupils On Roll SUBTOTAL	699.0	737.0	765.0
Pupils in Private School Placements	0.0	0.0	2.0
Pupils Sent to Other Districts Regular	0.0	0.0	2.0
Pupils Sent to Other Districts Special Ed	6.0	5.0	5.0
Pupils Received	31.0	27.0	32.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,358,991	3,505,220	3,592,852
Total Tuition	10-1300	402,141	408,552	516,347
Unrestricted Miscellaneous Revenues	10-1XXX	102,321	3,406	80,856
Subtotal - Revenues From Local Sources		3,863,453	3,917,178	4,190,055
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	231,267	231,267	231,267
Extraordinary Aid	10-3131	30,536	0	0
Categorical Special Education Aid	10-3132	361,974	361,974	361,974
Educational Adequacy Aid	10-3175	11,546	0	0
Equalization Aid	10-3176	4,048,982	4,048,982	4,048,982
Categorical Security Aid	10-3177	145,886	145,886	145,886
Adjustment Aid	10-3178	554,184	554,184	554,184
Other State Aids	10-3XXX	4,855	28,281	23,886
Subtotal - Revenues From State Sources		5,389,230	5,370,574	5,366,179
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	8,355	0	16,103
Subtotal - Revenues From Federal Sources		8,355	0	16,103
Budgeted Fund Balance - Operating Budget	10-303	0	631,821	584,931
Withdrawal From Cap Res-For Local Share	10-307	0	68,357	0
Withdrawal From Maint. Reserve	10-310	0	79,050	100,000
Transfers From Other Funds	10-5200	85,000	125,000	101,800
Adjustment For Prior Year Encumbrances		0	233,879	0
Actual Revenues (Over)/Under Expenditures		-26,393	0	0
Total Operating Budget		9,319,645	10,425,859	10,359,068

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	853	1,600	0
Total Revenues From Local Sources	20-1XXX	853	1,600	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,356	15,264
Preschool Education Aid	20-3218	515,076	460,728	520,452
Total Revenues From State Sources		515,076	462,084	535,716
Revenues from Federal Sources:				
Title I	20-4411-4416	165,849	205,910	173,399
Title II	20-4451-4455	13,179	61,082	31,633
I.D.E.A. Part B (Handicapped)	20-4420-4429	177,177	179,666	152,716
Other	20-4XXX	408,104	578,580	0
Total Revenues From Federal Sources		764,309	1,025,238	357,748
Transfers From Operating Budget-Prek	20-5200	26,599	67,546	80,578
Transfers From Operating Budget-Prek (Special Education)	20-5200	26,599	67,546	77,515
Total Grants And Entitlements		1,333,436	1,624,014	1,051,557
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	460,006	313,776	294,744
Total Revenues From Local Sources		460,006	313,776	294,744
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	139,057	28,437	0
Total Local Repayment Of Debt		599,063	342,213	294,744
Total Repayment Of Debt		599,063	342,213	294,744
Total Revenues/Sources		11,252,144	12,392,086	11,705,369

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	26,599	67,546	80,578
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	26,599	67,546	77,515
Total Revenues/Sources Net of Transfers		11,198,946	12,256,994	11,547,276

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,308,192	3,528,749	3,565,590
Special Education - Instruction	11-2XX-100-XXX	782,732	872,237	900,515
Basic Skills/Remedial - Instruction	11-230-100-XXX	117,663	125,921	65,029
Bilingual Education - Instruction	11-240-100-XXX	39,292	44,043	27,954
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	16,152	33,797	33,228
School-Sponsored Athletics - Instruction	11-402-100-XXX	4,691	20,135	24,720
Summer School	11-422-XXX-XXX	10,412	14,662	15,660
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	211,095	175,382	302,410
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	5,913	6,396	6,482
Undist. Expenditures - Health Services	11-000-213-XXX	100,363	95,165	91,406
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	131,323	146,052	147,900
Undist. Expenditures - Child Study Teams	11-000-219-XXX	242,175	301,278	356,220
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	197,127	119,554	118,651
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	33,281	43,927	51,490
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,013	3,500	4,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	312,559	327,744	338,295
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	341,481	305,877	317,629
Undist. Expend. - Central Services	11-000-251-XXX	174,820	199,002	207,403
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	69,406	127,801	148,669
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	775,610	1,088,790	1,013,705
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	485,509	467,695	508,278
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,718,412	2,210,411	1,977,761
Undistributed Expenditures-Food Services	11-000-310-930	0	17,000	17,000
Total Undistributed Expenditures		4,811,087	5,635,574	5,607,299
Total General Current Expense		9,090,221	10,275,118	10,239,995

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	88,141	24,000	14,900
Facilities Acquisition And Const. Serv.	12-000-400-XXX	72,926	126,741	80,578
Capital Reserve - Transfer To Capital Projects	12-000-400-931	68,357	0	0
Total Capital Outlay		229,424	150,741	95,478
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	23,595
General Fund Grand Total		9,319,645	10,425,859	10,359,068
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	853	1,600	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	426,806	443,255	479,056
Support Services	20-218-200-XXX	141,468	153,921	214,753
Total Preschool Education Aid	20-218-XXX-XXX	568,274	597,176	693,809
Total State Projects	20-XXX-XXX-XXX	568,274	597,176	693,809
Federal Projects:				
Title I	20-XXX-XXX-XXX	165,849	205,910	173,399
Title II	20-XXX-XXX-XXX	13,179	61,082	31,633
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	177,177	179,666	152,716
Other	20-XXX-XXX-XXX	408,104	578,580	0
Total Federal Projects	20-XXX-XXX-XXX	764,309	1,025,238	357,748
Total Special Revenue Funds		1,333,436	1,624,014	1,051,557
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	599,063	342,213	294,744
Total Debt Service Funds		599,063	342,213	294,744
Total Expenditures/Appropriations		11,252,144	12,392,086	11,705,369
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	26,599	67,546	80,578
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	26,599	67,546	77,515
Total Expenditures Net of Transfers		11,198,946	12,256,994	11,547,276

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	352,085	356,751	284,931	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	382,115	355,175	286,818	286,818
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	331,533	331,533	252,483	152,483
--Legal Reserve	1,112,745	1,110,001	550,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,001	\$12,826	\$13,603	\$13,696	\$13,077
Total Classroom Instruction	\$8,013	\$8,486	\$8,748	\$8,823	\$8,348
Classroom-Salaries and Benefits	\$7,768	\$8,169	\$8,356	\$8,443	\$7,935
Classroom-General Supplies and Textbooks	\$174	\$199	\$347	\$307	\$331
Classroom-Purchased Services	\$71	\$118	\$45	\$73	\$82
Total Support Services	\$1,359	\$1,457	\$1,534	\$1,427	\$1,457
Support Services-Salaries and Benefits	\$1,172	\$1,166	\$1,256	\$1,147	\$1,160
Total Administrative Costs	\$1,417	\$1,572	\$1,533	\$1,653	\$1,647
Administration Salaries and Benefits	\$1,202	\$1,255	\$1,263	\$1,352	\$1,316
Total Operations and Maintenance of Plant	\$1,177	\$1,273	\$1,673	\$1,673	\$1,506
Operations and Maintenance-Salaries and Benefits	\$685	\$701	\$754	\$756	\$725
Board Contribution to Food Services	\$0	\$0	\$23	\$23	\$22
Total Extracurricular Costs	\$34	\$39	\$91	\$98	\$97
Total Equipment Costs	\$67	\$127	\$33	\$33	\$20
Legal Costs	\$46	\$108	\$62	\$62	\$66
Employee Benefits as a percentage of salaries*	27.24%	28.61%	35.11%	34.87%	31.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Administrator services as well as payroll/personnel serices through Systems 3000 Information Technology Center/Banking Consortium/Global Connect with the Washington Township School District	0
Special Education Services	Provide CST services to the Washington Township School District through a shared service agreement.	0
Custodial and Maintenance Services	Shared facilities with municipal recreation at no charge. Provide a Supervisor of Buildings and Grounds to the Washington Township School District through a shared service agreement.	0
Food Services	Provide a food service director and food services through Metz Foods to Greenbank School through a shared service agreement.	0
Social Worker/Psychologist	Provide a social worker/psychologist to the Washington Township School District through a shared service agreement.	0
Superintendent and Assistant Sup.	Provide a Superintendent to the Washington Township School District through a shared service agreement.	0
Others	Community: Program enhancements via PTA fundraising contributions for student enrichment/Parent donations: enrichment and pride towards educational achievement.	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium and Atlantic County Special Services for non-public transporting and special education.	0
Purchasing	Alliance for Competitive Telecommunications/E-Rate/Shared Global Connect with Washington Township School District/Ed Data Purchasing Consortium/Middlesex Regional Educational Services Commission (MRESC) Co-Op	0
Municipal/Public Works	Snow Removal/School Resource Officer	0
Curriculum Services	Provide curriculum services to the Washington Township School District through a shared service agreement.	0
Professional Staff Development	ETTC Consortium/Integrated resource between Mullica and Washington Township School Districts. Also satisfies Board Member Training utilizing NJSBA. Grant Participation with higher education/regional participation on collaborative curriculum and articulation.	0
Technology Services	South Jersey Technology Partnership for supplies and technology services and support.	0
Insurance Coverages and Benefits	General liability insurance through NJSBAIG and State Health Benefits.	0
Insurance Coverages and Benefits	General liability insurance through NJSBAIG and State Health Benefits.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,592,852
(B) Estimated Net Taxable Valuation (as of 10/01/14)	293,081,752
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2259
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,887,596
(E) Estimated Net Taxable Valuation (as of 10/01/14)	293,081,752
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3265
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,592,852
(H) Estimated Equalized Valuation (as of 10/01/14)	475,746,559
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7552
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,887,596
(K) Estimated Equalized Valuation (as of 10/01/14)	475,746,559
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8172
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NAME=Donna Lesher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Supervisor
Base Annual Salary Amount	\$102,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Curriculum Supervisor
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Winter & Spring Break
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,987
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Lesher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Thomas Baruffi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Interim Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout. Interim Superintendent with No Benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout. Interim Superintendent with No Benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout. Interim Superintendent with No Benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Thomas Baruffi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Gfroehrer

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$116,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Winter & Spring Break
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days paid per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Gfroehrer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Mazzeni

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$103,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Winter & Spring Break
Total Allowances Amount	\$16,764
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,987
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Mazzeni

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas McLaughlin

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Winter & Spring Break
Total Allowances Amount	\$16,764
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas McLaughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	