

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,424.0	3,574.0	3,071.0
Pupils On Roll Special Ed Full-Time	557.0	504.0	529.0
Pupils On Roll SUBTOTAL	3,981.0	4,078.0	3,600.0
Pupils in Private School Placements	18.0	15.0	0.0
Pupils Sent to Contracted Preschool	174.0	3.0	576.0
Pupils Sent to Other Districts Regular	22.0	15.0	180.0
Pupils Sent to Other Districts Special Ed	68.0	56.0	41.0
Pupils Received	42.0	36.0	40.0
Pupils in State Facilities	25.0	14.0	14.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,988,767	8,148,542	8,311,512
Total Tuition	10-1300	674,929	731,000	731,000
Unrestricted Miscellaneous Revenues	10-1XXX	637,177	330,300	222,651
Subtotal - Revenues From Local Sources		9,300,873	9,209,842	9,265,163
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	593,318	593,318	593,318
Extraordinary Aid	10-3131	89,108	0	0
Categorical Special Education Aid	10-3132	2,156,890	2,156,890	2,156,890
Equalization Aid	10-3176	46,591,510	46,591,510	46,591,510
Categorical Security Aid	10-3177	1,332,096	1,332,096	1,332,096
Adjustment Aid	10-3178	14,090,235	14,090,235	14,090,235
Other State Aids	10-3XXX	12,378	73,550	73,550
Subtotal - Revenues From State Sources		64,865,535	64,837,599	64,837,599
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	136,002	80,853	111,623
Subtotal - Revenues From Federal Sources		136,002	80,853	111,623
Budgeted Fund Balance - Operating Budget	10-303	0	3,067,758	831,569
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	515,000
Withdrawal From Maint. Reserve	10-310	0	0	850,000
Adjustment For Prior Year Encumbrances		0	1,027,933	0
Actual Revenues (Over)/Under Expenditures		-2,139,815	0	0
Total Operating Budget		72,162,595	78,223,985	76,410,954
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	89,074	158,329	482,776
Preschool Education Aid	20-3218	7,359,294	7,426,105	7,426,105
Other Restricted Entitlements	20-32XX	0	0	88,950
Total Revenues From State Sources		7,448,368	7,584,434	7,997,831
Revenues from Federal Sources:				
Title I	20-4411-4416	1,088,343	1,333,655	874,154
Title II	20-4451-4455	167,294	213,152	123,068
Title III	20-4491-4494	168,493	224,648	140,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,042,083	1,101,572	825,000
Vocational Education	20-4430	0	31,929	23,946
Adult Basic Education	20-4440	109,982	75,750	56,812
Other	20-4XXX	582,904	798,257	485,000
Total Revenues From Federal Sources		3,159,099	3,778,963	2,527,980
Transfers From Operating Budget-Prek	20-5200	122,890	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	122,890	123,950
Total Grants And Entitlements		10,730,357	11,486,287	10,649,761
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,614,926	1,250,495	1,068,661
Total Revenues From Local Sources		1,614,926	1,250,495	1,068,661
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	2,210,068	1,608,074	1,585,956
Total Local Repayment Of Debt		3,824,994	2,858,569	2,654,617
Total Repayment Of Debt		3,824,994	2,858,569	2,654,617
Total Revenues/Sources		86,717,946	92,568,841	89,715,332

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	122,890	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	122,890	123,950
Total Revenues/Sources Net of Transfers		86,595,056	92,445,951	89,591,382

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,180,823	1,388,249	1,709,586
Special Education - Instruction	11-2XX-100-XXX	59,350	179,243	152,695
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	1,595	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	56,687	55,000	95,355
Summer School	11-422-XXX-XXX	0	80,841	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,419,590	5,982,237	5,513,198
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	333,555	339,617	356,204
Undist. Expenditures - Health Services	11-000-213-XXX	3,947	92,150	17,150
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	461,325	486,352	391,338
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	604,705	663,251	578,038
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,253,391	1,446,097	1,460,950
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	811,463	1,442,071	2,248,775
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	0	188,160
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	41,450	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,515,448	3,387,361	1,932,822
Undist. Expend. - Central Services	11-000-251-XXX	1,081,843	1,174,126	993,437
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	652,204	933,204	804,304
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,439,440	6,824,730	6,624,167
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,579,789	1,852,385	1,952,508
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,268,635	4,041,299	4,253,605
Total Undistributed Expenditures		25,425,335	28,706,330	27,314,656
Total General Current Expense		27,723,790	30,409,663	29,272,292
Capital Expenditures:				
Equipment	12-XXX-XXX-730	126,538	395,583	192,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	224,212	1,445,048	847,293

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Capital Outlay		350,750	1,840,631	1,039,293
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	0	20,970	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	0	20,970	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	21,076	0	0
Total Adult Education-Local	13-602-X00-XXX	21,076	0	0
Total Special Schools	13-XXX-XXX-XXX	21,076	20,970	0
Transfer Of Funds To Charter Schools	10-000-100-56X	2,669,352	2,824,246	2,563,776
General Fund Contribution To SBB	10-000-520-930	41,397,627	43,128,475	43,535,593
General Fund Grand Total		72,162,595	78,223,985	76,410,954
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,690,131	2,717,896	2,881,007
Support Services	20-218-200-XXX	4,874,992	4,989,428	5,136,824
Fac Acquisition And Constr. Services	20-218-400-XXX	6,135	0	15,000
Total Preschool Education Aid	20-218-XXX-XXX	7,571,258	7,707,324	8,032,831
Other State Projects:				
Other	20-XXX-XXX-XXX	0	0	88,950
Total Other State Projects		0	0	88,950
Total State Projects	20-XXX-XXX-XXX	7,571,258	7,707,324	8,121,781
Federal Projects:				
Title I	20-XXX-XXX-XXX	393,194	586,960	274,154
Title II	20-XXX-XXX-XXX	167,294	213,152	123,068
Title III	20-XXX-XXX-XXX	168,493	224,648	140,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,042,083	1,101,572	825,000
Vocational Education	20-XXX-XXX-XXX	0	31,929	23,946

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Adult Education	20-XXX-XXX-XXX	109,982	75,750	56,812
Other	20-XXX-XXX-XXX	582,904	674,862	485,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	695,149	870,090	600,000
Total Federal Projects	20-XXX-XXX-XXX	3,159,099	3,778,963	2,527,980
Total Special Revenue Funds		10,730,357	11,486,287	10,649,761
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,824,994	2,858,569	2,654,617
Total Debt Service Funds		3,824,994	2,858,569	2,654,617
Total Expenditures/Appropriations		86,717,946	92,568,841	89,715,332
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	122,890	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	122,890	123,950
Total Expenditures Net of Transfers		86,595,056	92,445,951	89,591,382

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,575,724	1,628,255	1,543,178	1,543,178
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	515,001	515,001	515,001	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,000	850,000	850,000	0
--Legal Reserve	2,982,681	3,814,250	831,569	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,242	\$18,015	\$18,311	\$18,197	\$20,904
Total Classroom Instruction	\$10,096	\$10,611	\$10,803	\$10,587	\$12,022
Classroom-Salaries and Benefits	\$9,522	\$9,976	\$10,101	\$9,971	\$11,151
Classroom-General Supplies and Textbooks	\$296	\$290	\$443	\$417	\$626
Classroom-Purchased Services	\$279	\$345	\$259	\$198	\$245
Total Support Services	\$2,547	\$2,625	\$2,874	\$2,816	\$3,690
Support Services-Salaries and Benefits	\$2,304	\$2,479	\$2,515	\$2,444	\$3,176
Total Administrative Costs	\$1,868	\$2,012	\$1,720	\$2,000	\$1,928
Administration Salaries and Benefits	\$1,506	\$1,571	\$1,373	\$1,526	\$1,484
Total Operations and Maintenance of Plant	\$2,385	\$2,379	\$2,456	\$2,371	\$2,704
Operations and Maintenance-Salaries and Benefits	\$1,236	\$1,342	\$1,221	\$1,212	\$1,410
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$266	\$249	\$269	\$263	\$373
Total Equipment Costs	\$11	\$41	\$131	\$134	\$99
Legal Costs	\$87	\$155	\$64	\$192	\$59
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$188	\$186	\$185	\$225	\$177
Employee Benefits as a percentage of salaries*	32.20%	33.36%	33.83%	32.75%	33.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	16,737	0
General Fund Contribution (15-5200)	41,397,627	43,128,475	43,535,593
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	695,149	870,090	600,000
Total SBB Resources	42,092,776	44,015,302	44,135,593
Appropriations:			
Instruction (15-XXX-100-XXX)	26,175,975	27,902,382	27,447,718
Support Services (15-XXX-2XX-XXX)	15,895,106	15,990,520	16,560,226
Equipment (15-XXX-XXX-73X)	21,695	122,400	127,649
Total SBB Appropriations	42,092,776	44,015,302	44,135,593

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Waste and recycling with the City of Pleasantville	0
Others	Snow removal and salt with the City of Pleasantville	0
Others	Repair and maintenance services with the City of Atlantic City	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,230,032
(B) Estimated Net Taxable Valuation (as of 10/01/14)	989,165,227
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8320
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,207,397
(E) Estimated Net Taxable Valuation (as of 10/01/14)	989,165,227
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9308

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,230,032
(H) Estimated Equalized Valuation (as of 10/01/14)	873,373,807
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9423
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,207,397
(K) Estimated Equalized Valuation (as of 10/01/14)	873,373,807
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0542

NAME=Brendan Smith

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fiscal Analyst
Base Annual Salary Amount	\$79,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brendan Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daile Dixon White

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grant Coordinator
Base Annual Salary Amount	\$86,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daile Dixon White

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Mulvihill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Operations
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/02/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Mulvihill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Garnell Bailey

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation time only paid out upon retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Garnell Bailey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elisha Thompkins, Jr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,998
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/02/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per DM rate based on salary
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elisha Thompkins, Jr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leonard Fitts

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	interim position. There are no days allotted
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim position. There are days allotted
Contractual Post-Employment Benefit Description of Payout of Personal days	There are no personal days written into the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Leonard Fitts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	na
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	na
Additional Comment 1	
Additional Comment 2	na
Additional Comment 3	

NAME=Marionette Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	transportation Coordinato
Base Annual Salary Amount	\$91,059
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,203
Total Bonuses Amount	\$2,360
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marionette Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director HR
Base Annual Salary Amount	\$140,998
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maurice Lesser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Student Serv
Base Annual Salary Amount	\$150,284
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,450
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maurice Lesser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Marsh

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	facilities Coordinator
Base Annual Salary Amount	\$127,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Marsh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	