

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,226.0	1,316.0	1,350.0
Pupils On Roll Special Ed Full-Time	171.0	183.0	158.0
Pupils On Roll SUBTOTAL	1,397.0	1,499.0	1,508.0
Pupils in Post-Secondary Full Time	48.0	47.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,019,431	4,019,431	4,019,431
Tuition From LEAs	10-1310	9,485,235	11,858,258	12,854,243
Prior Year Tuition Adjustment From LEAs	10-1310	893,546	0	0
Other Tuition	10-1320-1340	501,687	289,000	360,000
Rents And Royalties	10-1910	11,564	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	67,492	40,500	25,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	74,472	42,500	45,200
Subtotal - Revenues From Local Sources		15,053,427	16,250,189	17,304,374
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	448,112	448,112	480,007
Equalization Aid	10-3176	3,120,415	3,120,415	3,097,385
Categorical Security Aid	10-3177	63,177	63,177	80,831
Adjustment Aid	10-3178	2	0	2
PARCC Readiness Aid	10-3181		0	13,060
Per Pupil Growth Aid	10-3182		0	13,060
Professional Learning Community Aid	10-3183		0	16,580
Other State Aids	10-3XXX	26,120	26,122	0
Subtotal - Revenues From State Sources		3,657,826	3,657,826	3,700,925
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	22,325
Subtotal - Revenues From Federal Sources		0	0	22,325
Budgeted Fund Balance - Operating Budget	10-303	0	1,759,899	934,574
Withdrawal From Cap Res-For Local Share	10-307	0	0	82,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Maint. Reserve	10-310	0	0	250,000
Adjustment For Prior Year Encumbrances		0	114,608	0
Actual Revenues (Over)/Under Expenditures		-272,596	0	0
Total Operating Budget		18,438,657	21,782,522	22,294,198
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	41,415	0	0
Total Revenues From Local Sources	20-1XXX	41,415	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	14,027	0	0
Total Revenues From State Sources		14,027	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	518,957	357,170	355,845
Title II	20-4451-4455	17,398	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	205,988	175,090	222,135
Vocational Education	20-4430	0	119,675	123,990
Other	20-4XXX	237,423	0	0
Total Revenues From Federal Sources		979,766	651,935	701,970
Total Grants And Entitlements		1,035,208	651,935	701,970
Total Revenues/Sources		19,473,865	22,434,457	22,996,168
Total Revenues/Sources Net of Transfers		19,473,865	22,434,457	22,996,168

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,196,294	3,775,760	4,167,558
Special Education - Instruction	11-2XX-100-XXX	0	185,000	240,365
Vocational Programs	11-3XX-100-XXX	3,275,709	3,143,584	3,245,973
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	66,866	92,100	83,800
School-Sponsored Athletics - Instruction	11-402-100-XXX	282,879	324,714	341,511
Other Instructional Programs - Instruction	11-4XX-100-XXX	41,206	85,502	74,325
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	219,048	224,964	233,377
Undist. Expenditures - Guidance	11-000-218-XXX	584,215	615,270	688,079
Undist. Expenditures - Child Study Teams	11-000-219-XXX	92,124	144,115	142,065
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	472,131	528,891	520,069
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	69,058	106,154	106,999
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,545	20,250	18,241
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	438,341	503,669	532,338
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	391,674	374,599	494,164
Undist. Expend. - Central Services	11-000-251-XXX	346,599	385,762	390,383
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	194,427	356,086	359,371
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,089,387	3,552,369	3,426,914
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	354,622	542,220	618,487
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,667,046	5,013,586	4,933,166
Total Undistributed Expenditures		9,929,217	12,367,935	12,463,653
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		16,792,171	19,974,695	20,617,285
Capital Expenditures:				
Equipment	12-XXX-XXX-730	225,737	140,383	69,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	14,430	3,500	82,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	70,804	0	0
Increase In Capital Reserve	10-604	0	84,000	0
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		310,971	228,283	151,400
Post-Secondary Programs - Instruction	13-330-100-XXX	284,527	384,507	369,993
Post-Secondary Programs - Support Services	13-330-200-XXX	50,949	58,151	68,148
Total Post-Secondary Programs	13-330-X00-XXX	335,476	442,658	438,141
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	688,461	784,745	629,954
Other Special Schools - Support Services	13-4XX-200-XXX	147,123	173,146	264,358
Total Other Special Schools	13-4XX-X00-XXX	835,584	957,891	894,312
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	89,201	86,000	96,800
Vocational Evening-Local-Support Serv.	13-629-200-XXX	75,254	92,995	96,260
Total Vocational Evening - Local	13-629-X00-XXX	164,455	178,995	193,060
Total Special Schools	13-XXX-XXX-XXX	1,335,515	1,579,544	1,525,513
General Fund Grand Total		18,438,657	21,782,522	22,294,198
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	41,415	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	14,027	0	0
Total Other State Projects		14,027	0	0
Total State Projects	20-XXX-XXX-XXX	14,027	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	518,957	357,170	355,845
Title II	20-XXX-XXX-XXX	17,398	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	205,988	175,090	222,135

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Vocational Education	20-XXX-XXX-XXX	0	119,675	123,990
Other	20-XXX-XXX-XXX	237,423	0	0
Total Federal Projects	20-XXX-XXX-XXX	979,766	651,935	701,970
Total Special Revenue Funds		1,035,208	651,935	701,970
Total Expenditures/Appropriations		19,473,865	22,434,457	22,996,168
Total Expenditures Net of Transfers		19,473,865	22,434,457	22,996,168

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	988,673	1,106,319	1,106,319	1,106,319
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	463,350	945,946	1,030,346	948,746
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	275,535	441,979	442,079	192,179
--Legal Reserve	3,173,012	2,694,473	934,574	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,577	\$11,998	\$13,478	\$12,856	\$13,552
Total Classroom Instruction	\$6,477	\$6,343	\$7,114	\$6,747	\$7,243
Classroom-Salaries and Benefits	\$6,029	\$5,909	\$6,574	\$6,245	\$6,650
Classroom-General Supplies and Textbooks	\$394	\$382	\$391	\$358	\$384
Classroom-Purchased Services	\$54	\$52	\$149	\$143	\$209
Total Support Services	\$1,317	\$1,397	\$1,606	\$1,500	\$1,591
Support Services-Salaries and Benefits	\$1,231	\$1,299	\$1,468	\$1,358	\$1,466
Total Administrative Costs	\$1,412	\$1,197	\$1,347	\$1,310	\$1,471
Administration Salaries and Benefits	\$1,013	\$863	\$927	\$887	\$1,041
Total Operations and Maintenance of Plant	\$2,821	\$2,533	\$2,793	\$2,687	\$2,659
Operations and Maintenance-Salaries and Benefits	\$1,398	\$1,292	\$1,392	\$1,316	\$1,372
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$288	\$292	\$345	\$331	\$346
Total Equipment Costs	\$81	\$161	\$70	\$91	\$46
Legal Costs	\$25	\$22	\$20	\$19	\$25
Employee Benefits as a percentage of salaries*	32.57%	33.44%	41.77%	42.00%	39.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with ACSSSD	0
Special Education Services	CST and Itinerant Speech services through ACSSSD	0
Custodial and Maintenance Services	Snow Removal contract and grounds equipment shared with ACSSSD	0
Custodial and Maintenance Services	Shared Facility Manager with ACSSSD	0
Superintendent and Assistant Sup.	Shared Superintendent with ACSSSD	0
Others	Athletic field use and maintenance shared with ACSSSD	0
Others	Shared School Physician, Solicitor and Architect contracts with ACSSSD	0
Transportation Services, including Fuel	Fuel purchasing contract with Atlantic County	0
Transportation Services, including Fuel	Shared transportation with ACSSSD	0
Purchasing	Member of Atlantic County Purchasing Cooperative	0
Purchasing	Member of Middlesex Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Cooperative	0
Purchasing	Electric and natural gas purchased through Middlesex Cooperative	0
Municipal/Public Works	Contract with Hamilton Twp. for trash removal	0
Professional Staff Development	Participate in ETTC for professional development	0
Professional Staff Development	Staff training provided at no cost through NJSIG and Safe Schools Membership	0
Technology Services	Participate with EIRC for technology services	0
Insurance Coverages and Benefits	Member of NJSIG & CAPE Insurance Funds	0
Insurance Coverages and Benefits	Participate in SHBP	0

NAME=Aaron Bullock

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$93,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,158
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,375
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aaron Bullock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alfred Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Warehouse Coordinator
Base Annual Salary Amount	\$78,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$848
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,283
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$53.00 & 100 days @ \$63.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alfred Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$94,448
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$6,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,193
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,677
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Phil Guenther

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$166,079
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0125
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,745
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,512
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$86,683
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 100 days at per diem NTE \$50,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Phil Guenther

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$118,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,780
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,772
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,042
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor English, SS, W
Base Annual Salary Amount	\$83,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,425
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Math & CTE
Base Annual Salary Amount	\$83,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$933
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,425
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Lees

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance Supervisor
Base Annual Salary Amount	\$128,595
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,165
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,012
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,291
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$82.50 & 100 days @ \$92.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Lees

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wagner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$93,917
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,180
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,066
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Wagner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald DeFelice

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$133,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,132
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,326
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @\$82.50 & 100 days @ \$92.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronald DeFelice

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0125
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	shared service agreement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	shared service agreement
Additional Comment 2	
Additional Comment 3	