

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,783.0	2,708.0	2,730.0
Pupils On Roll Special Ed Full-Time	541.0	568.0	568.0
Pupils On Roll SUBTOTAL	3,324.0	3,276.0	3,298.0
Pupils in Private School Placements	10.0	10.0	12.0
Pupils Sent to Other Districts Regular	6.0	18.0	18.0
Pupils Sent to Other Districts Special Ed	34.0	32.0	24.0
Pupils Received	28.0	46.0	44.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,454,298	30,606,570	31,447,108
Total Tuition	10-1300	548,979	100,000	104,011
Unrestricted Miscellaneous Revenues	10-1XXX	298,481	160,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	472	0	0
Interest Earned On Maintenance Reserve	10-1XXX	947	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,567	500	500
Subtotal - Revenues From Local Sources		31,305,744	30,867,070	31,711,619
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	339,014	339,014	389,818
Extraordinary Aid	10-3131	404,521	0	200,000
Categorical Special Education Aid	10-3132	1,973,337	1,973,337	1,996,732
Equalization Aid	10-3176	20,530,313	20,530,313	20,531,501
Categorical Security Aid	10-3177	730,204	730,204	739,882
PARCC Readiness Aid	10-3181		0	33,240
Per Pupil Growth Aid	10-3182		0	33,240
Professional Learning Community Aid	10-3183		0	32,185
Other State Aids	10-3XXX	151,622	66,480	0
Subtotal - Revenues From State Sources		24,129,011	23,639,348	23,956,598
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	113,423	86,370	103,205
Subtotal - Revenues From Federal Sources		113,423	86,370	103,205
Budgeted Fund Balance - Operating Budget	10-303	0	2,899,212	2,650,546
Withdrawal From Cap Res-For Local Share	10-307	0	502,255	328,014
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,164,362	390,000	0
Withdrawal From Maint. Reserve	10-310	0	71,321	586,148

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	10-5200	38,705	0	0
Adjustment For Prior Year Encumbrances		0	84,748	0
Actual Revenues (Over)/Under Expenditures		394,943	0	0
Total Operating Budget		58,146,188	58,540,324	59,336,130
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,338	0	0
Total Revenues From Local Sources	20-1XXX	19,338	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	75,067	10,230	27,233
Preschool Education Aid	20-3218	0	102,300	102,300
Other Restricted Entitlements	20-32XX	239,223	225,000	0
Total Revenues From State Sources		314,290	337,530	129,533
Revenues from Federal Sources:				
Title I	20-4411-4416	409,822	547,967	465,771
Title II	20-4451-4455	71,710	82,362	70,008
Title III	20-4491-4494	22,962	48,911	41,574
Title IV	20-4471-4474	1,099,023	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	1,001,160	850,968
Preschool Development Expansion Grant	20-4527	0	1,065,421	1,065,421
Preschool Development Expansion Grant-Pr Yr C/O	20-4527	0	0	150,200
Total Revenues From Federal Sources		1,603,517	2,745,821	2,643,942
Total Grants And Entitlements		1,937,145	3,083,351	2,773,475
Repayment of Debt:				
Transfers From Other Funds	40-5200	169,000	0	142,186
Revenues from Local Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Local Tax Levy	40-1210	893,774	859,841	0
Total Revenues From Local Sources		893,774	859,841	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	674,340	652,807	91,034
Budgeted Fund Balance	40-303	0	169,000	0
Total Local Repayment Of Debt		1,737,114	1,681,648	233,220
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		1,737,115	1,681,648	233,220
Total Revenues/Sources		61,820,448	63,305,323	62,342,825
Total Revenues/Sources Net of Transfers		61,820,448	63,305,323	62,342,825

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,169,722	15,312,058	15,976,889
Special Education - Instruction	11-2XX-100-XXX	6,213,094	6,928,826	7,109,758
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,125,363	1,127,563	951,772
Bilingual Education - Instruction	11-240-100-XXX	576,033	604,964	686,903
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	42,562	51,996	51,846
School-Sponsored Athletics - Instruction	11-402-100-XXX	42,627	43,510	44,856
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,600,168	2,111,127	1,830,501
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,694	27,332	28,448
Undist. Expenditures - Health Services	11-000-213-XXX	563,398	545,172	496,300
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	707,873	772,415	795,987
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	644,873	775,716	902,485
Undist. Expenditures - Guidance	11-000-218-XXX	605,093	631,278	648,053
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,388,471	1,521,734	1,609,157
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	682,983	731,158	766,113
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	543,633	568,030	579,271
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	76,452	81,556	81,477
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	693,669	844,825	684,791
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,895,569	2,139,071	1,910,292
Undist. Expend. - Central Services	11-000-251-XXX	452,272	565,031	466,415
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	411,836	456,660	452,664
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,606,701	4,400,330	4,365,376
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,823,459	4,252,839	4,328,161
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,770,229	12,838,072	13,305,495
Undistributed Expenditures-Food Services	11-000-310-930	89,815	85,000	85,000
Total Undistributed Expenditures		29,576,188	33,347,346	33,335,986
Interest Earned On Maintenance Reserve	10-606	947	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Increase In Maintenance Reserve	10-606	925,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	472	0	0
Total General Current Expense		53,672,008	57,416,263	58,158,010
Capital Expenditures:				
Equipment	12-XXX-XXX-730	33,702	15,470	29,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	44,186	434,186	44,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,164,362	502,255	328,014
Increase In Capital Reserve	10-604	1,490,353	0	0
Interest Deposit To Capital Reserve	10-604	2,567	500	500
Total Capital Outlay		3,735,170	952,411	402,200
Transfer Of Funds To Charter Schools	10-000-100-56X	739,010	171,650	775,920
General Fund Grand Total		58,146,188	58,540,324	59,336,130
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,338	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	75,067	102,300	74,900
Support Services	20-218-200-XXX	0	10,230	54,633
Total Preschool Education Aid	20-218-XXX-XXX	75,067	112,530	129,533
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	31,313	30,000	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,711	65,000	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,821	75,000	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	52,024	45,000	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,354	10,000	0
Total Other State Projects		239,223	225,000	0
Total State Projects	20-XXX-XXX-XXX	314,290	337,530	129,533
Preschool Expansion Grant Instruction	20-220-100-XXX	0	460,421	316,990
Preschool Expansion Grant Support Services	20-220-200-XXX	0	530,000	898,631

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	75,000	0
Preschool Expansion Grant	20-220-XXX-XXX	0	1,065,421	1,215,621
Federal Projects:				
Title I	20-XXX-XXX-XXX	409,822	547,967	465,771
Title II	20-XXX-XXX-XXX	71,710	82,362	70,008
Title III	20-XXX-XXX-XXX	22,962	48,911	41,574
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,099,023	1,001,160	850,968
Total Federal Projects	20-XXX-XXX-XXX	1,603,517	2,745,821	2,643,942
Total Special Revenue Funds		1,937,145	3,083,351	2,773,475
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,737,115	1,681,648	233,220
Total Debt Service Funds		1,737,115	1,681,648	233,220
Total Expenditures/Appropriations		61,820,448	63,305,323	62,342,825
Total Expenditures Net of Transfers		61,820,448	63,305,323	62,342,825

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,854,971	1,990,358	1,619,214	1,167,412
--Repayment of Debt	169,001	169,000	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,424,362	2,752,920	1,861,165	1,533,651
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	630,673	1,556,620	1,485,299	899,151
--Legal Reserve	5,327,891	4,726,812	2,198,744	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	314,688	315,161	315,161	315,161
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,799	\$14,502	\$15,722	\$15,632	\$16,054
Total Classroom Instruction	\$9,191	\$9,612	\$10,224	\$10,074	\$10,523
Classroom-Salaries and Benefits	\$8,904	\$9,302	\$9,917	\$9,775	\$10,198
Classroom-General Supplies and Textbooks	\$214	\$251	\$234	\$228	\$255
Classroom-Purchased Services	\$72	\$59	\$72	\$70	\$70
Total Support Services	\$1,969	\$2,114	\$2,333	\$2,292	\$2,430
Support Services-Salaries and Benefits	\$1,805	\$1,888	\$2,068	\$2,031	\$2,159
Total Administrative Costs	\$1,279	\$1,391	\$1,509	\$1,615	\$1,442
Administration Salaries and Benefits	\$1,113	\$1,232	\$1,302	\$1,411	\$1,273
Total Operations and Maintenance of Plant	\$1,292	\$1,312	\$1,577	\$1,574	\$1,582
Operations and Maintenance-Salaries and Benefits	\$731	\$768	\$858	\$827	\$839
Board Contribution to Food Services	\$24	\$27	\$27	\$26	\$26
Total Extracurricular Costs	\$34	\$34	\$39	\$38	\$39
Total Equipment Costs	\$46	\$10	\$2	\$5	\$9
Legal Costs	\$7	\$8	\$11	\$11	\$9
Employee Benefits as a percentage of salaries*	36.90%	37.28%	40.77%	38.51%	39.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Port Republic School District	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for a resource officer	0
Others	Athletic fields in the District are shared with the local community	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in this consortium.	0
Transportation Services, including Fuel	Fuel for district vehicles purchased cooperatively with municipality	0
Purchasing	The district participates in the NJ ACCESS for communication services	0
Purchasing	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas	0
Purchasing	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts throughout the USA	0
Purchasing	The district bids office supplies, instructional supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
Purchasing	The district participates in an interlocal service agreement with EIRC and Sterling High School	0
Purchasing	The district participates in the MRESC purchasing consortium	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,026,839
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,698,246,200
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1499
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,456,759
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,698,246,200
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.1658
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,026,839
(H) Estimated Equalized Valuation (as of 10/01/15)	2,927,947,523
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0597
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,456,759
(K) Estimated Equalized Valuation (as of 10/01/15)	2,927,947,523
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0744
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NAME=Anaya, Chandra

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$111,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/17/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,870
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,808
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anaya, Chandra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bolli, Steve

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$92,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$885
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,917
Contractual Post-Employment Benefit Description of Payout of Sick days	no contract provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused time x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bolli, Steve

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Resources Manager
Base Annual Salary Amount	\$79,846
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,607
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days X per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Manager Tech Services
Base Annual Salary Amount	\$139,514
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,112
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100 capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days X per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$161,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/28/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,108
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,215
Contractual Post-Employment Benefit Description of Payout of Sick days	sick capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Network Engineer
Base Annual Salary Amount	\$98,451
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,544
Contractual Post-Employment Benefit Description of Payout of Sick days	no contract provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	