

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,744.0	2,724.0	2,704.0
Pupils On Roll Special Ed Full-Time	590.0	576.0	580.0
Pupils On Roll Special Ed Shared-Time	3.0	3.0	0.0
Pupils On Roll SUBTOTAL	3,337.0	3,303.0	3,284.0
Pupils in Private School Placements	27.0	26.5	19.0
Pupils Sent to Other Districts Regular	2.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	75.5	75.0	58.5
Pupils Received	90.0	92.0	83.0
Pupils in State Facilities	12.0	15.0	15.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,836,275	30,433,000	31,041,661
Total Tuition	10-1300	1,366,168	1,367,026	1,255,088
Unrestricted Miscellaneous Revenues	10-1XXX	579,496	535,001	720,050
Interest Earned On Capital Reserve Funds	10-1XXX	178	0	0
Subtotal - Revenues From Local Sources		31,782,117	32,335,027	33,016,799
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	387,362	387,362	433,111
Extraordinary Aid	10-3131	487,070	700,000	700,000
Categorical Special Education Aid	10-3132	2,194,969	2,194,969	2,210,222
Equalization Aid	10-3176	27,912,902	27,912,902	27,932,170
Categorical Security Aid	10-3177	664,767	664,767	672,859
PARCC Readiness Aid	10-3181		0	34,620
Per Pupil Growth Aid	10-3182		0	34,620
Professional Learning Community Aid	10-3183		0	32,050
Other State Aids	10-3XXX	97,080	69,240	0
Subtotal - Revenues From State Sources		31,744,150	31,929,240	32,049,652
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,858	91,860	100,643
Subtotal - Revenues From Federal Sources		42,858	91,860	100,643
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	2,000,000	2,373,927
Adjustment For Prior Year Encumbrances		0	50,912	0
Actual Revenues (Over)/Under Expenditures		3,461,090	0	0
Total Operating Budget		67,030,215	66,407,039	67,541,021
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Other Revenue From Local Sources	20-1XXX	13,908	0	0
Total Revenues From Local Sources	20-1XXX	13,908	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	35,645	30,359	25,806
Total Revenues From State Sources		35,645	30,359	25,806
Revenues from Federal Sources:				
Title I	20-4411-4416	372,411	530,704	451,098
Title II	20-4451-4455	85,280	67,051	56,993
Title III	20-4491-4494	31,538	20,455	17,387
I.D.E.A. Part B (Handicapped)	20-4420-4429	821,113	809,436	688,021
Vocational Education	20-4430	19,524	19,151	16,278
Total Revenues From Federal Sources		1,329,866	1,446,797	1,229,777
Total Grants And Entitlements		1,379,419	1,477,156	1,255,583
Repayment of Debt:				
Transfers From Other Funds	40-5200	166,164	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,325,738	3,013,655	3,883,712
Interest On Investments	40-1510	2,317	0	0
Other Miscellaneous	40-1xxx	4,722	0	0
Miscellaneous	40-1XXX	7,039	0	0
Total Revenues From Local Sources		3,332,777	3,013,655	3,883,712
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	833,381	845,464	1,303,940
Budgeted Fund Balance	40-303	0	514,097	173,202
Total Local Repayment Of Debt		4,332,322	4,373,216	5,360,854

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-39,743	0	0
Total Repayment Of Debt		4,292,579	4,373,216	5,360,854
Total Revenues/Sources		72,702,213	72,257,411	74,157,458
Total Revenues/Sources Net of Transfers		72,702,213	72,257,411	74,157,458

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,933,437	17,214,008	17,677,007
Special Education - Instruction	11-2XX-100-XXX	4,307,177	4,201,468	4,736,306
Basic Skills/Remedial - Instruction	11-230-100-XXX	81,766	115,488	125,992
Bilingual Education - Instruction	11-240-100-XXX	131,097	133,719	83,538
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	452,739	471,818	482,159
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,239,836	2,233,070	2,293,402
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,490,221	7,395,337	7,282,146
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	180,950	144,196	147,079
Undist. Expenditures - Health Services	11-000-213-XXX	526,546	485,750	671,904
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	127,178	126,984	130,034
Undist. Expenditures - Guidance	11-000-218-XXX	1,691,298	1,779,376	1,893,703
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,112,148	1,123,927	1,183,824
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	343,579	360,734	1,066,148
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	809,373	857,320	646,357
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,288,772	1,210,679	1,161,916
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,737,371	2,783,486	2,183,429
Undist. Expend. - Central Services	11-000-251-XXX	722,167	666,494	684,769
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	396,336	603,090	699,644
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,387,798	7,608,103	7,592,065
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,087,174	4,605,289	4,273,655
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,254,644	10,708,536	11,272,202
Total Undistributed Expenditures		41,155,555	40,459,301	40,888,875
Total General Current Expense		65,301,607	64,828,872	66,287,279
Capital Expenditures:				
Equipment	12-XXX-XXX-730	440,345	483,680	125,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	846,462	611,662	611,662
Capital Reserve - Transfer To Capital Projects	12-000-400-931	590	0	0
Total Capital Outlay		1,287,397	1,095,342	736,662
Transfer Of Funds To Charter Schools	10-000-100-56X	441,211	482,825	517,080
General Fund Grand Total		67,030,215	66,407,039	67,541,021
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,908	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,149	5,482	4,660
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	264	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,028	13,741	11,680
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,382	8,640	7,344
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,822	2,496	2,122
Total Other State Projects		35,645	30,359	25,806
Total State Projects	20-XXX-XXX-XXX	35,645	30,359	25,806
Federal Projects:				
Title I	20-XXX-XXX-XXX	372,411	530,704	451,098
Title II	20-XXX-XXX-XXX	85,280	67,051	56,993
Title III	20-XXX-XXX-XXX	31,538	20,455	17,387
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	821,113	809,436	688,021
Vocational Education	20-XXX-XXX-XXX	19,524	19,151	16,278
Total Federal Projects	20-XXX-XXX-XXX	1,329,866	1,446,797	1,229,777
Total Special Revenue Funds		1,379,419	1,477,156	1,255,583
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,292,579	4,373,216	5,360,854
Total Debt Service Funds		4,292,579	4,373,216	5,360,854
Total Expenditures/Appropriations		72,702,213	72,257,411	74,157,458
Total Expenditures Net of Transfers		72,702,213	72,257,411	74,157,458

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,531,953	1,578,940	2,549,978	176,051
--Repayment of Debt	647,556	687,299	173,202	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,089,062	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,278,388	597,112	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,818	\$15,713	\$15,875	\$16,148	\$16,820
Total Classroom Instruction	\$8,040	\$8,365	\$8,424	\$8,568	\$9,012
Classroom-Salaries and Benefits	\$7,680	\$7,867	\$7,939	\$8,081	\$8,274
Classroom-General Supplies and Textbooks	\$318	\$446	\$368	\$368	\$352
Classroom-Purchased Services	\$42	\$52	\$116	\$118	\$386
Total Support Services	\$1,813	\$1,865	\$1,891	\$1,926	\$2,282
Support Services-Salaries and Benefits	\$1,720	\$1,743	\$1,776	\$1,808	\$2,081
Total Administrative Costs	\$1,697	\$1,893	\$1,927	\$1,960	\$1,762
Administration Salaries and Benefits	\$1,306	\$1,413	\$1,437	\$1,457	\$1,238
Total Operations and Maintenance of Plant	\$2,343	\$2,605	\$2,652	\$2,692	\$2,721
Operations and Maintenance-Salaries and Benefits	\$1,384	\$1,536	\$1,523	\$1,520	\$1,560
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$917	\$975	\$970	\$991	\$1,031
Total Equipment Costs	\$91	\$134	\$129	\$148	\$38
Legal Costs	\$35	\$45	\$26	\$30	\$28
Employee Benefits as a percentage of salaries*	30.08%	30.68%	31.63%	31.71%	33.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Provide snow removal services for Egg Harbor City School District	0
Others	Vehicle Maintenance through Hamilton Township	0
Transportation Services, including Fuel	Lead agency ofr 18+ school districts, providing bidding, routing and guidance in transportation	0
Transportation Services, including Fuel	Purchase fuel form Galloway Township	0
Purchasing	Member of Middlesex Regional Educational Services Commission Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Copperative	0
Insurance Coverages and Benefits	Member of the Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0

EGG HARBOR CITY	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,315,065
(B) Estimated Net Taxable Valuation (as of 01/10/16)	223,833,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5875
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,479,597
(E) Estimated Net Taxable Valuation (as of 01/10/16)	223,833,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6610

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,315,065
(H) Estimated Equalized Valuation (as of 10/01/15)	233,511,153
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5632
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,479,597
(K) Estimated Equalized Valuation (as of 10/01/15)	233,511,153
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6336

GALLOWAY TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,153,913
(B) Estimated Net Taxable Valuation (as of 01/10/16)	2,698,246,200
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5987
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	18,174,976
(E) Estimated Net Taxable Valuation (as of 01/10/16)	2,698,246,200

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6736

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,153,913
(H) Estimated Equalized Valuation (as of 10/01/15)	2,927,947,523
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5517
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	18,174,976
(K) Estimated Equalized Valuation (as of 10/01/15)	2,927,947,523
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6207

HAMILTON TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,051,923
(B) Estimated Net Taxable Valuation (as of 01/10/16)	2,096,726,699
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5271
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,434,661
(E) Estimated Net Taxable Valuation (as of 01/10/16)	2,096,726,699
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.5931

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,051,923
(H) Estimated Equalized Valuation (as of 10/01/15)	2,249,817,012
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4912
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,434,661
(K) Estimated Equalized Valuation (as of 10/01/15)	2,249,817,012

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5527

MULLICA TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,520,761
(B) Estimated Net Taxable Valuation (as of 01/10/16)	292,081,400
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8630
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,836,141
(E) Estimated Net Taxable Valuation (as of 01/10/16)	292,081,400
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9710

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,520,761
(H) Estimated Equalized Valuation (as of 10/01/15)	507,403,762
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4968
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,836,141
(K) Estimated Equalized Valuation (as of 10/01/15)	507,403,762
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5590

NAME=David Berret

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technolgy
Base Annual Salary Amount	\$96,437
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,053
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,461
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,419
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Berret

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Blair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$114,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,408
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,827
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Blair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Keenan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,930
Total Bonuses Amount	\$24,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,048
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Keenan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Ed
Base Annual Salary Amount	\$116,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,385
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,461
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,998
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ragan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly Howells

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Sup of Accounting
Base Annual Salary Amount	\$77,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,211
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly Howells

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$128,011
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,315
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,847
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Doran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randall Schiffelbein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$85,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,461
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,956
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randall Schiffelbein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Grossi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,659
Total Bonuses Amount	\$3,425
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,693
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Grossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
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Additional Comment 1	
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