

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,316.0	1,373.0	1,399.0
Pupils On Roll Special Ed Full-Time	183.0	183.0	170.0
Pupils On Roll SUBTOTAL	1,499.0	1,556.0	1,569.0
Pupils in Post-Secondary Full Time	47.0	28.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,019,431	4,019,431	4,019,431
Tuition From LEAs	10-1310	10,117,180	12,854,243	15,556,554
Prior Year Tuition Adjustment From LEAs	10-1310	1,760,478	0	0
Other Tuition	10-1320-1340	488,270	360,000	199,000
Rents And Royalties	10-1910	12,748	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	21,212	25,000	22,500
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	69,586	45,200	37,500
Subtotal - Revenues From Local Sources		16,488,905	17,304,374	19,835,485
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	448,112	480,007	480,007
Equalization Aid	10-3176	3,120,415	3,097,385	3,097,385
Categorical Security Aid	10-3177	63,177	80,831	80,831
Adjustment Aid	10-3178	2	2	2
Parcc Readiness Aid	10-3181	0	13,060	13,060
Per Pupil Growth Aid	10-3182	0	13,060	13,060
Professional Learning Community Aid	10-3183	0	16,580	16,580
Aid For Adult And Post-Graduate Programs	10-3191	36,160	0	0
Other State Aids	10-3XXX	26,120	0	0
Subtotal - Revenues From State Sources		3,693,986	3,700,925	3,700,925
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	22,325	4,318
Subtotal - Revenues From Federal Sources		0	22,325	4,318
Budgeted Fund Balance - Operating Budget	10-303	0	934,574	1,702,301

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	82,000	675,000
Withdrawal From Maint. Reserve	10-310	0	250,000	150,000
Adjustment For Prior Year Encumbrances		0	756,591	0
Actual Revenues (Over)/Under Expenditures		-471,852	0	0
Total Operating Budget		19,711,039	23,050,789	26,068,029
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	32,627	615,000	0
Total Revenues From Local Sources	20-1XXX	32,627	615,000	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	121,044	90,114	0
Total Revenues From State Sources		121,044	90,114	0
Revenues from Federal Sources:				
Title I	20-4411-4416	418,641	432,004	324,003
Title II	20-4451-4455	26,754	15,577	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	261,334	264,055	198,041
Vocational Education	20-4430	153,909	175,449	132,387
Total Revenues From Federal Sources		860,638	887,085	654,431
Total Grants And Entitlements		1,014,309	1,592,199	654,431
Total Revenues/Sources		20,725,348	24,642,988	26,722,460
Total Revenues/Sources Net of Transfers		20,725,348	24,642,988	26,722,460

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,636,223	4,278,927	4,569,097
Special Education - Instruction	11-2XX-100-XXX	174,817	230,365	234,775
Vocational Programs	11-3XX-100-XXX	2,923,197	3,132,371	3,739,322
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	82,949	83,800	107,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	293,443	330,233	358,606
Other Instructional Programs - Instruction	11-4XX-100-XXX	73,584	90,705	97,955
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	222,952	233,377	231,086
Undist. Expenditures - Guidance	11-000-218-XXX	598,726	688,694	711,745
Undist. Expenditures - Child Study Teams	11-000-219-XXX	110,938	142,646	144,719
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	514,533	520,069	534,551
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	99,261	111,243	117,268
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,896	18,241	12,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	456,423	548,036	549,101
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	378,325	543,535	547,379
Undist. Expend. - Central Services	11-000-251-XXX	355,816	387,624	387,346
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	313,119	396,743	367,744
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,164,303	3,564,998	3,597,396
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	478,062	618,487	555,887
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,044,576	4,945,102	5,297,680
Total Undistributed Expenditures		10,742,930	12,718,795	13,054,402
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		17,927,143	20,865,296	22,161,757
Capital Expenditures:				
Equipment	12-XXX-XXX-730	142,025	197,174	188,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	124,624	467,076	2,168,500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	117,176	0	0
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		383,825	664,650	2,357,300
Post-Secondary Programs - Instruction	13-330-100-XXX	280,523	364,380	322,836
Post-Secondary Programs - Support Services	13-330-200-XXX	64,332	51,062	41,163
Total Post-Secondary Programs	13-330-X00-XXX	344,855	415,442	363,999
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	720,185	676,408	671,581
Other Special Schools - Support Services	13-4XX-200-XXX	165,557	235,933	318,870
Total Other Special Schools	13-4XX-X00-XXX	885,742	912,341	990,451
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	86,098	96,800	89,000
Vocational Evening-Local-Support Serv.	13-629-200-XXX	83,376	96,260	105,522
Total Vocational Evening - Local	13-629-X00-XXX	169,474	193,060	194,522
Total Special Schools	13-XXX-XXX-XXX	1,400,071	1,520,843	1,548,972
General Fund Grand Total		19,711,039	23,050,789	26,068,029
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	32,627	615,000	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	100,183	90,114	0
Other	20-XXX-XXX-XXX	20,861	0	0
Total Other State Projects		121,044	90,114	0
Total State Projects	20-XXX-XXX-XXX	121,044	90,114	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	418,641	432,004	324,003
Title II	20-XXX-XXX-XXX	26,754	15,577	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	261,334	264,055	198,041

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Vocational Education	20-XXX-XXX-XXX	153,909	175,449	132,387
Total Federal Projects	20-XXX-XXX-XXX	860,638	887,085	654,431
Total Special Revenue Funds		1,014,309	1,592,199	654,431
Total Expenditures/Appropriations		20,725,348	24,642,988	26,722,460
Total Expenditures Net of Transfers		20,725,348	24,642,988	26,722,460

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,106,319	1,182,662	1,182,662	1,182,662
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	945,946	756,970	675,370	770
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	441,979	442,079	192,179	42,279
--Legal Reserve	2,694,473	2,636,875	1,702,301	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,998	\$11,951	\$13,552	\$13,044	\$14,002
Total Classroom Instruction	\$6,343	\$6,282	\$7,243	\$6,889	\$7,716
Classroom-Salaries and Benefits	\$5,909	\$5,862	\$6,650	\$6,282	\$7,156
Classroom-General Supplies and Textbooks	\$382	\$298	\$384	\$369	\$302
Classroom-Purchased Services	\$52	\$121	\$209	\$239	\$257
Total Support Services	\$1,397	\$1,430	\$1,591	\$1,505	\$1,534
Support Services-Salaries and Benefits	\$1,299	\$1,325	\$1,466	\$1,380	\$1,397
Total Administrative Costs	\$1,197	\$1,236	\$1,471	\$1,485	\$1,480
Administration Salaries and Benefits	\$863	\$870	\$1,041	\$1,063	\$1,072
Total Operations and Maintenance of Plant	\$2,533	\$2,459	\$2,659	\$2,621	\$2,682
Operations and Maintenance-Salaries and Benefits	\$1,292	\$1,287	\$1,372	\$1,309	\$1,392
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$292	\$303	\$346	\$332	\$376
Total Equipment Costs	\$161	\$95	\$46	\$124	\$120
Legal Costs	\$22	\$23	\$25	\$24	\$20
Employee Benefits as a percentage of salaries*	33.44%	35.04%	39.21%	39.47%	38.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	200	Tuition adjustment	3,833,550	increase of \$2.1 million due to certified rate increase

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with ACSSSD	0
Special Education Services	CST and Itinerant Speech services provided by ACIT	0
Custodial and Maintenance Services	Shared Director of Facilities with ACSSSD	0
Custodial and Maintenance Services	Snow removal contract and grounds equipment shared with ACSSSD	0
Staffing - Other	Share School Physician, Solicitor & Architect contracts with ACSSSD	0
Superintendent and Assistant Sup.	Shared Superintendent with ACSSSD	0
Transportation Services, including Fuel	Transportation coordinator provided by ACSSSD	0
Transportation Services, including Fuel	Fuel purchased from County of Atlantic	0
Purchasing	Member of Atlantic County Purchasing Cooperative	0
Purchasing	Member of Middlesex Purchasing Cooperative	0
Purchasing	Electric and Natural Gas purchased through Middlesex bid	0
Purchasing	Participate in ED DATA Purchasing Cooperative	0
Municipal/Public Works	Fuel and trash services provided by Hamilton Twp.	0
Professional Staff Development	Subscribe to ETTC for professional development opportunities	0
Professional Staff Development	Staff training provided at no cost through NJSIG & Safe Schools membership	0
Technology Services	Participate with EIRC for technology services	0
Insurance Coverages and Benefits	Belong to SHBP; Member of NJSIG & CAPE Insurance Funds	0

NAME=Aaron Bullock

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$95,851
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,335
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,969
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aaron Bullock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$97,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,370
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,270
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$77.50 & 100 days @ \$87.50 NTE \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Phil Guenther

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$169,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0125
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,499
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,701
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$87,375
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 100 days per diem NTE \$50,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Phil Guenther

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Robert Wagner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Science, AD
Base Annual Salary Amount	\$96,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,357
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,660
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$77.50 & 100 days @ \$87.50 NTE \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Robert Wagner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$121,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,184
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,046
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,637
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$77.50 & 100 days @ \$87.50 NTE \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv English, SS, WL
Base Annual Salary Amount	\$86,491
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,019
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Arcidiacono-Ludwig

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Math & CTE
Base Annual Salary Amount	\$86,491
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,019
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristen Schaffer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Lees

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Guidance
Base Annual Salary Amount	\$131,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,140
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,682
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,159
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$82.50 & 100 days @ \$92.50 NTE \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Lees

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald DeFelice

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$136,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,420
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,802
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,196
Contractual Post-Employment Benefit Description of Payout of Sick days	100 days @ \$82.50 & 100 days @ \$92.50 NTE \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronald DeFelice

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Board Secretary
Job Title II	Director of Facilities
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	01
Shared County	01
Shared District	0125
Shared District	0125
Job Title Other District	Business Administrator
Job Title Other District	Director of Facilities
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=Shared Service Agreement

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Shared Service Agreement
Additional Comment 1	Shared Service Agreement
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	