

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,708.0	2,713.0	2,651.0
Pupils On Roll Special Ed Full-Time	568.0	589.0	644.0
Pupils On Roll SUBTOTAL	3,276.0	3,302.0	3,295.0
Pupils in Private School Placements	10.0	15.0	16.0
Pupils Sent to Other Districts Regular	18.0	11.0	10.0
Pupils Sent to Other Districts Special Ed	32.0	21.0	21.0
Pupils Received	46.0	71.0	48.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,606,570	31,447,108	32,076,050
Total Tuition	10-1300	288,529	104,011	197,776
Unrestricted Miscellaneous Revenues	10-1XXX	290,888	160,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	473	0	50
Interest Earned On Maintenance Reserve	10-1XXX	2,101	0	150
Interest Earned On Capital Reserve Funds	10-1XXX	3,378	500	300
Subtotal - Revenues From Local Sources		31,191,939	31,711,619	32,434,326
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	339,014	389,818	389,818
Extraordinary Aid	10-3131	409,466	200,000	200,000
Categorical Special Education Aid	10-3132	1,973,337	1,996,732	1,996,732
Equalization Aid	10-3176	20,530,313	20,531,501	20,531,501
Categorical Security Aid	10-3177	730,204	739,882	739,882
Parcc Readiness Aid	10-3181	0	33,240	33,240
Per Pupil Growth Aid	10-3182	0	33,240	33,240
Professional Learning Community Aid	10-3183	0	32,185	32,185
Other State Aids	10-3XXX	111,290	0	0
Subtotal - Revenues From State Sources		24,093,624	23,956,598	23,956,598
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	232,561	103,205	120,397
Subtotal - Revenues From Federal Sources		232,561	103,205	120,397
Budgeted Fund Balance - Operating Budget	10-303	0	2,650,546	2,573,699
Withdrawal From Cap Res-For Local Share	10-307	502,255	328,014	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	150,000	0
Withdrawal From Maint. Reserve	10-310	0	720,698	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	1,009,861	0	0
Adjustment For Prior Year Encumbrances		0	296,044	0
Actual Revenues (Over)/Under Expenditures		-2,895,708	0	0
Total Operating Budget		54,134,532	59,916,724	59,085,020
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	27,776	20,818	0
Total Revenues From Local Sources	20-1XXX	27,776	20,818	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	27,233	20,712
Preschool Education Aid	20-3218	81,588	102,300	102,300
Other Restricted Entitlements	20-32XX	277,352	357,764	275,000
Total Revenues From State Sources		358,940	487,297	398,012
Revenues from Federal Sources:				
Title I	20-4411-4416	525,788	623,586	467,690
Title II	20-4451-4455	80,092	58,573	43,930
Title III	20-4491-4494	27,157	31,174	23,381
I.D.E.A. Part B (Handicapped)	20-4420-4429	954,809	1,026,838	770,129
Preschool Development Expansion Grant	20-4527	901,883	1,065,421	1,101,451
Preschool Development Expansion Grant-Pr Yr C/O	20-4527	0	163,538	250,000
Other	20-4XXX	0	8,250	0
Total Revenues From Federal Sources		2,489,729	2,977,380	2,656,581
Total Grants And Entitlements		2,876,445	3,485,495	3,054,593
Repayment of Debt:				
Transfers From Other Funds	40-5200	169,001	0	0
Revenues from Local Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Local Tax Levy	40-1210	859,841	0	72,956
Total Revenues From Local Sources		859,841	0	72,956
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	652,807	91,034	87,900
Budgeted Fund Balance	40-303	0	142,186	64,337
Total Local Repayment Of Debt		1,681,649	233,220	225,193
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,681,648	233,220	225,193
Total Revenues/Sources		58,692,625	63,635,439	62,364,806
Total Revenues/Sources Net of Transfers		58,692,625	63,635,439	62,364,806

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,772,243	16,063,014	15,906,957
Special Education - Instruction	11-2XX-100-XXX	6,250,426	7,110,133	7,119,116
Basic Skills/Remedial - Instruction	11-230-100-XXX	903,135	951,772	1,183,956
Bilingual Education - Instruction	11-240-100-XXX	608,112	686,903	656,330
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	49,126	51,846	54,040
School-Sponsored Athletics - Instruction	11-402-100-XXX	43,060	44,856	53,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,872,064	1,966,670	1,776,140
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	21,267	28,448	29,143
Undist. Expenditures - Health Services	11-000-213-XXX	509,961	499,500	460,538
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	711,738	792,787	773,517
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	728,120	902,485	872,603
Undist. Expenditures - Guidance	11-000-218-XXX	624,744	648,053	603,204
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,464,747	1,612,057	1,648,133
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	741,027	776,113	724,203
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	530,479	579,271	470,888
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	72,998	83,227	81,347
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	755,639	752,791	803,534
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,837,883	2,100,292	1,938,862
Undist. Expend. - Central Services	11-000-251-XXX	450,804	565,760	483,562
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	429,193	452,664	469,061
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,082,545	4,828,726	4,194,447
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,631,093	4,333,605	4,384,482
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,139,384	12,899,325	13,829,105
Undistributed Expenditures-Food Services	11-000-310-930	7,096	85,000	65,000
Total Undistributed Expenditures		30,610,782	33,906,774	33,607,769
Interest Earned On Maintenance Reserve	10-606	0	0	150

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	0	50
Total General Current Expense		53,236,884	58,815,298	58,581,768
Capital Expenditures:				
Equipment	12-XXX-XXX-730	33,537	52,500	47,782
Facilities Acquisition And Const. Serv.	12-000-400-XXX	110,986	194,186	44,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	502,255	328,014	0
Increase In Capital Reserve	10-604	200,861	0	0
Interest Deposit To Capital Reserve	10-604	3,378	500	300
Total Capital Outlay		851,017	575,200	92,268
Transfer Of Funds To Charter Schools	10-000-100-56X	46,631	526,226	410,984
General Fund Grand Total		54,134,532	59,916,724	59,085,020
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	27,776	20,818	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	81,588	102,300	102,300
Support Services	20-218-200-XXX	0	27,233	20,712
Total Preschool Education Aid	20-218-XXX-XXX	81,588	129,533	123,012
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,569	31,011	25,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,432	83,309	75,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	88,270	150,736	125,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	52,062	48,420	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,820	13,988	10,000
Nonpublic Security Aid	20-XXX-XXX-XXX	15,199	30,300	15,000
Total Other State Projects		277,352	357,764	275,000
Total State Projects	20-XXX-XXX-XXX	358,940	487,297	398,012
Preschool Expansion Grant Instruction	20-220-100-XXX	313,886	383,338	478,373
Preschool Expansion Grant Support Services	20-220-200-XXX	587,997	845,621	873,078

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Preschool Expansion Grant	20-220-XXX-XXX	901,883	1,228,959	1,351,451
Federal Projects:				
Title I	20-XXX-XXX-XXX	525,788	623,586	467,690
Title II	20-XXX-XXX-XXX	80,092	58,573	43,930
Title III	20-XXX-XXX-XXX	27,157	31,174	23,381
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	954,809	1,026,838	770,129
Other	20-XXX-XXX-XXX	0	8,250	0
Total Federal Projects	20-XXX-XXX-XXX	2,489,729	2,977,380	2,656,581
Total Special Revenue Funds		2,876,445	3,485,495	3,054,593
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,681,648	233,220	225,193
Total Debt Service Funds		1,681,648	233,220	225,193
Total Expenditures/Appropriations		58,692,625	63,635,439	62,364,806
Total Expenditures Net of Transfers		58,692,625	63,635,439	62,364,806

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,990,358	2,019,341	1,567,539	1,190,714
--Repayment of Debt	169,000	169,001	64,337	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,752,920	4,263,904	3,736,390	3,736,690
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,556,620	2,733,770	1,978,712	1,978,862
--Legal Reserve	4,726,812	4,395,618	2,196,874	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	315,161	315,634	315,634	315,684
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,502	\$14,561	\$16,054	\$16,035	\$16,073
Total Classroom Instruction	\$9,612	\$9,450	\$10,523	\$10,324	\$10,619
Classroom-Salaries and Benefits	\$9,302	\$9,217	\$10,198	\$9,999	\$10,287
Classroom-General Supplies and Textbooks	\$251	\$171	\$255	\$255	\$263
Classroom-Purchased Services	\$59	\$63	\$70	\$69	\$70
Total Support Services	\$2,114	\$2,201	\$2,430	\$2,381	\$2,339
Support Services-Salaries and Benefits	\$1,888	\$1,995	\$2,159	\$2,110	\$2,093
Total Administrative Costs	\$1,391	\$1,394	\$1,442	\$1,559	\$1,507
Administration Salaries and Benefits	\$1,232	\$1,208	\$1,273	\$1,389	\$1,302
Total Operations and Maintenance of Plant	\$1,312	\$1,466	\$1,582	\$1,695	\$1,531
Operations and Maintenance-Salaries and Benefits	\$768	\$799	\$839	\$819	\$856
Board Contribution to Food Services	\$27	\$2	\$26	\$26	\$20
Total Extracurricular Costs	\$34	\$37	\$39	\$38	\$43
Total Equipment Costs	\$10	\$10	\$9	\$16	\$15
Legal Costs	\$8	\$10	\$9	\$9	\$9
Employee Benefits as a percentage of salaries*	37.28%	38.52%	39.45%	37.66%	40.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Various	160,000	Prior year E-Rate reimbursements, NJSEREC sales, interest and other miscellaneous revenues
1	150	Other LEAs	197,776	Tuition from other LEAs for anticipated homeless students and special education students received for programs we already have in place
1	765	Nonpublic state aid	275,000	Nonpublic state aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Port Republic School District	0
Food Services	Shared food services provider to Atlantic Community Charter School	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for two resource officers	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in this consortium.	0
Purchasing	The district participates in the NJ ACCESS for communication services	0
Purchasing	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas	0
Purchasing	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for electricity and natural gas	0
Purchasing	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
Purchasing	The district participates in an interlocal service agreement with EIRC and Sterling High School	0
Purchasing	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium	0
Purchasing	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium	0
Insurance Coverages and Benefits	The district is a member of the School Alliance Insurance Fund (SAIF)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,761,579
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,698,246,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1771
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,798,057
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,698,246,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1785

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,761,579
(H) Estimated Equalized Valuation (as of 10/01/16)	2,770,557,757
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1464
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,798,057
(K) Estimated Equalized Valuation (as of 10/01/16)	2,770,557,757
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1477

NAME=Bolli, Steve

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$95,355
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,034
Contractual Post-Employment Benefit Description of Payout of Sick days	unused time x contracted rate. capped at \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused time x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bolli, Steve

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$82,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,754
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruffy, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Manager Tech Services
Base Annual Salary Amount	\$142,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,437
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100. capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chapman, Gilbert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$161,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/28/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,509
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,215
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Giaquinto, Annette

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Network Engineer
Base Annual Salary Amount	\$100,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,740
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kirschenmann, Gary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nixon, Joy

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,510
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day. capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nixon, Joy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	