

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,013.0	958.0	959.0
Pupils On Roll Regular Shared-Time	56.0	44.0	30.0
Pupils On Roll Special Ed Full-Time	203.0	184.0	184.0
Pupils On Roll Special Ed Shared-Time	17.0	18.0	0.0
Pupils On Roll SUBTOTAL	1,289.0	1,204.0	1,173.0
Pupils in Private School Placements	7.0	6.0	7.0
Pupils Sent to Other Districts Regular	12.0	8.5	18.0
Pupils Sent to Other Districts Special Ed	15.5	14.0	18.0
Pupils Received	1.0		0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,311,336	8,522,661	8,848,314
Transportation Fees From Other LEAs	10-1420-1440	136,757	135,000	135,000
Unrestricted Miscellaneous Revenues	10-1XXX	288,427	75,000	140,000
Interest Earned On Maintenance Reserve	10-1XXX	0	3,435	3,435
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,600	2,600
Subtotal - Revenues From Local Sources		8,736,520	8,738,696	9,129,349
Revenues from State Sources:				
School Choice Aid	10-3116	862,568	856,660	856,660
Categorical Transportation Aid	10-3121	128,298	144,916	144,916
Extraordinary Aid	10-3131	145,433	110,000	110,000
Categorical Special Education Aid	10-3132	696,669	708,459	708,459
Equalization Aid	10-3176	10,078,197	10,130,093	10,130,093
Categorical Security Aid	10-3177	178,493	184,232	184,232
Adjustment Aid	10-3178	175,830	181,409	181,409
Parcc Readiness Aid	10-3181	0	12,940	12,940
Per Pupil Growth Aid	10-3182	0	12,940	12,940
Professional Learning Community Aid	10-3183	0	12,800	12,800
Other State Aids	10-3XXX	36,007	0	0
Subtotal - Revenues From State Sources		12,301,495	12,354,449	12,354,449
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	44,217	41,355	27,491
Subtotal - Revenues From Federal Sources		44,217	41,355	27,491
Budgeted Fund Balance - Operating Budget	10-303	0	463,698	780,807
Withdrawal From Cap Res-For Local Share	10-307	0	0	500,000
Adjustment For Prior Year Encumbrances		0	263,776	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,195,824	0	0
Total Operating Budget		19,886,408	21,861,974	22,792,096
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,783	0	0
Total Revenues From Local Sources	20-1XXX	2,783	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	13,618	100,000	100,000
Total Revenues From State Sources		13,618	100,000	100,000
Revenues from Federal Sources:				
Title I	20-4411-4416	176,625	173,139	138,511
Title II	20-4451-4455	38,361	36,127	28,902
I.D.E.A. Part B (Handicapped)	20-4420-4429	302,560	288,244	230,595
Vocational Education	20-4430	50,970	74,321	59,457
Total Revenues From Federal Sources		568,516	571,831	457,465
Total Grants And Entitlements		584,917	671,831	557,465
Repayment of Debt:				
Transfers From Other Funds	40-5200	342,894	365,000	400,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	453,393	423,156	397,418
Total Revenues From Local Sources		453,393	423,156	397,418
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	179,846	186,168	195,599
Withdrawal From Debt Service Reserve	40-313	0	14,613	10,545
Total Local Repayment Of Debt		976,133	988,937	1,003,562

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		11,853	0	0
Total Repayment Of Debt		987,986	988,937	1,003,562
Total Revenues/Sources		21,459,311	23,522,742	24,353,123
Total Revenues/Sources Net of Transfers		21,459,311	23,522,742	24,353,123

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,044,678	5,999,294	5,903,663
Special Education - Instruction	11-2XX-100-XXX	911,096	869,082	913,881
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	11,250	11,250
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	142,598	168,540	170,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	414,092	461,377	496,580
Instructional Alternative Ed Program	11-423-XXX-XXX	119,686	66,000	67,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,461,668	1,937,563	2,029,921
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,410	48,107	48,710
Undist. Expenditures - Health Services	11-000-213-XXX	228,538	276,041	279,151
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	20,265	61,000	61,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	142,025	176,000	176,000
Undist. Expenditures - Guidance	11-000-218-XXX	613,240	677,645	689,359
Undist. Expenditures - Child Study Teams	11-000-219-XXX	213,263	260,765	264,408
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	410,580	474,618	460,392
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	96,058	113,250	263,366
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	559,577	605,656	574,256
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	820,402	857,869	791,371
Undist. Expend. - Central Services	11-000-251-XXX	315,872	366,437	353,748
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	136,593	155,531	117,410
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,159,918	2,420,906	2,461,976
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,795,943	2,065,200	1,930,595
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,887,180	3,349,060	3,816,200
Total Undistributed Expenditures		11,907,532	13,845,648	14,318,363
Interest Earned On Maintenance Reserve	10-606	0	3,435	3,435
Total General Current Expense		19,539,682	21,424,626	21,884,672

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	118,062	199,924	180,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	228,664	234,824	224,824
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	500,000
Interest Deposit To Capital Reserve	10-604	0	2,600	2,600
Total Capital Outlay		346,726	437,348	907,424
General Fund Grand Total		19,886,408	21,861,974	22,792,096
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,783	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	100,000	100,000
Contribution To SBB - Other State Projects	20-XXX-520-930	13,618	0	0
Total Other State Projects		13,618	100,000	100,000
Total State Projects	20-XXX-XXX-XXX	13,618	100,000	100,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	176,625	173,139	138,511
Title II	20-XXX-XXX-XXX	38,361	36,127	28,902
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,560	288,244	230,595
Vocational Education	20-XXX-XXX-XXX	50,970	74,321	59,457
Total Federal Projects	20-XXX-XXX-XXX	568,516	571,831	457,465
Total Special Revenue Funds		584,917	671,831	557,465
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	987,986	988,937	1,003,562
Total Debt Service Funds		987,986	988,937	1,003,562
Total Expenditures/Appropriations		21,459,311	23,522,742	24,353,123
Total Expenditures Net of Transfers		21,459,311	23,522,742	24,353,123

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	610,800	666,986	868,338	431,964
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	25,001	525,001	527,601	30,201
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	262,108	687,108	690,543	693,978
--Legal Reserve	596,880	594,433	344,433	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	37,011	25,158	10,545	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,963	\$13,383	\$14,137	\$14,849	\$15,476
Total Classroom Instruction	\$6,851	\$7,208	\$7,325	\$7,556	\$7,796
Classroom-Salaries and Benefits	\$6,334	\$6,445	\$6,619	\$6,747	\$6,908
Classroom-General Supplies and Textbooks	\$281	\$385	\$338	\$406	\$426
Classroom-Purchased Services	\$236	\$378	\$368	\$403	\$462
Total Support Services	\$1,867	\$1,790	\$2,080	\$2,218	\$2,488
Support Services-Salaries and Benefits	\$1,556	\$1,521	\$1,653	\$1,765	\$2,027
Total Administrative Costs	\$1,784	\$1,837	\$1,956	\$2,081	\$2,032
Administration Salaries and Benefits	\$1,491	\$1,525	\$1,633	\$1,596	\$1,666
Total Operations and Maintenance of Plant	\$1,899	\$1,987	\$2,127	\$2,322	\$2,429
Operations and Maintenance-Salaries and Benefits	\$930	\$976	\$1,034	\$1,060	\$1,131
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$550	\$547	\$631	\$656	\$724
Total Equipment Costs	\$117	\$97	\$144	\$170	\$155
Legal Costs	\$152	\$142	\$121	\$150	\$125
Employee Benefits as a percentage of salaries*	27.47%	27.68%	33.78%	32.19%	36.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	250	Transportation Fees from Other LEAs	135,000	Reimbursement for Choice School Transportation
1	300	Unrestricted Miscellaneous Revenues	140,000	Interest, refunds, fines, facility use, Solar Renewable Energy Certificates and miscellaneous revenues
1	330	Interest Earned on Maintenance Reserve	3,435	Required transfer pursuant to N.J.A.C. 6A
1	340	Interest Earned on Capital Reserve Funds	2,600	Required transfer pursuant to N.J.A.C. 6A
1	580	Budgeted Fund Balance - Operating Budget	985,033	One time revenue stream reducing local tax levy and supporting unfunded County Vocational tuition and transportation expenses
1	845	Transfer from Fund 30 Capital Projects	400,000	Utilization of excess bond proceeds to reduce outstanding principal and local Debt Service tax levy pursuant to N.J.A.C. 6A
1	100	Local Tax Levy	8,848,315	Includes NJSA 18A and regulatory Health Benefit waiver

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Purchase of contracted services from Cumberland County	0
Transportation Services, including Fuel	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
Transportation Services, including Fuel	Cumberland County Educational Cooperative for special education transportation	0
Transportation Services, including Fuel	Cumberland Regional High School district for Choice School transportation	0
Purchasing	Purchase of supplies and material from Cumberland County Department of Purchasing	0
Purchasing	Purchase of supplies and material from Pittsgrove Township Board of Education	0
Purchasing	Purchase of contracted services and supplies from Middlesex Regional Educational Services Commission	0
Technology Services	Purchase of contracted services from New Jersey Digital Readiness for Learning and Assessment Project (DRLAP)	0

DEERFIELD	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,082,943
(B) Estimated Net Taxable Valuation (as of 03/08/17)	191,057,852
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5668
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,131,583
(E) Estimated Net Taxable Valuation (as of 03/08/17)	191,057,852
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5923

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,082,943
(H) Estimated Equalized Valuation (as of 10/01/16)	194,388,593
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5571
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,131,583
(K) Estimated Equalized Valuation (as of 10/01/16)	194,388,593
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5821

FAIRFIELD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,602,086
(B) Estimated Net Taxable Valuation (as of 03/08/17)	315,125,319
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5084
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,674,043
(E) Estimated Net Taxable Valuation (as of 03/08/17)	315,125,319

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5312

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,602,086
(H) Estimated Equalized Valuation (as of 10/01/16)	291,542,124
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5495
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,674,043
(K) Estimated Equalized Valuation (as of 10/01/16)	291,542,124
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5742

GREENWICH TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	495,165
(B) Estimated Net Taxable Valuation (as of 03/08/17)	62,618,056
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7908
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	517,405
(E) Estimated Net Taxable Valuation (as of 03/08/17)	62,618,056
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8263

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	495,165
(H) Estimated Equalized Valuation (as of 10/01/16)	78,018,814
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6347
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	517,405
(K) Estimated Equalized Valuation (as of 10/01/16)	78,018,814

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6632

HOPEWELL TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,751,956
(B) Estimated Net Taxable Valuation (as of 03/08/17)	306,925,085
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5708
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,830,644
(E) Estimated Net Taxable Valuation (as of 03/08/17)	306,925,085
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5964

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,751,956
(H) Estimated Equalized Valuation (as of 10/01/16)	324,435,541
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5400
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,830,644
(K) Estimated Equalized Valuation (as of 10/01/16)	324,435,541
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5643

SHILOH BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	114,071
(B) Estimated Net Taxable Valuation (as of 03/08/17)	32,906,419
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3467
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	119,194
(E) Estimated Net Taxable Valuation (as of 03/08/17)	32,906,419
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3622

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	114,071
(H) Estimated Equalized Valuation (as of 10/01/16)	30,592,565
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3729
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	119,194
(K) Estimated Equalized Valuation (as of 10/01/16)	30,592,565
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3896

STOW CREEK TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	564,400
(B) Estimated Net Taxable Valuation (as of 03/08/17)	107,044,143
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5273
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	589,750
(E) Estimated Net Taxable Valuation (as of 03/08/17)	107,044,143
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5509

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	564,400
(H) Estimated Equalized Valuation (as of 10/01/16)	106,500,146
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5300
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	589,750
(K) Estimated Equalized Valuation (as of 10/01/16)	106,500,146
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5538

UPPER DEERFIELD TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,158,910
(B) Estimated Net Taxable Valuation (as of 03/08/17)	627,959,357
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5030
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,308,085
(E) Estimated Net Taxable Valuation (as of 03/08/17)	627,959,357
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5268

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,158,910
(H) Estimated Equalized Valuation (as of 10/01/16)	600,159,121
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,308,085
(K) Estimated Equalized Valuation (as of 10/01/16)	600,159,121
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5512

NAME=Bruce Harbinson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,152
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,370
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days @ 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 28 days @ 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruce Harbinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Price

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$137,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/22/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,001
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,808
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days @ 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum limit of 30 days @ 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Price

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tom Smith

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$82,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,831
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 185 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tom Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tony Ricciutti

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$105,864
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,243
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$60 per day up to 185 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tony Ricciutti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	