

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,761.0	4,631.0	4,411.0
Pupils On Roll Regular Shared-Time	71.0	46.0	46.0
Pupils On Roll Special Ed Full-Time	1,034.0	1,063.0	1,050.0
Pupils On Roll Special Ed Shared-Time	42.0	28.0	28.0
Pupils On Roll SUBTOTAL	5,908.0	5,768.0	5,535.0
Pupils in Private School Placements	26.0	25.0	0.0
Pupils Sent to Contracted Preschool	90.0	62.0	0.0
Pupils Sent to Other Districts Regular	20.0	24.0	84.0
Pupils Sent to Other Districts Special Ed	36.0	36.0	33.0
Pupils Received	450.5	406.0	299.5
Pupils in State Facilities	8.0	8.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,319,609	11,772,394	12,007,842
Total Tuition	10-1300	7,078,982	7,038,408	5,940,659
Unrestricted Miscellaneous Revenues	10-1XXX	0	760,882	715,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	357
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	903,670	0	0
Subtotal - Revenues From Local Sources		19,302,261	19,571,784	18,663,958
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,606,355	1,606,779	1,606,779
Extraordinary Aid	10-3131	344,941	285,870	385,872
Categorical Special Education Aid	10-3132	2,687,332	2,732,287	2,732,287
Equalization Aid	10-3176	49,446,977	49,661,944	49,661,944
Categorical Security Aid	10-3177	1,554,350	1,561,540	1,561,540
Adjustment Aid	10-3178	12,565,599	12,298,063	12,298,063
Parcc Readiness Aid	10-3181	0	49,600	49,600
Per Pupil Growth Aid	10-3182	0	49,600	49,600
Professional Learning Community Aid	10-3183	0	49,210	49,210
Other State Aids	10-3XXX	128,207	0	0
Subtotal - Revenues From State Sources		68,333,761	68,294,893	68,394,895
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	340,145	271,554	258,745
Subtotal - Revenues From Federal Sources		340,145	271,554	258,745
Budgeted Fund Balance - Operating Budget	10-303	0	3,769,178	2,788,360
Adjustment For Prior Year Encumbrances		0	159,702	0
Actual Revenues (Over)/Under Expenditures		-1,261,750	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		86,714,417	92,067,111	90,105,958
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	172,569	0	0
Total Revenues From Local Sources	20-1XXX	172,569	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	841,599	603,455	675,956
Preschool Education Aid	20-3218	7,842,834	8,314,186	8,460,430
Other Restricted Entitlements	20-32XX	13,778	0	0
Total Revenues From State Sources		8,698,211	8,917,641	9,136,386
Revenues from Federal Sources:				
Title I	20-4411-4416	1,730,930	1,712,032	1,641,779
Title II	20-4451-4455	243,093	214,265	210,862
Title III	20-4491-4494	13,055	22,887	19,454
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,576,548	1,507,331	1,281,231
Vocational Education	20-4430	52,032	74,818	63,595
Other	20-4XXX	692,528	535,000	405,535
Total Revenues From Federal Sources		4,308,186	4,066,333	3,622,456
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	477,078	397,565
Total Grants And Entitlements		13,178,966	13,461,052	13,156,407
Total Revenues/Sources		99,893,383	105,528,163	103,262,365
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	477,078	397,565
Total Revenues/Sources Net of Transfers		99,893,383	105,051,085	102,864,800

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,177,783	2,587,217	2,535,541
Special Education - Instruction	11-2XX-100-XXX	556,933	509,163	390,307
Basic Skills/Remedial - Instruction	11-230-100-XXX	58,756	0	0
Bilingual Education - Instruction	11-240-100-XXX	6,607	3,000	850
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,757	0	0
Summer School	11-422-XXX-XXX	29,394	40,100	0
Instructional Alternative Ed Program	11-423-XXX-XXX	867,705	920,775	817,802
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,029,227	4,229,766	4,418,931
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	353,202	167,432	164,061
Undist. Expenditures - Health Services	11-000-213-XXX	185,156	129,533	52,100
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	250,080	219,193	238,824
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	880,859	857,671	789,936
Undist. Expenditures - Guidance	11-000-218-XXX	9,624	12,251	14,551
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,846,913	2,672,829	2,546,171
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,223,117	1,216,398	1,269,936
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	11,589	0	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	84,721	49,599	59,624
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,543,284	1,582,107	1,344,237
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	251,422	245,578	0
Undist. Expend. - Central Services	11-000-251-XXX	722,910	781,735	801,045
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,101,738	964,259	971,146
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,245,399	7,917,611	8,054,138
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,702,933	3,905,933	4,093,585
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,723,029	7,884,497	6,603,345
Total Undistributed Expenditures		32,165,203	32,836,392	31,421,630
Interest Earned On Maintenance Reserve	10-606	0	0	357

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		34,866,138	36,896,647	35,166,487
Capital Expenditures:				
Equipment	12-XXX-XXX-730	58,307	167,178	34,836
Facilities Acquisition And Const. Serv.	12-000-400-XXX	395,698	1,125,000	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		454,005	1,292,278	34,936
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	13,900	0	0
Total Summer School	13-422-X00-XXX	13,900	0	0
Total Special Schools	13-XXX-XXX-XXX	13,900	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	2,123,444	2,769,955	3,384,454
General Fund Contribution To SBB	10-000-520-930	49,256,930	51,108,231	51,520,081
General Fund Grand Total		86,714,417	92,067,111	90,105,958
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	172,569	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,786,393	4,207,114	4,348,803
Support Services	20-218-200-XXX	4,895,636	5,187,605	5,185,148
Fac Acquisition And Constr. Services	20-218-400-XXX	2,404	0	0
Total Preschool Education Aid	20-218-XXX-XXX	8,684,433	9,394,719	9,533,951
Other State Projects:				
Other	20-XXX-XXX-XXX	13,778	0	0
Total Other State Projects		13,778	0	0
Total State Projects	20-XXX-XXX-XXX	8,698,211	9,394,719	9,533,951
Federal Projects:				
Title I	20-XXX-XXX-XXX	564,030	587,128	516,875

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	243,093	214,265	210,862
Title III	20-XXX-XXX-XXX	13,055	22,887	19,454
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,576,548	1,507,331	1,281,231
Vocational Education	20-XXX-XXX-XXX	52,032	74,818	63,595
Other	20-XXX-XXX-XXX	692,528	535,000	405,535
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,166,900	1,124,904	1,124,904
Total Federal Projects	20-XXX-XXX-XXX	4,308,186	4,066,333	3,622,456
Total Special Revenue Funds		13,178,966	13,461,052	13,156,407
Total Expenditures/Appropriations		99,893,383	105,528,163	103,262,365
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	477,078	397,565
Total Expenditures Net of Transfers		99,893,383	105,051,085	102,864,800

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,150,964	4,723,766	4,615,648	1,838,148
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	300,001	300,101	300,201
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,686,560	1,987,483	1,987,483	1,987,840
--Legal Reserve	991,122	1,001,982	10,860	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,033	\$15,070	\$15,844	\$16,362	\$15,957
Total Classroom Instruction	\$8,384	\$8,402	\$9,009	\$9,296	\$9,260
Classroom-Salaries and Benefits	\$8,095	\$8,079	\$8,488	\$8,753	\$8,616
Classroom-General Supplies and Textbooks	\$218	\$240	\$288	\$303	\$236
Classroom-Purchased Services	\$71	\$83	\$233	\$239	\$408
Total Support Services	\$3,070	\$3,132	\$3,171	\$3,284	\$2,999
Support Services-Salaries and Benefits	\$2,768	\$2,732	\$2,866	\$2,967	\$2,676
Total Administrative Costs	\$1,611	\$1,664	\$1,673	\$1,753	\$1,631
Administration Salaries and Benefits	\$1,312	\$1,356	\$1,351	\$1,415	\$1,326
Total Operations and Maintenance of Plant	\$1,752	\$1,656	\$1,763	\$1,823	\$1,833
Operations and Maintenance-Salaries and Benefits	\$863	\$1,015	\$874	\$907	\$887
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$209	\$207	\$220	\$198	\$224
Total Equipment Costs	\$90	\$15	\$30	\$36	\$6
Legal Costs	\$12	\$11	\$13	\$13	\$11
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$206	\$177	\$206	\$205
Employee Benefits as a percentage of salaries*	39.39%	38.82%	41.54%	42.08%	44.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	49,256,930	51,108,231	51,520,081
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,166,900	1,124,904	1,124,904
Total SBB Resources	50,423,830	52,233,135	52,644,985
Appropriations:			
Instruction (15-XXX-100-XXX)	29,580,675	29,969,783	29,811,014
Support Services (15-XXX-2XX-XXX)	20,818,422	22,235,653	22,833,971
Equipment (15-XXX-XXX-73X)	24,732	27,699	0
Total SBB Appropriations	50,423,829	52,233,135	52,644,985

Item	Line Number	Source	Amount	Explanation
1	300	11	5,000	INTEREST ON INVESTMENTS
2	300	11	25,000	ATHLETIC RECEIPTS
3	300	11	170,000	MISC REVENUE (USE OF FACILITES, AUCTION, ETC.)

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	PURCHASE OF FOOD FOR ALL CAFETERIA'S	0
Others	FIELDS AND FACILITIES	0
Transportation Services, including Fuel	GASOLINE SERVICES - CITY OF MILLVILLE	0
Purchasing	COPY PAPER, CUSTODIAL SUPPLIES, HEALTH/NURSE SUPPLIES - COMMERCIAL, MAURICE RIVER, AND LAWRENCE TWP	0
Technology Services	COMPUTER TECH SERVICES, INTERNET SERVICES, WEBSITE, ETC - CITY OF MILLVILLE	0
Insurance Coverages and Benefits	WORKMAN'S COMPENSATION	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,007,842
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,472,483,710
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8155
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,007,842
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,472,483,710
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8155

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,007,842
(H) Estimated Equalized Valuation (as of 10/01/16)	1,582,301,528
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7589
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,007,842
(K) Estimated Equalized Valuation (as of 10/01/16)	1,582,301,528
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7589

NAME=Bryce Kell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$4,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,378
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,588
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bryce Kell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dan Wright

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$128,723
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,160
Total Bonuses Amount	\$3,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,050
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,155
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dan Wright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Gentile

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/22/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,740
Total Bonuses Amount	\$8,375
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,627
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,769
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Gentile

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Meyers

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$141,439
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Meyers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamm Moore

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,836
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pamm Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ryan Cruzan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$101,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,160
Total Bonuses Amount	\$2,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,853
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ryan Cruzan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Toni Basich

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,498
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,800
Total Bonuses Amount	\$3,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,381
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,500
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Toni Basich

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Zora Zielinski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Ed
Base Annual Salary Amount	\$141,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,160
Total Bonuses Amount	\$5,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,381
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,979
Contractual Post-Employment Benefit Description of Payout of Sick days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Zora Zielinski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	