

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	8,719.0	8,643.0	8,608.0
Pupils On Roll Regular Shared-Time	142.0	116.0	116.0
Pupils On Roll Special Ed Full-Time	1,496.0	1,543.0	1,522.0
Pupils On Roll Special Ed Shared-Time	39.0	30.0	30.0
Pupils On Roll SUBTOTAL	10,396.0	10,332.0	10,276.0
Pupils in Private School Placements	41.0	44.0	44.0
Pupils Sent to Contracted Preschool	1,126.0	883.0	960.0
Pupils Sent to Other Districts Regular	68.0	72.5	71.5
Pupils Sent to Other Districts Special Ed	80.0	74.5	112.5
Pupils Received	79.0	49.0	48.0
Pupils in State Facilities	8.0	11.0	10.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,166,068	22,609,389	23,061,577
Total Tuition	10-1300	1,391,590	1,280,000	750,000
Transportation Fees From Other LEAs	10-1420-1440	0	0	87,500
Rents And Royalties	10-1910	0	0	72,216
Unrestricted Miscellaneous Revenues	10-1XXX	727,869	539,257	474,628
Advertising Fees - School Buses	10-1992	0	0	5,000
Fines And Forfeits	10-1XXX	0	3,000	2,000
Subtotal - Revenues From Local Sources		24,285,527	24,431,646	24,452,921
Revenues from State Sources:				
School Choice Aid	10-3116	0	11,300	22,600
Categorical Transportation Aid	10-3121	4,314,688	4,318,538	4,318,538
Extraordinary Aid	10-3131	746,407	700,000	700,000
Categorical Special Education Aid	10-3132	5,190,051	5,294,946	5,294,946
Equalization Aid	10-3176	89,507,454	90,151,959	90,151,959
Categorical Security Aid	10-3177	3,028,970	3,053,366	3,053,366
Adjustment Aid	10-3178	34,443,087	33,665,441	33,665,441
Parcc Readiness Aid	10-3181	0	101,180	101,180
Per Pupil Growth Aid	10-3182	0	101,180	101,180
Professional Learning Community Aid	10-3183	0	101,430	101,430
Other State Aids	10-3XXX	280,337	0	0
Subtotal - Revenues From State Sources		137,510,994	137,499,340	137,510,640
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	480,747	361,219	316,591
Subtotal - Revenues From Federal Sources		480,747	361,219	316,591
Budgeted Fund Balance - Operating Budget	10-303	0	6,488,001	8,777,107

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	300,000	0
Withdrawal From Maint. Reserve	10-310	0	400,000	0
Other Financing Sources	10-5XXX	0	0	1,100,000
Adjustment For Prior Year Encumbrances		0	1,316,333	0
Actual Revenues (Over)/Under Expenditures		540,509	0	0
Total Operating Budget		162,817,777	170,796,539	172,157,259
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,177	73,204	0
Total Revenues From Local Sources	20-1XXX	60,177	73,204	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	631,918	646,558
Preschool Education Aid	20-3218	18,973,703	18,154,810	17,331,702
Other Restricted Entitlements	20-32XX	733,070	880,361	649,819
Total Revenues From State Sources		19,706,773	19,667,089	18,628,079
Revenues from Federal Sources:				
Title I	20-4411-4416	2,949,458	3,662,897	2,186,353
Title II	20-4451-4455	502,383	486,531	333,033
Title III	20-4491-4494	330,499	306,240	82,483
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,665,376	3,551,971	2,403,929
Vocational Education	20-4430	74,243	99,155	84,291
Other	20-4XXX	146,765	216,438	48,660
Total Revenues From Federal Sources		6,668,724	8,323,232	5,138,749
Transfers From Operating Budget-Prek	20-5200	472,430	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	472,430	890,868
Total Grants And Entitlements		26,908,104	28,535,955	24,657,696
Total Revenues/Sources		189,725,881	199,332,494	196,814,955
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	472,430	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	472,430	890,868
Total Revenues/Sources Net of Transfers		189,253,451	198,860,064	195,924,087

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,230,823	3,050,278	3,408,354
Special Education - Instruction	11-2XX-100-XXX	1,506,244	1,604,796	1,750,004
Basic Skills/Remedial - Instruction	11-230-100-XXX	53,268	56,014	56,014
Bilingual Education - Instruction	11-240-100-XXX	43,110	33,028	33,028
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	57,593	57,730	63,705
School-Sponsored Athletics - Instruction	11-402-100-XXX	145,585	162,414	163,879
Before/After School Programs	11-421-XXX-XXX	0	6,000	7,500
Instructional Alternative Ed Program	11-423-XXX-XXX	559,476	1,086,876	1,451,651
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	260,303	629,115
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,511,611	6,489,507	6,972,730
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	7,682	4,014	5,014
Undist. Expenditures - Health Services	11-000-213-XXX	1,048,873	1,425,181	1,191,714
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,611,424	1,678,592	1,680,657
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	96,867	131,982	96,412
Undist. Expenditures - Guidance	11-000-218-XXX	12,965	11,519	11,519
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,327,320	2,365,645	2,322,914
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,490,891	1,549,133	1,587,279
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	150,053	65,977	67,014
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	387,671	489,036	509,958
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,743,078	2,009,125	1,982,285
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	150,293	65,028	65,028
Undist. Expend. - Central Services	11-000-251-XXX	2,132,685	2,112,783	2,153,701
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,878,194	2,362,029	2,021,884
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,747,099	13,924,751	13,320,590
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,727,630	10,630,338	10,370,983
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,545,926	9,171,198	8,159,227

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Undistributed Expenditures-Food Services	11-000-310-930	250,000	0	0
Total Undistributed Expenditures		52,820,262	54,485,838	52,518,909
Total General Current Expense		59,416,361	60,803,277	60,082,159
Capital Expenditures:				
Equipment	12-XXX-XXX-730	862,772	723,544	506,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,147,018	1,367,814	2,819,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	490,475	0	0
Total Capital Outlay		2,500,265	2,091,358	3,325,000
Transfer Of Funds To Charter Schools	10-000-100-56X	4,262,040	4,740,019	5,222,135
General Fund Contribution To SBB	10-000-520-930	96,639,111	103,161,885	103,527,965
General Fund Grand Total		162,817,777	170,796,539	172,157,259
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,177	73,204	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,848,802	3,229,362	2,427,444
Support Services	20-218-200-XXX	16,586,104	16,029,796	16,441,684
Fac Acquisition And Constr. Services	20-218-400-XXX	11,227	0	0
Total Preschool Education Aid	20-218-XXX-XXX	19,446,133	19,259,158	18,869,128
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	31,343	28,762	23,010
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	97,036	227,378	92,446
Nonpublic Handicapped Services	20-XXX-XXX-XXX	95,518	111,820	89,456
Nonpublic Nursing Services	20-XXX-XXX-XXX	49,770	44,910	35,928
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,249	12,974	10,379
Nonpublic Security Aid	20-XXX-XXX-XXX	13,750	24,950	19,960
Adult Education	20-XXX-XXX-XXX	0	22,720	0
Other	20-XXX-XXX-XXX	431,404	406,847	378,640
Total Other State Projects		733,070	880,361	649,819

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total State Projects	20-XXX-XXX-XXX	20,179,203	20,139,519	19,518,947
Federal Projects:				
Title I	20-XXX-XXX-XXX	718,957	1,278,465	75,126
Title II	20-XXX-XXX-XXX	502,383	94,728	0
Title III	20-XXX-XXX-XXX	330,499	306,240	82,483
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,665,376	3,551,971	2,403,929
Vocational Education	20-XXX-XXX-XXX	74,243	99,155	84,291
Other	20-XXX-XXX-XXX	146,765	216,438	48,660
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,230,501	2,776,235	2,444,260
Total Federal Projects	20-XXX-XXX-XXX	6,668,724	8,323,232	5,138,749
Total Special Revenue Funds		26,908,104	28,535,955	24,657,696
Total Expenditures/Appropriations		189,725,881	199,332,494	196,814,955
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	472,430	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	472,430	890,868
Total Expenditures Net of Transfers		189,253,451	198,860,064	195,924,087

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,957,308	3,558,279	3,428,755	3,389,604
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	556,550	300,000	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	400,000	0	0
--Legal Reserve	14,561,396	15,096,433	8,737,956	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,543	\$15,353	\$15,834	\$16,125	\$15,969
Total Classroom Instruction	\$9,454	\$9,456	\$9,886	\$10,006	\$9,948
Classroom-Salaries and Benefits	\$8,831	\$8,791	\$9,297	\$9,327	\$9,286
Classroom-General Supplies and Textbooks	\$444	\$418	\$311	\$337	\$335
Classroom-Purchased Services	\$179	\$247	\$278	\$342	\$327
Total Support Services	\$2,318	\$2,372	\$2,334	\$2,386	\$2,342
Support Services-Salaries and Benefits	\$1,939	\$1,995	\$2,009	\$2,015	\$2,039
Total Administrative Costs	\$1,520	\$1,427	\$1,444	\$1,490	\$1,482
Administration Salaries and Benefits	\$1,126	\$1,079	\$1,046	\$1,059	\$1,076
Total Operations and Maintenance of Plant	\$1,866	\$1,691	\$1,775	\$1,838	\$1,781
Operations and Maintenance-Salaries and Benefits	\$911	\$879	\$888	\$883	\$884
Board Contribution to Food Services	\$26	\$25	\$0	\$0	\$0
Total Extracurricular Costs	\$175	\$184	\$183	\$191	\$191
Total Equipment Costs	\$95	\$135	\$56	\$74	\$52
Legal Costs	\$19	\$13	\$18	\$19	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$227	\$262	\$286	\$253
Employee Benefits as a percentage of salaries*	40.02%	40.24%	40.99%	41.31%	42.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	96,639,111	103,161,885	103,527,965
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,230,501	2,776,235	2,444,260
Total SBB Resources	98,869,612	105,938,120	105,972,225
Appropriations:			
Instruction (15-XXX-100-XXX)	60,524,640	63,619,073	62,248,795
Support Services (15-XXX-2XX-XXX)	38,315,162	42,319,047	43,723,430
Equipment (15-XXX-XXX-73X)	450,091	0	0
Total SBB Appropriations	99,289,893	105,938,120	105,972,225

Item	Line Number	Source	Amount	Explanation
1	140	Interest Income	80,000	Based on FY 2016 actual
2	140	Miscellaneous Rentals	72,216	Based on FY 2016 actual plus adjusted for new rentals
3	140	Miscellaneous Other	394,628	Based on FY 2016 actual and trends

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	SPECIAL ED SERVICES THROUGH VARIOUS SHARED SERVICES DISTRICTS	0
Food Services	VENDED MEALS CONTRACT WITH A PRIVATE SCHOOL	0
Transportation Services, including Fuel	STUDENT TRANSPORTATION WITH CUMBERLAND REGIONAL COOPERATIVE	0
Purchasing	PURCHASING THROUGH EDUCATIONAL SERVICES COMMISSION OF NJ	0
Purchasing	LEASE PURCHASE BIDDING SERVICES THROUGH HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION	0
Municipal/Public Works	INTERLOCAL SERVICES AGREEMENT WITH CUMBERLAND COUNTY IMPROVEMENT AUTHORITY FOR SINGLE STREAM RECYCLING	0
Municipal/Public Works	ROCK SALT PURCHASED THROUGH THE CITY OF VINELAND	0
Municipal/Public Works	MEMORANDUM OF AGREEMENT WITH THE CITY OF VINELAND POLICE DEPARTMENT	0
Municipal/Public Works	CHAPLAIN PROGRAM WITH THE CITY OF VINELAND POLICE DEPARTMENT	0
Curriculum Services	SHARED COUNTY CURRICULUM CONSORTIUM	0
Technology Services	SHARE CHANNEL 9 BROADCASTING WITH THE CITY OF VINELAND	0
Technology Services	TWO WAY RADIO SERVICE WITH THE CITY OF VINELAND	0
Technology Services	SHARED TECHNOLOGY SERVICES WITH CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION	0
Technology Services	SHARED INTERNET WITH CITY OF VINELAND	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	23,061,577
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,896,457,187
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5919
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,061,577
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,896,457,187
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5919

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	23,061,577
(H) Estimated Equalized Valuation (as of 10/01/16)	4,095,438,711
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5631
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,061,577
(K) Estimated Equalized Valuation (as of 10/01/16)	4,095,438,711
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5631

NAME=Dr. Joseph Rossi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,536
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Joseph Rossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Mary L. Gruccio

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$174,449
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,036
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,838
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Mary L. Guccio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Helen G. Haley

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,701
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Helen G. Haley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John W. Frangipani

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$121,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,635
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John W. Frangipani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Frey

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$124,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,635
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nathan Frey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Musterele

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Musterel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Godlewski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,336
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Godlewski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	