

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,287.0	4,281.0	4,275.0
Pupils On Roll Special Ed Full-Time	604.0	602.0	606.0
Pupils On Roll Special Ed Shared-Time	6.0	5.0	7.0
Pupils On Roll SUBTOTAL	4,897.0	4,888.0	4,888.0
Pupils in Private School Placements	28.0	20.0	45.0
Pupils Sent to Other Districts Special Ed	18.5	26.5	6.5
Pupils Received	32.0	33.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,515,026	79,613,584	81,901,838
Total Tuition	10-1300	209,258	290,000	205,000
Transportation Fees From Individuals	10-1410	715,380	580,000	600,000
Unrestricted Miscellaneous Revenues	10-1XXX	146,795	307,999	242,999
Interest Earned On Capital Reserve Funds	10-1XXX	584	100	100
Subtotal - Revenues From Local Sources		78,587,043	80,791,683	82,949,937
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	132,617	151,719	151,719
Extraordinary Aid	10-3131	683,711	500,000	500,000
Categorical Special Education Aid	10-3132	1,673,693	1,654,109	1,654,109
Categorical Security Aid	10-3177	76,672	87,549	87,549
Parcc Readiness Aid	10-3181	0	49,400	49,400
Per Pupil Growth Aid	10-3182	0	49,400	49,400
Professional Learning Community Aid	10-3183	0	49,040	49,040
Other State Aids	10-3XXX	136,475	0	0
Subtotal - Revenues From State Sources		2,703,168	2,541,217	2,541,217
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	26	0	0
Adjustment For Prior Year Encumbrances		0	871,694	0
Actual Revenues (Over)/Under Expenditures		-1,152,507	0	0
Total Operating Budget		80,137,730	86,100,555	87,452,718
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	169,761	104,801	0
Total Revenues From Local Sources	20-1XXX	169,761	104,801	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	238,879	299,146	299,146
Total Revenues From State Sources		238,879	299,146	299,146
Revenues from Federal Sources:				
Title I	20-4411-4416	247,653	339,647	255,447
Title II	20-4451-4455	47,152	46,614	35,947
Title III	20-4491-4494	37,662	36,139	28,699
I.D.E.A. Part B (Handicapped)	20-4420-4429	982,008	928,720	789,412
Total Revenues From Federal Sources		1,314,475	1,351,120	1,109,505
Total Grants And Entitlements		1,723,115	1,755,067	1,408,651
Repayment of Debt:				
Transfers From Other Funds	40-5200	50,176	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,354,061	4,449,479	5,129,644
Total Revenues From Local Sources		4,354,061	4,449,479	5,129,644
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	237,448	236,245	525,569
Budgeted Fund Balance	40-303	0	50,033	69,214
Total Local Repayment Of Debt		4,641,685	4,735,757	5,724,427
Actual Revenues (Over)/Under Expenditures		68,889	0	0
Total Repayment Of Debt		4,710,574	4,735,757	5,724,427
Total Revenues/Sources		86,571,419	92,591,379	94,585,796
Total Revenues/Sources Net of Transfers		86,571,419	92,591,379	94,585,796

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,662,336	31,975,754	31,109,339
Special Education - Instruction	11-2XX-100-XXX	5,344,714	5,627,287	5,720,722
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,042,662	1,080,299	1,080,825
Bilingual Education - Instruction	11-240-100-XXX	341,694	334,393	339,946
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	421,438	459,327	436,373
School-Sponsored Athletics - Instruction	11-402-100-XXX	970,189	999,985	1,003,294
Community Services Programs/Operations	11-800-330-XXX	30,699	35,000	35,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,226,444	2,355,216	2,777,427
Undist. Expenditures - Health Services	11-000-213-XXX	630,598	669,053	775,711
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,467,952	1,584,925	1,592,587
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,016,714	2,199,500	2,213,407
Undist. Expenditures - Guidance	11-000-218-XXX	1,452,417	1,315,605	1,434,460
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,709,520	2,909,340	2,993,212
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,293,388	1,199,670	1,414,253
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	806,258	826,764	691,425
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	190,903	247,587	152,040
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,037,577	1,201,142	1,040,118
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,159,053	3,445,857	3,395,218
Undist. Expend. - Central Services	11-000-251-XXX	1,074,412	1,148,897	1,149,730
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	785,485	797,889	803,552
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,139,564	6,917,734	7,252,406
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,747,680	3,301,004	3,445,113
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,756,782	14,183,936	16,342,458
Total Undistributed Expenditures		40,494,747	44,304,119	47,473,117
Total General Current Expense		79,308,479	84,816,164	87,198,616

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	197,598	582,943	114,612
Facilities Acquisition And Const. Serv.	12-000-400-XXX	597,182	650,812	76,212
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		794,780	1,233,855	190,924
Transfer Of Funds To Charter Schools	10-000-100-56X	34,471	50,536	63,178
General Fund Grand Total		80,137,730	86,100,555	87,452,718
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	169,761	104,801	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	27,540	31,241	31,241
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,446	20,298	20,298
Nonpublic Handicapped Services	20-XXX-XXX-XXX	121,902	157,635	157,635
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,870	48,780	48,780
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,628	14,092	14,092
Nonpublic Security Aid	20-XXX-XXX-XXX	10,493	27,100	27,100
Total Other State Projects		238,879	299,146	299,146
Total State Projects	20-XXX-XXX-XXX	238,879	299,146	299,146
Federal Projects:				
Title I	20-XXX-XXX-XXX	247,653	339,647	255,447
Title II	20-XXX-XXX-XXX	47,152	46,614	35,947
Title III	20-XXX-XXX-XXX	37,662	36,139	28,699
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	982,008	928,720	789,412
Total Federal Projects	20-XXX-XXX-XXX	1,314,475	1,351,120	1,109,505
Total Special Revenue Funds		1,723,115	1,755,067	1,408,651
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,710,574	4,735,757	5,724,427
Total Debt Service Funds		4,710,574	4,735,757	5,724,427

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		86,571,419	92,591,379	94,585,796
Total Expenditures Net of Transfers		86,571,419	92,591,379	94,585,796

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,677,081	1,878,102	1,824,141	1,704,577
--Repayment of Debt	119,099	50,210	69,214	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	671,135	882,274	882,374	882,474
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	260,000	260,000	260,000
--Legal Reserve	3,684,000	3,684,000	1,842,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	700,000	700,000	700,000	700,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,923	\$15,186	\$16,136	\$16,211	\$16,591
Total Classroom Instruction	\$9,085	\$9,287	\$9,723	\$9,835	\$9,932
Classroom-Salaries and Benefits	\$8,584	\$8,761	\$9,177	\$9,262	\$9,385
Classroom-General Supplies and Textbooks	\$284	\$269	\$230	\$254	\$218
Classroom-Purchased Services	\$217	\$257	\$315	\$318	\$329
Total Support Services	\$2,584	\$2,628	\$2,876	\$2,765	\$2,930
Support Services-Salaries and Benefits	\$2,422	\$2,494	\$2,728	\$2,623	\$2,783
Total Administrative Costs	\$1,452	\$1,472	\$1,544	\$1,614	\$1,614
Administration Salaries and Benefits	\$1,228	\$1,255	\$1,312	\$1,332	\$1,370
Total Operations and Maintenance of Plant	\$1,433	\$1,417	\$1,590	\$1,591	\$1,699
Operations and Maintenance-Salaries and Benefits	\$831	\$865	\$897	\$874	\$957
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$330	\$336	\$350	\$357	\$361
Total Equipment Costs	\$50	\$40	\$57	\$119	\$23
Legal Costs	\$78	\$65	\$70	\$70	\$70
Employee Benefits as a percentage of salaries*	21.64%	23.16%	25.85%	24.85%	28.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Revenue from sale of used technology equipment	125,000	sale of equipment no longer needed as district transitions to chromebooks

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis	0
Others	Utilization of Essex County Educational Services Commission to provide services to non-public students on tuition basis	0
Others	Joint Facilities Committee - Partnership with township to maintain district fields and manage utilization	0
Transportation Services, including Fuel	Membership with Morris Union Jointure Commission for special education transportation services	0
Transportation Services, including Fuel	Membership with Sussex County Regional Cooperative for transportation services	0
Purchasing	Membership with Morris County Cooperative Purchasing Consortium for goods/services	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services	0
Purchasing	Membership with Middlesex Regional Educational Service Commission for purchase goods/services for educational, maintenance, construction	0
Purchasing	Utilization of State Contract/WSCA awarded vendors for technology supplies/services	0
Purchasing	Utilization of State Contract awarded vendors for purchase of supplies/services/equipment	0
Purchasing	Membership in ACES consortium for purchase of natural gas	0
Purchasing	Membership in ACES consortium for purchase of electrical services	0
Municipal/Public Works	Cooperation with Millburn Township for purchase of gasoling	0
Municipal/Public Works	Cooperation with Millburn Township for recycling collections	0
Municipal/Public Works	Cooperation with Millburn Township for storm sewer cleaning	0
Municipal/Public Works	Cooperation with Millburn Township for snow removal	0
Municipal/Public Works	Cooperation with Millburn Township for garbage collection	0
Insurance Coverages and Benefits	Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	80,757,711
(B) Estimated Net Taxable Valuation (as of 10/01/16)	8,182,351,215
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9870
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	85,547,272
(E) Estimated Net Taxable Valuation (as of 10/01/16)	8,182,351,215
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0455

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	80,757,711
(H) Estimated Equalized Valuation (as of 10/01/16)	9,724,664,140
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8304
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	85,547,272
(K) Estimated Equalized Valuation (as of 10/01/16)	9,724,664,140
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8797

NAME=Candace Wildy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource
Base Annual Salary Amount	\$132,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,973
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,234
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day- same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Candace Wildy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays/Breaks
Total Allowances Amount	\$3,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,904
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day - same at teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Christine Burton

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays/Breaks
Total Allowances Amount	\$5,302
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,496
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Christine Burton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Michael Ryan

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays/Breaks
Total Allowances Amount	\$5,519
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,099
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Michael Ryan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenna Ramsey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,154
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenna Ramsey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Sowa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,582
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Sowa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kyle Arlington

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$6,473
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,515
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day - same at teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kyle Arlington

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leslie McCafferty

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Data Center Manager
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$712
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,087
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Leslie McCafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Man-Hsueh Huang

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll & Benefits
Base Annual Salary Amount	\$79,017
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,214
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Man-Hsueh Huang

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Noreen Montelone

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$83,871
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,581
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Noreen Montelone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Balko

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$133,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,121
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,908
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Balko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paula Baker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations & Custodians
Base Annual Salary Amount	\$81,182
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,677
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paula Baker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Gavin

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$98,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,339
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,906
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Gavin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Winston

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$126,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,587
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,883
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Winston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rufos Edmundo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$120,190
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	holidays/breaks
Total Allowances Amount	\$1,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,492
Contractual Post-Employment Benefit Description of Payout of Sick days	\$58/day-same as teacher contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rufos Edmundo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	