

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,656.0	4,747.0	4,524.0
Pupils On Roll Special Ed Full-Time	688.0	664.0	641.0
Pupils On Roll Special Ed Shared-Time	3.0	5.0	5.0
Pupils On Roll SUBTOTAL	5,347.0	5,416.0	5,170.0
Pupils in Private School Placements	54.0	68.5	68.5
Pupils Sent to Contracted Preschool	492.0	493.0	0.0
Pupils Sent to Other Districts Regular	3.0	4.0	486.0
Pupils Sent to Other Districts Special Ed	39.0	29.0	29.0
Pupils Received	2.0	4.0	4.0
Pupils in State Facilities	5.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,692,295	11,926,140	12,164,664
Total Tuition	10-1300	63,206	194,524	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,104,228	170,000	170,000
Subtotal - Revenues From Local Sources		12,859,729	12,290,664	12,474,664
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	545,602	568,151	568,151
Extraordinary Aid	10-3131	470,981	432,340	432,340
Categorical Special Education Aid	10-3132	2,860,412	2,919,794	2,919,794
Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
Equalization Aid	10-3176	60,692,109	61,067,087	61,067,087
Categorical Security Aid	10-3177	1,838,577	1,858,563	1,858,563
Under Adequacy Aid	10-3180	0	265,589	265,589
Parcc Readiness Aid	10-3181	0	49,800	49,800
Per Pupil Growth Aid	10-3182	0	49,800	49,800
Professional Learning Community Aid	10-3183	0	52,570	52,570
Host District Support Aid	10-3184	0	36,410	40,403
Other State Aids	10-3XXX	365,189	0	0
Subtotal - Revenues From State Sources		73,925,801	74,453,035	74,457,028
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	357,714	122,396	145,436
Subtotal - Revenues From Federal Sources		357,714	122,396	145,436
Budgeted Fund Balance - Operating Budget	10-303	0	3,823,337	2,000,000
Adjustment For Prior Year Encumbrances		0	629,860	0
Actual Revenues (Over)/Under Expenditures		385,132	0	0
Total Operating Budget		87,528,376	91,319,292	89,077,128

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Interest On Investments	20-1510	126,105	45,000	35,000
Total Revenues From Local Sources	20-1XXX	126,105	45,000	35,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	398,665	530,144
Preschool Education Aid	20-3218	10,280,353	10,132,496	10,228,680
Total Revenues From State Sources		10,280,353	10,531,161	10,758,824
Revenues from Federal Sources:				
Title I	20-4411-4416	2,295,595	1,939,802	1,400,000
Title II	20-4451-4455	317,925	348,423	348,423
Title III	20-4491-4494	199,558	141,283	141,283
Title IV	20-4471-4474	386,077	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,436,569	1,391,732	1,043,799
Total Revenues From Federal Sources		4,635,724	3,821,240	2,933,505
Transfers From Operating Budget-Prek	20-5200	416,520	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	647,504	0
Total Grants And Entitlements		15,458,702	15,044,905	13,727,329
Total Revenues/Sources		102,987,078	106,364,197	102,804,457
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	416,520	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	647,504	0
Total Revenues/Sources Net of Transfers		102,570,558	105,716,693	102,804,457

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,823,525	5,354,941	3,585,748
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	55,995	80,000	60,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	535,831	474,512	409,215
Community Services Programs/Operations	11-800-330-XXX	43,798	61,439	50,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,090,328	6,825,647	6,049,046
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	31,254	40,000	40,000
Undist. Expenditures - Health Services	11-000-213-XXX	16,596	15,631	15,600
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	10,000	20,000
Undist. Expenditures - Guidance	11-000-218-XXX	24,949	34,600	28,177
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,753,379	2,795,037	2,821,417
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,816,456	3,101,282	2,901,566
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	99,272	101,636	115,075
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	500,800	382,440	190,236
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,301,081	1,219,111	1,257,284
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	121,946	134,679	62,945
Undist. Expend. - Central Services	11-000-251-XXX	2,579,549	2,641,532	2,637,818
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,175,718	1,097,291	1,007,465
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,061,857	7,869,202	7,314,396
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,976,680	3,190,301	3,126,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,485,217	3,398,538	3,080,000
Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	50,000
Total Undistributed Expenditures		30,035,082	33,006,927	30,717,025
Total General Current Expense		35,494,231	38,977,819	34,822,488
Capital Expenditures:				
Equipment	12-XXX-XXX-730	284,994	186,145	156,145

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,069,248	978,000	615,000
Total Capital Outlay		1,354,242	1,164,145	771,145
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	65,358	53,000	155,000
Total Summer School	13-422-X00-XXX	65,358	53,000	155,000
Total Special Schools	13-XXX-XXX-XXX	65,358	53,000	155,000
Transfer Of Funds To Charter Schools	10-000-100-56X	2,222,036	2,632,467	2,972,421
General Fund Contribution To SBB	10-000-520-930	48,392,509	48,491,861	50,356,074
General Fund Grand Total		87,528,376	91,319,292	89,077,128
Special Grants and Entitlements:				
Disposition Of Program Income	20-xxx-xxx-xxx	126,105	0	0
Local Projects	20-XXX-XXX-XXX	0	45,000	35,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,146,513	2,201,167	2,266,867
Support Services	20-218-200-XXX	8,509,147	8,969,349	8,455,870
Fac Acquisition And Constr. Services	20-218-400-XXX	41,213	8,149	36,087
Total Preschool Education Aid	20-218-XXX-XXX	10,696,873	11,178,665	10,758,824
Total State Projects	20-XXX-XXX-XXX	10,696,873	11,178,665	10,758,824
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,182,900	484,952	350,000
Title II	20-XXX-XXX-XXX	21,514	48,423	98,423
Title III	20-XXX-XXX-XXX	80,993	35,322	26,283
Title IV	20-XXX-XXX-XXX	386,077	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,436,569	1,391,732	1,043,799
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,527,671	1,860,811	1,415,000
Total Federal Projects	20-XXX-XXX-XXX	4,635,724	3,821,240	2,933,505
Total Special Revenue Funds		15,458,702	15,044,905	13,727,329

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		102,987,078	106,364,197	102,804,457
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	416,520	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	647,504	0
Total Expenditures Net of Transfers		102,570,558	105,716,693	102,804,457

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,044,824	4,425,720	3,810,789	1,810,789
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	1,273,337	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,574	\$16,092	\$15,990	\$16,186	\$15,950
Total Classroom Instruction	\$8,381	\$8,933	\$8,898	\$9,053	\$9,017
Classroom-Salaries and Benefits	\$7,686	\$8,032	\$8,244	\$8,197	\$8,377
Classroom-General Supplies and Textbooks	\$337	\$298	\$348	\$380	\$347
Classroom-Purchased Services	\$358	\$604	\$306	\$476	\$294
Total Support Services	\$2,888	\$2,990	\$3,017	\$2,999	\$2,955
Support Services-Salaries and Benefits	\$2,536	\$2,656	\$2,667	\$2,652	\$2,598
Total Administrative Costs	\$2,247	\$2,108	\$2,096	\$2,094	\$2,058
Administration Salaries and Benefits	\$1,460	\$1,516	\$1,569	\$1,560	\$1,526
Total Operations and Maintenance of Plant	\$1,846	\$1,838	\$1,741	\$1,804	\$1,717
Operations and Maintenance-Salaries and Benefits	\$390	\$1,075	\$360	\$358	\$387
Board Contribution to Food Services	\$0	\$0	\$29	\$29	\$10
Total Extracurricular Costs	\$190	\$207	\$190	\$189	\$174
Total Equipment Costs	\$50	\$71	\$45	\$44	\$39
Legal Costs	\$38	\$47	\$28	\$30	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$292	\$303	\$364	\$360	\$274
Employee Benefits as a percentage of salaries*	29.59%	28.82%	30.16%	30.81%	34.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	137,803	0	0
General Fund Contribution (15-5200)	48,392,509	48,491,861	50,356,074
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,527,671	1,860,811	1,415,000
Total SBB Resources	50,057,983	50,352,672	51,771,074
Appropriations:			
Instruction (15-XXX-100-XXX)	29,768,497	30,178,522	29,978,490
Support Services (15-XXX-2XX-XXX)	19,698,683	20,139,451	21,783,834
Equipment (15-XXX-XXX-73X)	34,080	34,699	8,750
Total SBB Appropriations	49,501,260	50,352,672	51,771,074

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,045,401
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,284,813,847
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9375
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,045,401
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,284,813,847
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9375

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,045,401
(H) Estimated Equalized Valuation (as of 10/01/16)	1,461,213,094
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8243
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,045,401
(K) Estimated Equalized Valuation (as of 10/01/16)	1,461,213,094
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8243

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$191,232
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$171,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$83,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$103,752
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. William Grenger

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$102,624
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. William Grenger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$153,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	